

SIXTH STREET VIADUCT REPLACEMENT PROJECT MONTHLY EXECUTIVE MEETING REPORT

NOVEMBER 2012



TABLE OF CONTENTS

Project Manager Report	4
Program Management Consultant Report	7
Right-of-Way Report	13

SIXTH STREET VIADUCT REPLACEMENT PROJECT

PROJECT MANAGER'S REPORT

CITY OF LOS ANGELES

INTERDEPARTMENTAL CORRESPONDENCE

Date November 20, 2012

To: Sixth St Viaduct Replacement Project Executive Committee

From: Alfred L. Mata, P.E.

Program Manager

Subject: Sixth Street Viaduct Replacement Project – Monthly Report

1. Program Management

- a. On 10/23, Council authorized Controller to create a new fund with new accounts to expend, receive & disburse funds and authorized advancing \$98.4M in MICLA funds for the project.
- b. On 10/25, we met with CAO and CLA staff to review the detailed project budget table
- c. Program Management Consultant Contract: City Council approved Contract Amendment No. 2 to extend the CH2M Hill contract duration and increase the cost ceiling on 10/23. Their approval was transmitted to the Board of Public Works for execution on 11/16.
- d. On 10/29, I presented a project update to the Ad-Hoc River Committee.

2. Design Consultant Procurement:

- a. On 10/19, Mayor Villaraigosa and Councilmember Huizar announced the selection of HNTB at a press conference on the Sixth St Viaduct. Additional speakers included City Engineer Gary Lee Moore, and 3 Design Aesthetic Advisory Committee members: Eric Owen Moss, Ozzie Lopez, Yuval Bar-Zemer.
- b. On 11/2, BPW approved the selection of HNTB. The City Engineer provided the staff report. Speakers included: Tonya Durrell of the Public Affairs Office, Felicia Montes outreach consultant, Design Aesthetic Advisory Committee (DAAC) member Yuval Bar-Zemer, DAAC member Lewis MacAdams, and Ed McSpedon of HNTB.
- c. On 11/6 and 11/19 we held negotiation meetings with HNTB.
- d. The Controller's Office has selected Vasquez & Company, LLP to perform a preaward audit of HNTB and some of their subconsultants. The audit entrance meeting will be on 11/20.

3. Department of Cultural Affairs Coordination

- a. Cultural Affairs is preparing a draft proposal for incorporating the public art component into the project.
- b. In response to Councilmember Huizar's motion (CF 11-1789-S1), Cultural Affairs is working with CD 14 to establish an Arts Advisory Committee for the Sixth Street Viaduct Replacement project.

4. Construction Manager General Contractor (CMGC):

- a. On 10/24, Public Works Committee approved the CAO's report on an ordinance to allow the use of CMGC on the Sixth St Viaduct Replacement Project. The City Attorney prepared the final version of the proposed ordinance. Exec approval is pending before it will be transmitted to City Council with the PW Committee recommendation.
- b. On 11/1, we met with Caltrans District 7 Director to discuss the CMGC work plan, associated ROW certification, and construction funding. FHWA and Caltrans provided additional comments that we will incorporate into the work plan and submit for approval.

- c. A follow up meeting with Caltrans, FHWA and HNTB is tentatively scheduled for 11/29 to discuss design considerations.
- d. We continue to work on developing the CMGC RFP and will issue upon adoption of the ordinance.

5. Environmental Mitigation: Traffic

- a. Tech Memo on truck traffic circulation study: Final draft memo is under review.
- b. Advanced Planning Studies for all intersections continues. Advanced Planning Studies for additional 8 intersections are proposed to be added to CH2M Hill scope.
- c. Surveying and mapping activities for the intersections continues. 11 intersections are complete and 6 plat maps have been provided.
- d. Continuing to meet with LADOT to develop Advanced Planning Studies for intersections.

6. Environmental Mitigation: Historic

- a. Layout and writing of historic documentation book is continuing. First draft is about 40% complete.
- b. Planning a meeting to develop strategy on overall vision and content for historic documents.
- c. Documentary producer attended and captured footage of the announcement of the selection of HNTB on 10/19.
- 7. Right-of-Way: Real Estate BOE-Real Estate Division to provide report.

8. Right-of-Way: Utility Coordination

- a. 26 of 35 utility agencies have responded to our request for as-built information. Continuing to follow up with utility companies on outstanding requests for as-builts.
- b. Reviewing as-builts and facility maps and updating utility base map.

