

Commonwealth funding for students with disability loading

Notes:

1. These figures are based on data as at 17 November 2017 and are based on enrolment growth projections from 2018 onwards and cannot be relied upon to accurately portray funding for future years. All settings as Provisional Entitlement Advice.
2. The 2017 and 2018 amounts are not fully comparable at a state and sector level as the disability loading from 2018 interacts with broader changes to the SRS and transition towards consistent Commonwealth shares. 2017 funding entitlements are not directly comparable with 2018 estimates as, under previous funding arrangements, Commonwealth funding for students with disability was based on differing state and territory definitions and a flat loading rate.
3. It should be noted that the total Commonwealth funding amounts and the per student funding amounts are calculated using differentiated loadings for each of the three levels of adjustments (supplementary, substantial and extensive). As such, students with greater needs will attract higher levels of funding from the Commonwealth. The per student funding amounts are an average of the three levels of adjustment. This means that the division of the total funding amount by the per student funding amount will result in an anomalous figure that does not accurately reflect the number of students reported in the NCCD.
4. Commonwealth funding provided through the students with disability loading is a notional attribution only as Commonwealth funding is paid to systems as a block, and the system determines the final distribution of funding.
5. Finally, the loading should be considered as one component of total funding, as school spend all Commonwealth recurrent funding on meeting the individual needs of their students, including those with a disability.

*2017 figures are based on the previous SWD flat loading amount.

#2018-2027 estimates are based on information reported in the 2017 Nationally Consistent Collection of Data on students with disability (NCCD), with model settings as per the Australian Education Regulation 2013 (made and registered in November 2017). Final recurrent funding amounts may change subject to updated school enrolment information.

Commonwealth funding for students with disability loading by state and sector, 2017-2027 (\$m)

State	Sector		2017*	2018#	2019	2020	2021	2022	2023	2024	2025	2026	2027
NSW	G	Disability loading	180.5	232.7	250.1	268.4	287.8	308.5	330.6	346.6	363.5	381.3	400.3
		Total school funding	2,185.8	2,348.8	2,522.4	2,706.7	2,898.4	3,105.9	3,326.7	3,488.4	3,658.3	3,836.4	4,023.5
NSW	C	Disability loading	192.6	191.3	199.5	208.3	217.4	226.9	237.2	246.2	255.3	264.8	274.9
		Total school funding	1,914.3	2,004.5	2,089.7	2,182.4	2,278.7	2,379.4	2,485.6	2,579.4	2,674.3	2,770.6	2,875.5
NSW	I	Disability loading	138.8	127.8	140.5	154.5	169.3	184.9	201.4	210.3	219.2	227.5	236.5
		Total school funding	1,389.7	1,489.6	1,590.2	1,699.9	1,813.8	1,932.8	2,056.7	2,149.8	2,241.8	2,328.2	2,418.4
VIC	G	Disability loading	149.2	171.7	187.9	205.0	222.9	241.8	262.3	276.7	291.7	307.6	324.2
		Total school funding	1,534.7	1,687.2	1,844.3	2,013.5	2,188.7	2,374.5	2,574.3	2,713.7	2,860.6	3,015.4	3,178.5
VIC	C	Disability loading	166.2	188.0	197.4	207.4	218.9	231.4	244.4	256.4	268.9	281.8	295.7
		Total school funding	1,836.2	1,928.9	2,024.8	2,129.4	2,244.5	2,367.2	2,494.3	2,614.1	2,739.0	2,865.7	3,005.4
VIC	I	Disability loading	71.1	117.8	128.5	140.2	153.0	166.9	181.6	192.6	203.6	214.6	226.2
		Total school funding	971.3	1,050.0	1,132.3	1,223.6	1,321.5	1,427.0	1,536.5	1,630.0	1,722.8	1,814.4	1,912.4
QLD	G	Disability loading	140.5	152.7	165.5	181.8	195.4	209.7	224.3	234.9	245.6	256.6	267.9
		Total school funding	1,551.5	1,687.2	1,827.6	2,008.1	2,158.6	2,314.1	2,475.1	2,591.9	2,709.9	2,830.5	2,956.3
QLD	C	Disability loading	106.5	70.3	73.3	78.4	81.8	85.3	89.0	92.6	96.5	100.5	104.8
		Total school funding	1,293.5	1,350.3	1,408.3	1,501.2	1,564.9	1,632.0	1,701.7	1,771.5	1,845.8	1,920.9	2,003.3
QLD	I	Disability loading	62.4	78.3	84.4	92.5	99.4	106.5	113.9	118.3	122.9	127.6	132.2
		Total school funding	920.4	983.8	1,048.6	1,136.9	1,210.0	1,283.1	1,357.8	1,409.9	1,461.8	1,517.3	1,573.1
SA	G	Disability loading	54.9	51.0	55.8	60.8	66.2	71.7	77.6	80.8	84.1	87.2	90.3
		Total school funding	445.2	490.6	536.6	585.4	636.8	690.3	748.5	780.0	812.1	842.3	872.5
SA	C	Disability loading	32.4	22.4	23.0	23.7	24.4	25.0	25.9	26.5	27.2	27.9	28.8
		Total school funding	370.3	383.3	393.8	405.4	417.7	429.7	443.7	454.0	465.3	476.7	491.2
SA	I	Disability loading	38.1	29.1	31.2	33.5	35.9	38.3	40.8	42.3	43.8	45.3	46.9
		Total school funding	384.9	411.9	438.3	466.4	496.1	525.9	556.8	577.5	597.4	619.0	641.4
WA	G	Disability loading	47.6	46.3	52.1	58.4	65.2	72.6	80.7	85.4	90.0	95.0	100.5
		Total school funding	620.0	703.1	790.7	886.7	989.2	1,101.3	1,222.7	1,291.8	1,362.2	1,437.4	1,520.0
WA	C	Disability loading	35.5	55.9	59.2	62.6	66.4	70.4	74.7	78.7	83.1	87.6	92.5
		Total school funding	575.3	606.5	641.1	678.0	717.8	760.6	806.7	848.4	894.7	942.4	995.1
WA	I	Disability loading	29.5	44.4	48.3	52.3	56.7	61.5	66.6	70.2	73.9	78.1	82.7
		Total school funding	511.1	547.9	586.7	628.2	671.5	719.4	770.6	810.2	852.6	900.6	953.2

