

Policy Name	2016-17 (\$m)	2017-18 (\$m)	2018-19 (\$m)	2019-20 (\$m)	Total (\$m)	Notes
<b>Cancel Light Rail</b> <a href="http://www.canberratimes.com.au/act-news/jeremy-hanson-will-do-everything-to-stop-light-rail-in-canberra-20141019-118kng">www.canberratimes.com.au/act-news/jeremy-hanson-will-do-everything-to-stop-light-rail-in-canberra-20141019-118kng</a> <a href="http://www.abc.net.au/news/2015-04-15/light-rail-contract-will-be-torn-up-if-liberals-win-act-election/6395418">http://www.abc.net.au/news/2015-04-15/light-rail-contract-will-be-torn-up-if-liberals-win-act-election/6395418</a> <a href="http://canberraliberals.org.au/2016/02/dont-sign-light-rail-contracts/">http://canberraliberals.org.au/2016/02/dont-sign-light-rail-contracts/</a>	-40.0	-90.0	-36.4	-9.4	-175.7	
<i>Compensation</i>	0.0	-75.0	-75.0	-70.0	-220.0	
<i>ARI funding forgone</i>	-40.0	-15.0	-12.0	0.0	-67.0	
<i>Savings - Recurrent</i>	0.0	0.0	50.6	60.6	111.3	
<b>60 New Beds at UCPH</b> <a href="http://canberraliberals.org.au/2015/05/dont-cut-60-hospital-beds-to-fund-light-rail/">http://canberraliberals.org.au/2015/05/dont-cut-60-hospital-beds-to-fund-light-rail/</a>	0.0	0.0	0.0	-30.0	-30.0	Costings based on information from Health, assume each sub acute bed at \$0.5m per annum, no additional staff costs assumed. Assume operational in the year following construction.
<b>Nurses in every special school</b> <a href="http://canberraliberals.org.au/2015/05/canberra-liberals-commit-to-nurses-in-special-schools/">http://canberraliberals.org.au/2015/05/canberra-liberals-commit-to-nurses-in-special-schools/</a>	0.0	-0.5	-0.5	-0.5	-1.5	The ACT opposition has pledged \$500,000 if elected to ensure all four of Canberra's special schools have a full-time nurse.
<b>Domestic violence court</b> <a href="http://canberraliberals.org.au/2015/08/full-time-court-needed-to-deal-with-domestic-violence/">http://canberraliberals.org.au/2015/08/full-time-court-needed-to-deal-with-domestic-violence/</a>	0.0	-0.7	-0.7	-0.7	-2.0	1 new magistrate @\$410K per annum, 1 clerk @\$145K per annum (SOG C), 1 PA (ASO4) @\$95K per annum, total \$650K per annum. Admin costs included, no indexation included. Assume no additional facilities required.
<b>Abolish LVC in Town Centres</b> <a href="http://canberraliberals.org.au/2015/09/canberra-liberals-to-bring-renewal-to-city-and-town-centres-with-0-lvc/">http://canberraliberals.org.au/2015/09/canberra-liberals-to-bring-renewal-to-city-and-town-centres-with-0-lvc/</a>	-0.6	-1.2	-1.2	-1.2	-4.4	Assume 1/2 year impact in 2016-17. Based on data of average collections from 2015-16 and prior years. This is only Town Centres specifically (i.e. Braddon or Kingston Foreshore would not be not included). Conservative estimate. No behavioural impacts assumed.
<b>Fluffy Board of Inquiry</b> <a href="http://canberraliberals.org.au/2015/10/hanson-calls-for-immediate-start-to-board-of-inquiry-into-mr-fluffy/">http://canberraliberals.org.au/2015/10/hanson-calls-for-immediate-start-to-board-of-inquiry-into-mr-fluffy/</a>	0.0	-8.7	-8.7	-8.7	-26.1	Assume commencing 2017-18. Assume 3 Commissioners @\$500K per annum, total of \$1.5m per annum Assume 1 Counsel Assisting @\$300 per annum, and 6 junior Counsel/solicitors assisting at a total of \$175K each per annum, at a total of \$1.35m per annum Assume 1 SOG A leading Secretariat staff @\$175K per annum Assume 6 ASO 6 support staff at \$115K per annum each (total \$690K) Assume \$3.0 million per annum for witness expenses Assume \$2.0 million per annum for support expenses, such as leasing premises, office equipment, specialist advice etc  Verbal advice from Treasury indicates that a Board of Inquiry would cost approximately \$11.4m pa
<b>Reject TP variation 343 (not allowing dual occupancy developments on Fluffy blocks 700-800m2 and not allowing increase to plot ratio of 50%)</b> <a href="http://canberraliberals.org.au/2015/07/mr-fluffy-blocks-barr-government-inconsistent-in-planning/">http://canberraliberals.org.au/2015/07/mr-fluffy-blocks-barr-government-inconsistent-in-planning/</a> See also Notice Paper for 11 February 2016, where Mr Coe moves to disallow TPV 343	0.0	-2.5	-2.5	-2.5	-7.4	Minute from Asbestos Response Taskforce to government states: * Increasing plot ratio to 50% for about 150 corner blocks would raise \$0.6m to \$1.3m. Assume lower end cost of \$0.6m * Allowing dual occupancies on blocks between 700m2 and 800m2 would raise an extra \$9m of revenue. To be conservative, discount \$9m by 25%: revenue increase is \$6.75m pa.
