



# State of New Jersey Local Government Services

**Year:**  **Municipal User Friendly Budget**

**MUNICIPALITY:**

**Municode:**

**Website:**

**Filename:**

**Phone Number:**

**Mailing Address:**

**Municipality:**

**State:**  **Zip:**

**Mayor**

First Name	Middle Name	Last Name	Term Expires	Business Email
Theresa		Branella	12/31/2018	thranella@brooklawn-nj.com

**Chief Administrative Officer**

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**Chief Financial Officer**

Ryan	James	Giles		borcoferk@brooklawn-nj.com
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**Municipal Clerk**

Ryan	James	Giles		borcoferk@brooklawn-nj.com
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**Registered Municipal Accountant**

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**Governing Body Members**

First Name	Middle Name	Last Name	Term Expires	Business Email
Julie		McGleary	12/31/2018	jmccleary@brooklawn-nj.com
James		Meehan	12/31/2018	jmeehan@brooklawn-nj.com
Patrick		MacAdams	12/31/2016	pmacadam@brooklawn-nj.com
Gregory		Gilbert	12/31/2016	ggilbert@brooklawn-nj.com
Jerry		Granstrom	12/31/2017	jgranstrom@brooklawn-nj.com
Michael		Mevoll	12/31/2017	mmevoll@brooklawn-nj.com



## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

### 2015 Calendar Year Property Tax Levies - ALL entities levying property taxes

	Calendar Year Tax Rate	Calendar Year Tax Levy	% of Total Levy	Avg Residential Taxpayer Impact
Municipal Purpose Tax	1.380	\$1,934,410.00	45.14%	\$1,890.60
Municipal Library			0.00%	\$0.00
Municipal Open Space			0.00%	\$0.00
Fire Districts (avg. rate/total levies)			0.00%	\$0.00
Other Special Districts (total levies)			0.00%	\$0.00
Local School District	0.933	\$1,308,672.00	30.54%	\$1,278.21
Regional School District			0.00%	\$0.00
County Purposes	0.685	\$959,460.97	22.39%	\$938.45
County Library	0.043	\$59,208.47	1.38%	\$58.91
County Board of Health			0.00%	\$0.00
County Open Space	0.018	\$23,868.50	0.56%	\$24.66
Other County Levies (total)			0.00%	\$0.00
<b>Total (Calendar Year 2015 Budget)</b>	<b>3.059</b>	<b>\$4,285,619.94</b>	<b>100.00%</b>	<b>\$4,190.83</b>

Total Taxable Valuation as of October 1, 2015 \$140,133,300.00  
 (To be used to calculate the current year tax rate)  
 Current Year Average Residential Assessment \$137,000.00

#### Prior Year to Current Year Comparison

Comparison - Municipal Purposes Tax Rate		
Prior Year	Current Year	% Change (+/-)
1.380	1.400	1.45%

#### Comparison - Municipal Purposes Tax Levy

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$1,934,410.00	\$1,944,150.00	0.50%	\$9,740.00

#### Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)

Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)
\$1,890.60	\$1,918.00	1.45%	\$27.40

Sheet UFB-1

### Current Year 2016 Budget

Taxes	Actual/Estimated	Tax Levy
Municipal Purpose Tax	ACTUAL	\$1,944,150.00
Municipal Library		
Municipal Open Space		
Fire Districts (total levies)		
Other Special Districts (total levies)		
Local School District	ESTIMATED	\$1,374,100.00
Regional School District		
County Purposes	ESTIMATED	\$1,005,650.00
County Library	ESTIMATED	\$63,000.00
County Board of Health		
County Open Space	ESTIMATED	\$26,000.00
Other County Levies (total)		
<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$4,412,900.00</b>

Revenue Anticipated, Excluding Tax Levy	1,322,300.00
Budget Appropriations, before Reserve for Uncollected Taxes	3,079,800.00
Total Non-Municipal Tax Levy	\$2,468,750.00
Amount to be Raised by Taxes - Before RUT	\$4,226,250.00
Reserve for Uncollected Taxes (RUT)	\$186,647.93
<b>Total Amount to be Raised by Taxes</b>	<b>\$4,412,897.93</b>

% of Tax Collections used to Calculate RUT 95.77%

If % used exceeds the actual collection % then reference the statutory exception used

#### Tax Collections - ACTUAL as of Prior Year

Total Tax Revenue, Collections CY 2015	4,147,093.37
Total Tax Levy, CY 2015	4,285,619.94
% of Taxes Collected, CY 2015	96.77%
Delinquent Taxes - December 31, 2015	\$119,593.84

**USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)**

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	-7.00%	(\$24,900.00)	\$355,900.00	\$331,000.00	\$325,000.00		\$6,000.00					
08	Local Revenue	-4.92%	(\$52,862.61)	\$1,073,875.61	\$1,021,013.00	\$600,413.00		\$420,600.00					
09	State Aid (without offsetting appropriation)	4.97%	\$9,441.55	\$190,067.45	\$199,509.00	\$199,509.00							
08	Uniform Construction Code Fees	-70.29%	(\$63,885.00)	\$90,885.00	\$27,000.00	\$27,000.00							
	<i>Special Revenue Items w/ Prior Written Consent</i>												
11	Shared Services Agreements	37.98%	\$2,328.25	\$6,129.75	\$8,458.00	\$8,458.00							
08	Additional Revenue Offset by Appropriations	-16.55%	(\$7,320.45)	\$44,240.45	\$36,920.00	\$36,920.00							
10	Public and Private Revenue	#DIV/0!	\$0.00		\$0.00								
08	Other Special Items	-10.96%	(\$615.35)	\$5,615.35	\$5,000.00	\$5,000.00							
15	Receipts from Delinquent Taxes	-3.11%	(\$3,846.70)	\$123,846.70	\$120,000.00	\$120,000.00							
	<i>Amount to be raised by taxation</i>												
07	Local Tax for Municipal Purposes	0.50%	\$9,740.00	\$1,934,410.00	\$1,944,150.00	\$1,944,150.00							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	<b>-3.45%</b>	<b>(\$131,920.31)</b>	<b>\$3,824,970.51</b>	<b>\$3,693,050.00</b>	<b>\$3,266,450.00</b>	<b>\$0.00</b>	<b>\$426,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Positions Full-Time Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Water Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	2.95%	\$53,484.00	\$427,996.00	\$481,420.00	\$481,420.00								
21	Land-Use Administration	0.05%	\$0.00	\$8,500.00	\$8,500.00	\$8,500.00								
22	Uniform Construction Code	2.06%	\$375.00	\$18,245.00	\$18,620.00	\$18,620.00								
23	Insurance	0.00%	\$16,290.00	\$555,524.00	\$571,814.00	\$571,814.00								
25	Public Safety	1.54%	\$12,044.71	\$781,515.29	\$793,560.00	\$763,560.00	\$30,000.00		\$331,500.00					
26	Public Works	-6.83%	(\$46,850.00)	\$485,450.00	\$538,600.00	\$507,100.00								
27	Health and Human Services	4.87%	\$528.00	\$10,847.00	\$11,375.00	\$11,375.00								
28	Parks and Recreation	0.00%	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00								
29	Education (Including Library)	0.00%	\$0.00	\$8,650.00	\$8,650.00	\$0.00	\$8,650.00							
30	Utilities and Bulk Purchases	-21.35%	(\$7,457.00)	\$34,923.00	\$27,466.00	\$27,466.00								
31	Landfill / Solid Waste Disposal	0.00%	\$0.00	\$172,000.00	\$172,000.00	\$172,000.00								
32	Landfill / Solid Waste Disposal	0.00%	\$0.00	\$61,000.00	\$61,000.00	\$61,000.00								
35	Contingency	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
36	Statutory Expenditures	-0.41%	(\$1,184.00)	\$289,695.00	\$288,511.00	\$276,510.00			\$12,001.00					
37	Judgements	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services	26.48%	\$1,771.00	\$6,687.00	\$8,458.00	\$8,458.00								
43	Court and Public Defender	3.57%	\$3,145.00	\$88,217.00	\$91,362.00	\$91,362.00								
44	Capital	0.00%	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00								
45	Debt	14.05%	\$36,358.45	\$258,795.55	\$295,064.00	\$211,965.00			\$83,099.00					
46	Deferred Charges	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
48	Debt - Type 1 School District	#DIV/0!	\$0.00	\$186,500.00	\$186,650.00	\$186,650.00								
50	Reserve for Uncollected Tax	0.08%	\$150.00	\$0.00	\$0.00	\$0.00								
55	Surplus General Budget	#DIV/0!	\$0.00	\$3,624,394.84	\$3,693,050.00	\$3,227,800.00	\$38,650.00	\$0.00	\$426,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>1.89%</b>	<b>\$68,655.16</b>	<b>\$3,624,394.84</b>	<b>\$3,693,050.00</b>	<b>\$3,227,800.00</b>	<b>\$38,650.00</b>	<b>\$0.00</b>	<b>\$426,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2015 Value)

	# of Parcels	Assessed Value	% of Total
1 Vacant Land	28	\$869,000.00	0.63%
2 Residential	688	\$93,641,800.00	67.43%
3A/3B Farm	0	\$0.00	0.00%
4A Commercial	67	\$40,852,800.00	29.42%
4B Industrial	3	\$1,207,100.00	0.87%
4C Apartments	4	\$2,247,600.00	1.62%
5A/5B Railroad	1	\$58,400.00	0.04%
6A/6B Business Personal Property	1	\$100.00	0.00%
<b>Total</b>	<b>792</b>	<b>\$138,876,800.00</b>	<b>100.00%</b>

Average Ratio (%), Assessed to True Value 121.78%  
 Equalized Valuation, Taxable Properties \$114,039,086.88

Total # of property tax appeals filed in 2015	County Tax Board	21.00
	State Tax Court	1.00
Number of 2015 County Tax Board decisions appealed to Tax Court		0.00
Number of pending property tax appeals in State Tax Court		1.00

Amount paid out by municipality for tax appeals in 2015 \$14,059.16

Property Tax Assessments - Exempt Properties (October 1, 2015 Value)