9. Right-of-Way: Railroad Coordination

- a. We are scheduling meetings with the individual railroads to initiate discussions regarding our project crossing the railroads and provide guidance for the team to draft construction and maintenance agreements.
- b. We held a meeting with Southern California Regional Rail Authority (SCRRA), a.k.a. Metrolink, on 11/13.
- c. We held a conference call with California High Speed Rail Authority on 10/15. We learned they are planning to cross under our viaduct, but their construction is scheduled in the distant future.
- d. We are working on scheduling meetings with BNSF and Metro.
- e. Preparing right of entry permit applications for surveying and utility investigations on the railroad properties and identifying training requirements for performing these activities.
- f. Drafting agreements with Amtrak and Union Pacific.

10. Budget

a. We are revising the budget table as discussed with CAO and CLA staff.

11. Schedule

a. The master schedule was updated for the month of October.

12. Outreach

- a. Outreach consultant is working on finalizing outreach plan and will meet with CD 14 for input on 11/16.
- b. Project website was updated to reflect the selection of HNTB.
- c. Creating a card with project contact information for project team members to hand out while out in the field.

SIXTH STREET VIADUCT REPLACEMENT PROJECT PROGRAM MANAGEMENT CONSULTANT REPORT

CITY OF LOS ANGELES SIXTH STREET VIADUCT REPLACEMENT PROJECT

Date November 20, 2012

To: Alfred L. Mata, P.E.

SIX Division Manager

From: Rick Luebbers, P.E.

PMC Project Manager

Subject: PROGRAM MANAGEMENT CONSULTANT – PROGRESS REPORT

Program Management Activities:

- 1. The new project website was opened in early November. Training sessions are being scheduled. An initial task is to upload all Sixth Street documents produced this year.
- 2. Task Orders are being prepared for services associated with Design Consultant selection, CMGC contract development, East Side intersection study and additional right-of-way acquisition services.
- 3. Services in support of Design Consultant contracting are underway.

Schedule and Budget:

- 1. Master Schedule has been statused through the end of October.
 - a. The critical path continues to be through Design Consultant contracting, design process and viaduct construction (see attached).
 - b. The NTP for design remains about a month behind the original schedule, but this does not affect the planned start of the viaduct construction.
 - c. The procurement process for the CMGC contract has about a month of float.
 - d. The appraisal process for partial takes is about 6 weeks behind schedule due to lack of legal descriptions and plat maps. There is adequate float to cover the time but the appraisal process should be continued as soon as possible to maintain momentum and efficiency.
 - e. The utility inventory process is nearing completion on schedule. The identification of conflicts will likely continue until the 35% design submittal (expected midsummer 2013). At this point, it is not believed that this will affect the overall schedule but will require monitoring.
- 2. New budget summary tables have been prepared in response to CAO's request. Current activities remain on budget. Early appraisal results indicate potentially lower right-of-way costs. A funding source for BSS relocation remains an issue.

Construction Manager General Contractor:

- 1. Monitored the progress of the City Ordinance where Council action is expected before the end of November.
- 2. Continued development of the CMGC RFP/Contract and attachments.
- 3. Working with PAC staff to develop the CMGC RFP and the required attachments and BAVN posting requirements.
- 4. Revised the draft CMGC Workplan based on comments from Caltrans and FHWA. Provided draft RFP to Caltrans and FHWA for review.
- 5. Began development of the E-76 funding request for submittal to Caltrans and FHWA in December.

Right-of-Way: Acquisition Support

- 1. Acquisition support activities:
 - 11 full take offers completed and released to begin scheduling appointments with owners.
 - 8 F&E offers prepared and released to begin scheduling appointments.
 - Presented 6 offers to owners.
- 2. Current work activities:
 - Parcel 2F goodwill and F&E appraisals in progress.
 - Working on Caltrans Right-of-Way Certification Forms.
- 3. Issues needing attention:
 - Awaiting legals & plats from City for all part takes.
 - Awaiting City's revision to ROW maps to change Parcels 20AE & 22AE to fee take.
 - Awaiting Notice to Proceed for appraisal work on Parcels 18.2, 32, and 33.

Right-of-Way: Utility Coordination

- 1. Updated Utility Conflict exhibits and tables to reflect as-built information received from utility owners. Still pursuing information from 9 of 35 utility owners.
- 2. Developing a prioritized list of utilities to arrange for site-visit meetings to be scheduled for mid to late November.
- 3. Preparing authorization packages for known utility relocations (ie: 6th Street frontage road OH power lines)
- 4. Updating utility CAD maps to reflect new project information (ie: park at NW 6th and Mateo, design concept foundation locations)
- 5. Coordinating with railroad activities to obtain access rights to railroad rights-of-way.

