

Community facilities –

#	Description	Any other funding sources?	Funding sought (range from £min to £max)	How would project improve the lives of residents and mitigate impact of development	Any issues?
Support for sub post office in SEG	Support a shop in South End Green willing to open a sub post office (as Budgen's has done)	Shop would have to bear brunt of costs	£30k - £45k	No post office facilities in area – will improve quality of life for local residents and support trade	A willing shop would need to be identified. A clear project would need to be identified that would be funded. It seems a little open ended. If the CIL payments stop will the post office continue and is this very good value for money. However s106 funds have been used to funds a post office in a church elsewhere.
Support a shop in the village to provide public toilets	Support a business in Hampstead Village; South End Green willing to make toilets available to public	Camden might be willing to contribute.	?	Currently no public loos in Hampstead Village; loos in SEG under threat of closure.	A willing partner would need to be identified. Could be argued to support growth but it would need to be clear what the money would be spent on e.g. paying for a new toilet in someone's building.
Distress Fund for older residents in need (Henderson Court/Community Centre)	Purchase of clothing for older people in need				Is this an infrastructure project? Not really. Whilst it may be worthwhile projects it may be hard to argue that it is related to the development of the area.
Purchase of Police Station cottage	Support the Community Land Trust in purchasing building for use as a police base				Has the Met Police committed to use the base if available? May be rather expensive and difficult to deliver. Need to be clear that it fits with the plans of the police.
Waterhouse Close improvements	Improve access to garden in this sheltered housing facility				May be difficult to demonstrate how thus supports the wider area and is project which accessible to many within the community.

Urban realm

Project	Description	Any other funding sources?	Funding sought (range from £min to £max)	How would project improve the lives of residents and mitigate impact of development	Any issues?
Refurbish street lamp posts	Refurbish heritage lamp posts in village – most have not been touched since installed	Some Camden funding should be available. Works would need to be coordinated with any Camden proposals.	£100k	Dim lighting is an issue in many parts of Hampstead. Difficult for those with sight and mobility issues; increases fear of crime	Camden currently has no capacity for doing this sort of work on a large scale; substituting brighter lamps is currently taking place
Improve footpath in Vale of Health	Footpath very muddy and uneven				On Heath or Camden land? Should funding come from Camden or Corp of London?
Masterplan of SEG	Develop a masterplan to re-design pavement/street parking in South End Road		£20k		Is there a point doing a masterplan if no funding is in sight? There needs to be a reasonable degree of certainty that funding will be available or otherwise the use of CIL would be a bit of waste and divert funds away from deliverable projects.
Improvement of Heath St and High St junction	Install an all-cross system to improve pedestrian movement				
Creation of a shared space scheme in Hampstead High Street	Create a level surface between pavements and road surface (as in Camden High Street) to calm traffic and improve pedestrian experience		Cost could run into millions.		Would be hugely expensive – how could CIL help? Support a development of a Masterplan? There needs to be a reasonable degree of certainty that funding will be available or otherwise the use of CIL would be a bit of waste and divert funds away from deliverable projects.
Improve lighting in Heath Street	(further info required)				
Pedestrianise South End Road between Fountain and Starbucks	Would improve ease of movement between Fountain area and rest of South End Green	Funds have been earmarked for improvements to Fleet Street gyratory	Hugely expensive. Could cost as much as £1 million.		Dependent on relocating the bus stand, which is dependent on an option not yet agreed. Relocating stand would need separate

					funding. Pedestrianisation would require feasibility study, which would also have to be funded by CIL. Officers suggest this is premature.
Paving in Heath Street	Improve worn paving in Heath Street				Should this be funded through CIL? Strategic CIL funds would be used to fund highway maintenance. Local funds could be combined with this to allow more extensive works to be carried out.
Purchase piece of art for Whitestone Pond			?		Corp of London would need to agree. There would need to be some clarity that this could actually go ahead and the necessary consents would be granted
New zebra crossing for South End Road (opposite Keats Road)	Install a new pedestrian crossing on South End Road (near Keats Grove)		£50K	Would improve pedestrian access to Heath	Would result in loss of 6 parking places – might not be popular with businesses. Would need to fund feasibility study and consultation, which could be for nothing.
Improve lighting around SEG fountain	re-lay new lighting cables around the Fountain				Work might not be necessary

Open spaces

Project	Description	Any other funding sources?	Funding sought (range from £min to £max)	How would project improve the lives of residents and mitigate impact of development	Any issues?
SEG toilets – green roof planting scheme	Landscape improvements for SEG toilets, providing access to roof				Plan not supported by all?
Tree planting scheme for SEG					
Improvements to Heath Triangle in SEG	Improve the aesthetics/function of green area of the Heath near Hampstead Train Station	Funding would also be needed from Corp of London			No development permitted on Metropolitan Open Land. What does proposal entail? Does plan have support from Corp of London, Heath management, user groups?

Transport

Project	Description	Any other funding sources?	Funding sought (range from £min to £max)	How would project improve the lives of residents and mitigate impact of development	Any issues?
Cycle scheme for Fitzjohn's Avenue –	Support development of a cycle path for Fitzjohn's Avenue			Would provide safe route for cyclists; support for a green method of transport;	CIL could not pay for all; other funding and support needed. New consultation required.
Hampstead Tourist Bikes	Create a hire bike system for Hampstead				There would be many issues to resolve such as who would maintain the bikes, where would they be stored, who would maintain them. If there is demand for this could it not be provided privately or at least led by a private company?

Health

Project	Description	Any other funding sources?	Funding sought (range from £min to £max)	How would project improve the lives of residents and mitigate impact of development	Any issues?
Support expansion of Keats Practise to serve more patients	Provide funding to Keats Practise to expand facilities, increase no. of patients				Room may not be available for expansion; perhaps not appropriate to fund private group?
Outdoor gym	Provide equipment for an outdoor gym				Location would need to be found; legal and maintenance issues