State	Sector		2017*	2018#	2019	2020	2021	2022	2023	2024	2025	2026	2027
TAS	G	Disability loading	17.5	10.2	10.6	11.1	11.5	12.1	12.6	13.0	13.4	13.7	14.1
		Total school funding	182.7	191.0	199.0	207.6	216.8	227.1	237.3	245.0	252.2	258.9	265.1
TAS	C	Disability loading	11.6	8.3	8.7	9.1	9.6	10.1	10.5	10.8	11.2	11.5	11.8
		Total school funding	149.2	157.8	166.6	175.2	184.1	193.3	202.4	208.8	215.0	220.8	226.7
TAS	I	Disability loading	8.4	5.8	6.1	6.4	6.8	7.0	7.4	7.5	7.6	7.7	7.9
		Total school funding	78.4	83.1	87.2	91.2	95.5	99.1	103.1	104.6	106.2	107.8	110.1
ACT	G	Disability loading	9.0	8.3	9.4	10.5	11.7	13.0	14.4	15.3	16.2	17.2	18.1
		Total school funding	90.6	102.2	114.8	129.1	144.0	159.8	176.9	188.2	199.7	211.8	224.0
ACT	C	Disability loading	8.5	11.5	11.5	11.5	11.5	11.4	11.4	11.4	11.3	11.2	11.0
		Total school funding	110.8	111.5	111.5	112.0	111.5	111.0	110.6	110.0	108.9	107.7	106.5
ACT	I	Disability loading	9.2	14.5	14.9	15.4	16.0	16.6	17.2	17.9	18.5	19.1	19.5
		Total school funding	80.6	81.0	83.0	85.3	88.2	91.1	94.0	97.1	100.1	102.5	104.1
NT	G	Disability loading	27.1	19.7	20.3	20.9	21.7	22.5	23.3	24.2	25.0	25.9	26.8
		Total school funding	193.7	200.2	206.4	213.0	220.7	228.6	236.7	245.0	253.6	262.3	271.3
NT	C	Disability loading	5.9	8.4	9.3	10.2	11.1	12.1	13.2	13.9	14.6	15.4	16.2
		Total school funding	71.2	78.0	85.9	94.4	103.0	112.3	122.2	128.5	135.0	141.8	149.1
NT	I	Disability loading	6.7	6.1	6.7	7.4	8.2	9.0	10.0	10.7	11.6	12.5	13.5
		Total school funding	74.7	80.6	88.3	97.3	107.3	118.4	130.6	141.1	152.6	165.2	179.1
Australia	G	Disability loading	626.1	692.6	751.6	817.0	882.5	951.9	1,025.8	1,076.7	1,129.6	1,184.4	1,242.2
		Total school funding	6,804.1	7,410.3	8,041.7	8,750.1	9,453.2	10,201.6	10,998.1	11,544.0	12,108.5	12,695.1	13,311.3
Australia	C	Disability loading	559.1	556.1	581.9	611.2	641.1	672.7	706.4	736.5	768.0	800.7	835.6
		Total school funding	6,320.8	6,620.7	6,921.9	7,277.9	7,622.2	7,985.5	8,367.2	8,714.7	9,077.9	9,446.6	9,852.7
Australia	I	Disability loading	364.3	423.8	460.7	502.1	545.2	590.7	638.8	669.9	701.1	732.3	765.3
		Total school funding	4,411.0	4,728.0	5,054.6	5,428.9	5,803.8	6,196.7	6,606.3	6,920.1	7,235.3	7,554.9	7,891.8
Australia	Non-G	Disability loading	923.4	979.9	1,042.6	1,113.3	1,186.3	1,263.4	1,345.3	1,406.3	1,469.1	1,533.0	1,601.0
		Total school funding	10,731.8	11,348.7	11,976.5	12,706.8	13,426.0	14,182.2	14,973.5	15,634.8	16,313.2	17,001.6	17,744.5
Australia	All	Disability loading	1,549.6	1,672.5	1,794.2	1,930.3	2,068.8	2,215.2	2,371.0	2,483.1	2,598.6	2,717.4	2,843.2
		Total school funding	17,535.9	18,759.0	20,018.2	21,457.0	22,879.2	24,383.8	25,971.6	27,178.8	28,421.7	29,696.6	31,055.8