Railroads

- 1. Initial coordination meeting with SCRRA was held on Nov 13.
- 2. BNSF coordination meeting is to be scheduled the week of November 26.
- 3. Preparing right-of-entry permit applications for surveying and utility investigations.
- 4. Defining the training required by each railroad prior to entry.
- 5. Drafting the MOU with Amtrak and the PE Letter for UPRR.

Environmental Mitigation: Traffic

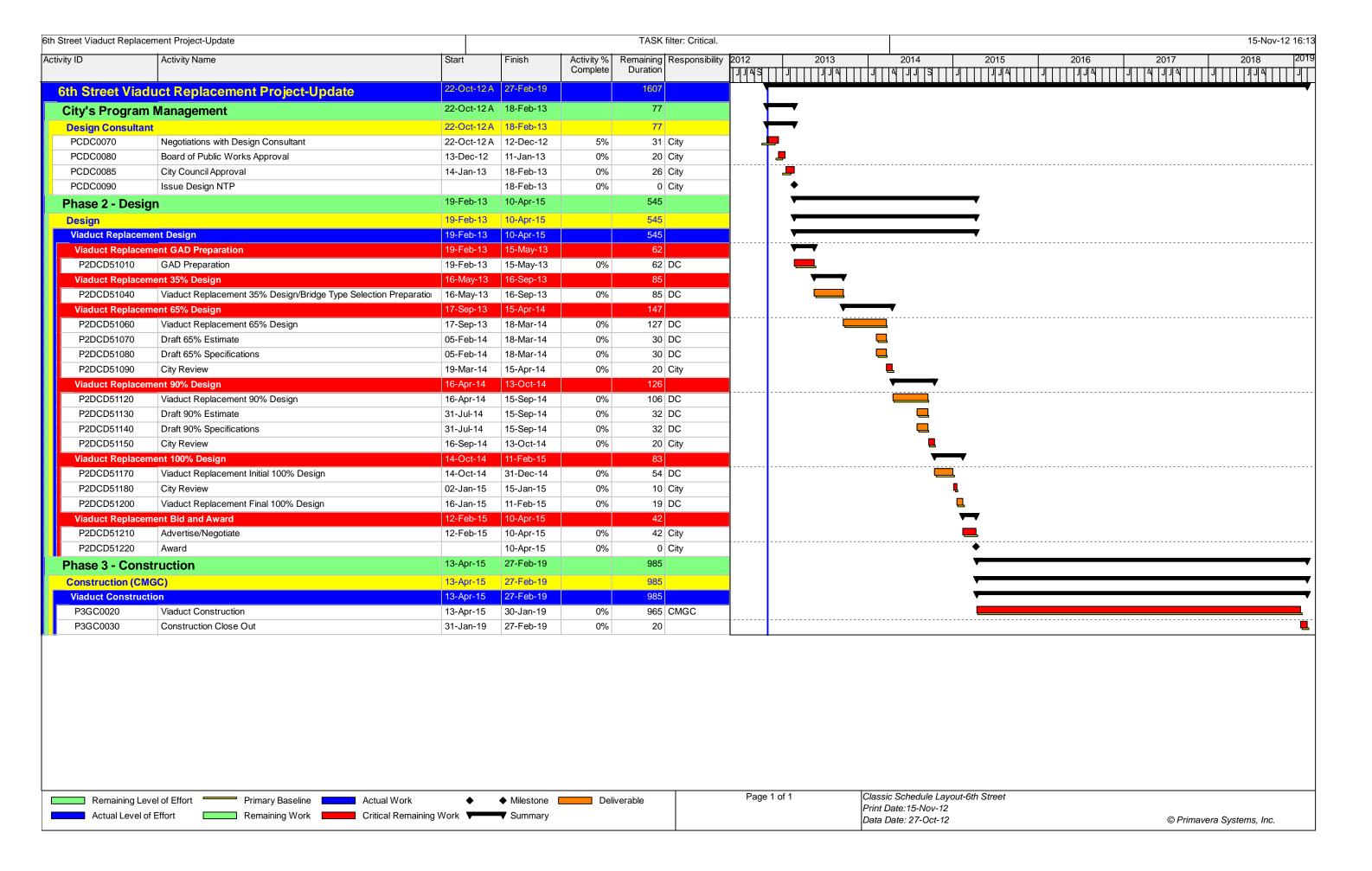
- 1. Revised West End Study Report documents to include the Design Concept tunnel alignment and the conceptual pedestrian connection to the new park area.
- 2. Coordination with the City's surveying and mapping activities for the intersections is continuing. Eleven intersections have been completed, and six plat maps have been provided.
- 3. The APS work for the offsite intersections continues, with the pending addition of eight intersections to be investigated on the east side of the river.
- 4. Prepared information package for use by HNTB in estimating design efforts for the intersection improvements.

