



CHILD CARE FUNDING REDUCTIONS (2008-2014)

California's Child Care and Development system has been subject to significant decreases in funding since the 2008-2009 fiscal year with over \$1 billion and 96,434 subsidized spaces lost. In the FY2013-14 budget cycle child care and development funding slightly improved over the previous fiscal year. However these modest improvements only begin to address the need for full reinvestment in early care and education programs.

Underfunding these critical programs continues to limit parents from working due to the lack of child care as well as the learning and growing opportunities for the state's lowest income children.

CHILD CARE FUNDING ALLOCATIONS 2008-2013 FISCAL YEARS (in millions) ¹									
PROGRAM	2008-09	2008-2009 (Revision)	2009-2010	2010-2011	2011-2012	2012-2013 ²	2013-2014	Changes 2008-2014 (Amount)	Changes 2008-2014 (Percent)
CalWORKs Child Care									
Stage 1 ³	\$611	\$610	\$507	\$480	\$428	\$409	\$399	-\$212	-35%
Stage 2	\$517	\$490	\$476	\$431	\$442	\$419	\$358	-\$159	-31%
Stage 3	\$433	\$418	\$412	\$288 ⁴	\$145	\$148 ⁵	\$183	-\$250	-58%
Subtotal	\$1,561	\$1,517	\$1,395	\$1,199	\$1,016	\$976	\$940	-\$621	-40%
Non-CalWORKs Child Care									
State Preschool (Prop. 98 funds)	\$445	\$429	\$439	\$439	\$374	\$484	\$510	\$65	15%
General Child Care ⁶	\$810	\$779	\$797	\$797	\$686	\$465	\$484	-\$326	-40%
Alternative Payment	\$259	\$259	\$275	\$271	\$217	\$174	\$181	-\$78	-30%
Other child care ⁷	\$79	\$70	\$46	\$35	\$31	\$28	\$29	-\$50	-63%
Subtotal (Non-Prop. 98 funds)	\$1,148	\$1,108	\$1,118	\$1,103	\$933	\$667	\$694	-\$454	-40%
Subtotal (all programs)	\$1,593	\$1,538	\$1,557	\$1,541	\$1,307	\$1,151	\$1,204	-\$389	-24%
Quality Improvement/Support ⁸	\$106	\$106	\$109	\$100	\$76	\$76	\$74	-\$32	-30%
Total Child Care Funding	\$3,259	\$3,161	\$3,060	\$2,682	\$2,399	\$2,203	\$2,218	-\$1,041	-32%



CHILD CARE ENROLLMENT REDUCTIONS (2008-2014)

CHILD CARE MAXIMUM ENROLLMENT 2008-2013 FISCAL YEARS ¹									
PROGRAM	2008-2009	2008-2009 (Revision)	2009-2010	2010-2011	2011-2012	2012-2013 ²	2013-2014	Changes 2008-2014 (Amount)	Changes 2008-2014 (Percent)
CalWORKs Child Care									
Stage 1 ³	63,739	63,645	53,208	51,236	44,294	46,054	42,941	-20,798	-33%
Stage 2	69,219	66,491	61,854	59,980	64,724	64,627	56,593	-12,626	-18%
Stage 3	58,507	56,168	55,839	na ⁴	22,383	24,998	32,784	-25,723	-44%
Subtotal	191,465	186,304	170,901	111,216	131,401	135,679	132,318	-59,147	-31%
Non-CalWORKs Child Care									
State Preschool	118,445	114,264	116,832	116,847	99,334	129,126	136,182	17,737	15%
General Child Care ⁶	87,575	84,274	86,169	86,169	73,418	46,816	48,968	-38,607	-44%
Alternative Payment	34,982	34,791	37,186	38,777	32,052	28,944	30,132	-4,850	-14%
Other child care ⁷	17,654	15,630	10,180	7,561	6,654	5,961	6,087	-11,567	-66%
Subtotal	258,656	248,959	250,367	249,354	211,458	210,847	221,369	-37,287	-14%
2012 Trigger Cuts						-7,500			
Total Maximum Enrollment	450,121	435,263	421,268	360,570	342,859	339,026	353,687	-96,434	-21%

¹Department of Finance. California Child Care Programs Local Assistance Budget Charts 2008-2013. Total state and federal funding amount allocated and maximum enrollment estimated for child care services in the Final Budget Act. Totals and percentage change calculation results were rounded to the nearest million. State Preschool funding includes anticipated family fees.

²Funding includes baseline adjustments reflecting mid-year trigger cuts made in 2012 to the following contracts: CalWORKs Stage 3, AP, State Preschool, General Child Care and Other child care.

³Funding reductions and maximum enrollment estimates for fiscal years 2009-2010 to 2011-2012 reflect the implementation of a "voluntary" young child exemption which excludes families with one child under 23 months or more than two children under 6 years from CalWORKs work participation requirement.

⁴Legislative Analyst's Office. 2011-12 California Spending Plan report. The 2010-2011 CalWORKs Stage 3 funding amount reported reflects the final expenditure due to significant changes in allocated funding over the course of the budget year. CalWORKs Stage 3 enrollment estimates were unavailable due to significant changes in allocated funding over the course of the budget year.

⁵Does not include \$3.5 million augmentation to Stage 3.

⁶General Child Care includes the following program contracts: Center-Based Child Care (CCTR) and Family Child Care.

⁷Other child care includes: Severely Handicapped Care, Center-Based Migrant Child Care, and Extended Day programs. The Extended Day program was phased out in the 2009-2010 budget.

⁸Quality Improvement/Support includes: child care resource and referral services, California Child Care Initiative, Centralized Eligibility Lists, Local Child Care Planning Councils, and other quality improvement programs. The Centralized Eligibility List was eliminated in the 2010-2011 budget.