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Commonwealth per student funding for students with disability loading by state and sector, 2017-2027 (\$/FTE)

State	Sector		2017*	2018#	2019	2020	2021	2022	2023	2024	2025	2026	2027
NSW	G	Disability loading	230	292	310	328	347	366	387	400	414	428	443
		Total school funding	2,782	2,948	3,123	3,305	3,492	3,689	3,895	4,027	4,163	4,304	4,450
NSW	C	Disability loading	883	873	910	948	985	1,024	1,064	1,100	1,138	1,177	1,217
		Total school funding	8,780	9,144	9,529	9,929	10,324	10,733	11,154	11,530	11,919	12,314	12,726
NSW	I	Disability loading	702	632	683	736	792	849	910	935	961	988	1,017
		Total school funding	7,025	7,369	7,729	8,104	8,483	8,877	9,289	9,555	9,830	10,111	10,401
VIC	G	Disability loading	249	279	299	319	339	361	384	397	411	425	439
		Total school funding	2,565	2,742	2,931	3,130	3,333	3,546	3,769	3,897	4,028	4,164	4,304
VIC	C	Disability loading	800	895	931	967	1,004	1,044	1,085	1,122	1,161	1,201	1,242
		Total school funding	8,836	9,185	9,549	9,930	10,299	10,682	11,075	11,442	11,824	12,217	12,625
VIC	I	Disability loading	519	835	888	942	998	1,057	1,119	1,156	1,194	1,235	1,276
		Total school funding	7,090	7,443	7,822	8,218	8,618	9,036	9,474	9,785	10,108	10,442	10,786
QLD	G	Disability loading	260	275	291	309	326	345	364	376	389	402	416
		Total school funding	2,871	3,039	3,217	3,412	3,604	3,804	4,012	4,151	4,293	4,439	4,587
QLD	C	Disability loading	729	478	496	516	535	554	574	593	613	634	655
		Total school funding	8,854	9,179	9,518	9,885	10,236	10,600	10,971	11,343	11,727	12,121	12,524
QLD	I	Disability loading	532	659	703	748	795	844	897	926	959	991	1,022
		Total school funding	7,848	8,280	8,728	9,199	9,675	10,173	10,689	11,041	11,407	11,781	12,165
SA	G	Disability loading	321	292	314	338	363	389	416	430	444	459	475
		Total school funding	2,604	2,807	3,023	3,253	3,493	3,745	4,009	4,147	4,291	4,439	4,592
SA	C	Disability loading	772	541	564	587	611	634	660	682	706	731	756
		Total school funding	8,832	9,246	9,635	10,042	10,455	10,870	11,304	11,678	12,071	12,478	12,901
SA	I	Disability loading	750	571	609	648	688	729	773	799	826	852	880
		Total school funding	7,573	8,100	8,553	9,030	9,515	10,022	10,551	10,905	11,272	11,651	12,042
WA	G	Disability loading	173	164	180	198	216	235	255	263	272	281	291
		Total school funding	2,251	2,485	2,734	2,998	3,271	3,558	3,858	3,987	4,120	4,257	4,399
WA	C	Disability loading	537	837	874	913	952	993	1,034	1,070	1,107	1,145	1,183
		Total school funding	8,689	9,083	9,477	9,889	10,302	10,729	11,167	11,537	11,922	12,318	12,725
WA	I	Disability loading	421	628	675	724	775	829	885	916	946	977	1,010
		Total school funding	7,304	7,747	8,210	8,691	9,184	9,699	10,237	10,572	10,918	11,274	11,641