Environmental Mitigation: Historic

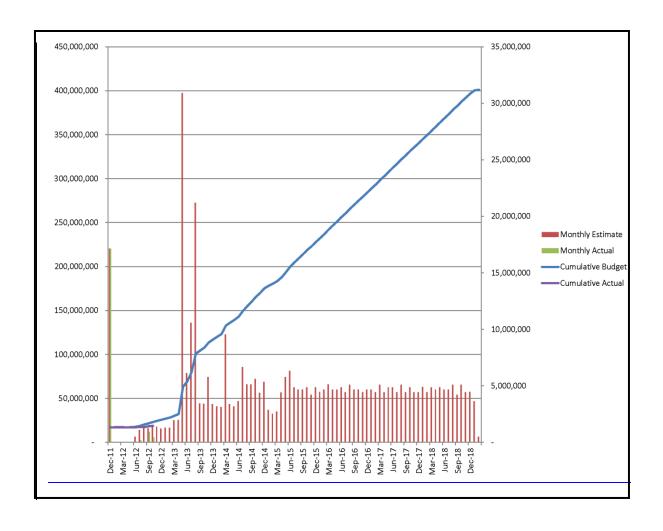
- 1. Layout and writing of historic documentation book is continuing and an initial draft is almost complete.
- 2. Planning a meeting with BOE staff to strategize on the overall vision and content for the historic documents (book and video).
- 3. Developing a proposal for documenting the design process.

Outreach

- 1. Continuing work on Outreach Plan, to be circulated in early December for feedback and approval.
- 2. Updated NationBuilder website to incorporate City logo on splash page.
- 3. Investigating opportunities to identify "community training" provided as part of outreach activities to be performed.
- 4. Setting up meeting with City to discuss progress and future outreach strategy.
- 5. Developing talking points for training and employment opportunities associated with the Project.
- 6. Creating a pocket card with official Project contact information to be carried by PMC staff in the field.



EARNED VALUE REPORT THROUGH OCTOBER 26, 2012



SIXTH STREET VIADUCT REPLACEMENT PROJECT

RIGHT-OF-WAY REPORT

CITY OF LOS ANGELES

INTER-DEPARTMENTAL CORRESPONDENCE

Date: November 20, 2012

To: Sixth Street Viaduct Replacement Project Executive Committee

From: Uriel Jimenez, Division Manager

Real Estate Division

Subject: SIXTH STREET VIADUCT REPLACEMENT PROJECT – RIGHT-OF-WAY

ACTIVITIES

1. PROPERTY ACQUISITION SUMMARY

Offer presentations have begun for full take parcels. To date, offers for eight full takes have been presented to the property owners or their legal counsel. Ten full take offers are anticipated to be presented by the end of November

Three properties have been added to the list of potential full take parcels. The properties are: (1) Cal-Fiber site, owned by the Senegram Holding Co., (2) The Gallo property, and (3) Park Trust property (formerly the Lumary Tire site). Offers for these properties will be presented upon completion of the appraisal and appraisal review process.

We will meet with Metro on November 27th to discuss the Gallo property acquisition. Metro will need this property for their maintenance yard project.

At the offer presentations, all owners were informed of their right to order an independent appraisal. If they intend to exercise this right, it was suggested that the process be started as soon as possible to avoid any delays in our acquisition activities. Negotiations with property owners will continue until March or April 2013 (depending on when the original offer was presented), at which time the decision to exercise eminent domain will be determined.

2. FINAL RIGHT OF WAY MAP

The right of way map is being refined and updated to indicate the new full take parcels. Legal descriptions for all part takes should be completed by end of November or first week of December. Notices to proceed with the part-take appraisals was issued on properties where the legal description of the part take has been completed.

3. RELOCATION OF BSS

A notice has been given to the underlying fee owner of the land under the 4th Street Bridge and a meeting was scheduled to hear the owner's comments regarding the removal of an illegal fence across the City right of way. A class C estimate is being completed on the adjoining property (to the 4th Street Bridge); for the acquisition which will be necessary to be able to accommodate BSS at this site. A preliminary estimate of \$300,000-\$400,000, has been provided.