<b>Fluffy land rent payouts - Reject DI 2015-308 (to allow Fluffy owners in Land Rent scheme to convert to a standard lease paying AUV, not market value)</b> <a href="http://www.legislation.act.gov.au/es/db_53056/current/pdf/db_53056.pdf">http://www.legislation.act.gov.au/es/db_53056/current/pdf/db_53056.pdf</a> <a href="http://www.abc.net.au/news/2016-02-04/mr-fluffy-block-offered-at-\$10k-less-than-compensation-price/7134612">http://www.abc.net.au/news/2016-02-04/mr-fluffy-block-offered-at-\$10k-less-than-compensation-price/7134612</a> See Notice Paper for 11 February 2016, where Coe moves to disallow DI 308	-0.8	-0.8	-0.8	-0.8	-3.2	Asbestos Response Taskforce Minute shows average AUV of Fluffy blocks is \$426k. Difference between AUV and market value of first 37 blocks sold is 44%; assume conservative uplift of 30%. Average market price is \$554k. Differential between AUV and market price is \$128k. Assume 10% of Fluffy owners eligible for Land Rent Scheme, assume 50% eligible would take up the scheme; total of 50 households . Assume 50% of these convert to a standard lease.
<b>Radio 1RPH</b> <a href="http://canberraliberals.org.au/2016/02/1rph-funding-critical-for-community-service/">http://canberraliberals.org.au/2016/02/1rph-funding-critical-for-community-service/</a>	0.0	0.0	0.0	0.0	-0.1	\$38k from 2016-17 for two years until NDIS transition
<b>Fund the CAT Awards</b> <a href="http://canberraliberals.org.au/2016/02/canberra-liberals-commit-to-cat-awards-funding/">http://canberraliberals.org.au/2016/02/canberra-liberals-commit-to-cat-awards-funding/</a>	0.0	0.0	0.0	0.0	-0.1	\$25k each year for 4 years.
<b>Budget reply speech 2013-14:Administrative changes proposed</b> <a href="http://www.hansard.act.gov.au/hansard/2013/week08/2410.htm">http://www.hansard.act.gov.au/hansard/2013/week08/2410.htm</a>	0.0	-2.2	-2.1	-2.1	-6.4	
<i>Auditor General Performance Audit Doubled</i>	0.0	-1.9	-1.9	-1.9	-5.7	Liberals Commitment: Funding to the Auditor-General to be increased so that the number of performance audits conducted is doubled. Cost per performance audit is \$270k; 7 audits per annum.
<i>Establish Public Service Commissioner as an Independent Authority</i>	0.0	-0.3	-0.2	-0.3	-0.8	Based on 2012 Lib election commitment - updated for 2015-16 costs.
<b>Budget reply speech 2013-14</b> <a href="http://www.hansard.act.gov.au/hansard/2013/week08/2410.htm">http://www.hansard.act.gov.au/hansard/2013/week08/2410.htm</a>	-0.4	-0.9	-1.6	-2.3	-5.2	
<i>Maintain SmartStart for Kids</i>	0.0	-0.1	-0.1	-0.1	-0.3	Provide \$100k per annum to SmartStart for Kids
<i>Halve the fees for local sporting clubs to use their local sports grounds</i>	-0.4	-0.8	-0.8	-0.8	-2.8	Assume \$1.6m per annum, based on data from Economic Development. Half year effect in 2016-17.
<i>Deliver an autism school (see also capital costs)</i>	0.0	0.0	-0.7	-1.4	-2.1	Based on 2012 Lib policy, updated for 2016-17 costs. Assume operation from beginning school year 2019 (i.e. Half year effect in 2018-19). No indexation assumed
<b>Compensating perpetual taxi plate owners</b> <a href="http://www.alistaircoe.com.au/perpetual-plates/">http://www.alistaircoe.com.au/perpetual-plates/</a> <a href="http://www.parliament.act.gov.au/_data/assets/pdf_file/0007/788047/MoP119F.pdf">http://www.parliament.act.gov.au/_data/assets/pdf_file/0007/788047/MoP119F.pdf</a>	0.0	0.0	-2.0	-2.0	-4.1	Liberals have called for the Government to respond to devaluation of perpetual plates but have not set out specifics.  NSW Govt policy is a compensation package, which includes payments of \$20,000 to owners of perpetual taxi licence plates. The one-off payment will be capped at a maximum of \$40,000 for owners of multiple plates.  According to info from CMTEED: As of March 2016 there are: • 217 perpetual plates • 167 individuals, family trusts or other entities who own plates. Note that some individuals in the list are related. • 130 owners of a single plate • 37 owners of more than one plate (29 who own 2 each; 5 who own 3 each; and 3 who own four or more each) Assuming \$20k compensation per owner, to max of \$40k ** 130 people own 1 plate: 130 x \$20k = \$2,600,000 ** 37 own more than 1: 37 x \$40k = \$1,480,000 ** total = \$4,080,000