State	Sector		2017*	2018#	2019	2020	2021	2022	2023	2024	2025	2026	2027
TAS	G	Disability loading	310	181	189	197	205	214	222	230	238	246	254
		Total school funding	3,247	3,388	3,538	3,699	3,861	4,030	4,200	4,348	4,497	4,648	4,801
TAS	C	Disability loading	773	547	574	600	629	658	688	709	734	760	787
		Total school funding	9,928	10,425	10,946	11,495	12,050	12,631	13,231	13,687	14,156	14,636	15,126
TAS	I	Disability loading	922	638	675	716	760	803	852	881	913	941	976
		Total school funding	8,559	9,129	9,642	10,187	10,738	11,312	11,912	12,327	12,755	13,191	13,643
ACT	G	Disability loading	218	193	208	224	240	257	275	284	294	305	315
		Total school funding	2,208	2,377	2,557	2,748	2,947	3,158	3,382	3,503	3,630	3,761	3,895
ACT	C	Disability loading	612	819	817	813	809	802	797	788	776	763	746
		Total school funding	7,989	7,976	7,955	7,920	7,862	7,790	7,705	7,605	7,490	7,359	7,210
ACT	I	Disability loading	679	1,072	1,079	1,085	1,094	1,101	1,108	1,112	1,115	1,117	1,116
		Total school funding	5,959	5,977	6,000	6,022	6,036	6,046	6,050	6,041	6,025	5,999	5,963
NT	G	Disability loading	895	640	652	664	675	686	697	708	719	729	740
		Total school funding	6,409	6,522	6,637	6,755	6,862	6,968	7,073	7,178	7,283	7,385	7,488
NT	C	Disability loading	1,204	1,700	1,837	1,978	2,125	2,278	2,441	2,523	2,608	2,694	2,788
		Total school funding	14,576	15,758	16,992	18,294	19,641	21,056	22,546	23,300	24,079	24,882	25,720
NT	I	Disability loading	1,085	961	1,024	1,089	1,157	1,229	1,304	1,348	1,394	1,442	1,491
		Total school funding	12,050	12,756	13,504	14,284	15,173	16,107	17,088	17,715	18,365	19,035	19,735
Australia	G	Disability loading	251	271	289	307	326	346	366	379	391	404	418
		Total school funding	2,723	2,900	3,088	3,288	3,491	3,705	3,928	4,060	4,196	4,336	4,479
Australia	C	Disability loading	783	774	806	838	871	906	942	974	1,007	1,042	1,077
		Total school funding	8,855	9,213	9,585	9,976	10,358	10,754	11,160	11,527	11,908	12,298	12,700
Australia	I	Disability loading	605	692	740	789	841	896	953	983	1,015	1,047	1,080
		Total school funding	7,330	7,718	8,116	8,534	8,956	9,395	9,852	10,156	10,471	10,796	11,133
Australia	Non-G	Disability loading	702	736	775	815	857	901	947	978	1,011	1,044	1,078
		Total school funding	8,157	8,525	8,905	9,304	9,701	10,115	10,543	10,877	11,225	11,582	11,952
Australia	All	Disability loading	406	430	454	479	506	533	562	580	599	618	638
		Total school funding	4,598	4,827	5,069	5,329	5,592	5,868	6,154	6,349	6,550	6,755	6,969

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