	# of Parcels	Assessed Value	% of Total
15A Public Schools	2	\$5,728,900.00	32.26%
15B Other Schools	0	\$0.00	0.00%
15C Public Property	80	\$9,184,200.00	51.71%
15D Church and Charities	5	\$2,846,600.00	16.03%
15E Cemeteries & Graveyards	0	\$0.00	0.00%
15F Other Exempt	0	\$0.00	0.00%
<b>Total</b>	<b>87</b>	<b>\$17,759,700.00</b>	<b>100.00%</b>

Percentage of Exempt vs. Non-Exempt Properties 12.79%

### Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements

	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2015 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	7.00	14,130.12	\$13,810.00	\$0.00	\$320.12	\$0.00	\$0.00
Supervisory Staff (Department Heads & Managers)	3.00	1.00	284,679.70	\$198,779.42	\$14,000.00	\$18,657.48	\$53,242.80	\$0.00
Police Officers (Including Superior Officers)	7.00	2.00	825,068.84	\$545,000.84	\$40,000.00	\$117,248.00	\$122,820.00	\$0.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Non-Union Employees not listed above	9.00	28.00	746,337.44	\$472,227.74	\$22,000.00	\$52,284.40	\$199,825.30	\$0.00
<b>Totals</b>	<b>19.00</b>	<b>38.00</b>	<b>1,870,216.10</b>	<b>\$1,229,818.00</b>	<b>\$76,000.00</b>	<b>\$188,510.00</b>	<b>\$375,888.10</b>	<b>\$0.00</b>

Is the Local Government required to comply with NISA 11A (Civil Service)? - YES or NO

**YES**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<b>Active Employees - Health Benefits - Annual Cost</b>						
Single Coverage	3.00	\$11,580.00	\$34,740.00	2.00	\$10,788.00	\$21,576.00
Parent & Child	2.00	\$16,152.00	\$32,304.00	0.00	\$15,204.00	\$0.00
Employee & Spouse (or Partner)	5.00	\$24,564.00	\$122,820.00	8.00	\$23,052.00	\$184,416.00
Family	8.00	\$29,920.00	\$239,360.00	8.00	\$27,096.00	\$216,768.00
Employee Cost Sharing Contribution (enter as negative - )			(\$66,215.90)			(\$62,328.32)
Subtotal	18.00		\$363,008.10	18.00		\$360,431.68
<b>Elected Officials - Health Benefits - Annual Cost</b>						
Single Coverage	0	\$11,580.00	\$0.00	0	\$10,788.00	\$0.00
Parent & Child	0	\$16,152.00	\$0.00	0	\$15,204.00	\$0.00
Employee & Spouse (or Partner)	0	\$24,564.00	\$0.00	0	\$23,052.00	\$0.00
Family	0	\$29,920.00	\$0.00	0	\$27,096.00	\$0.00
Employee Cost Sharing Contribution (enter as negative - )			\$0.00			\$0.00
Subtotal	0.00		\$0.00	0.00		\$0.00
<b>Retirees - Health Benefits - Annual Cost</b>						
Single Coverage	0	\$11,580.00	\$0.00	0	\$10,788.00	\$0.00
Parent & Child	0	\$16,152.00	\$0.00	0	\$15,204.00	\$0.00
Employee & Spouse (or Partner)	1	\$24,564.00	\$24,564.00	0	\$23,052.00	\$0.00
Family	0	\$29,920.00	\$0.00	0	\$27,096.00	\$0.00
Employee Cost Sharing Contribution (enter as negative - )			(\$3,000.00)			\$0.00
Subtotal	1.00		\$21,564.00	0.00		\$0.00
<b>GRAND TOTAL</b>	<b>19.00</b>		<b>\$384,572.10</b>	<b>18.00</b>		<b>\$360,431.68</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

NO
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**Is prescription drug coverage provided by the SHBP (Yes or No)?**

NO
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**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

	Gross Debt	Deductions	Net Debt
Local School Debt	\$2,874,000.00	\$2,874,000.00	\$0.00
Regional School Debt			\$0.00
Utility Fund Debt			
Water	\$1,970,730.00	\$1,970,730.00	\$0.00
0			\$0.00
0			\$0.00
0			\$0.00
0			\$0.00
0			\$0.00
<b>Municipal Purposes</b>			
Debt Authorized			\$0.00
Notes Outstanding	\$2,962,906.00	\$0.00	\$2,962,906.00
Bonds Outstanding			\$0.00
Loans and Other Debt			\$0.00
<b>Total (Current Year)</b>	\$7,807,636.00	\$4,844,730.00	\$2,962,906.00
Population (2010 census)	1,955		
Per Capita Gross Debt	\$3,993.68		
Per Capita Net Debt	\$1,515.55		
3 Yr. Average Property Valuation	\$119,913,844.33		
Net Debt as % of 3 Year Avg Property Valuation	2.47%		

	Current Year Budget	2017 Budget	2018 Budget	All Additional Future Years' Budgets
Utility Fund - Principal	\$63,070.00	\$63,070.00	\$63,070.00	
Utility Fund - Interest	\$20,029.00	\$20,029.00	\$20,029.00	
Bond Anticipation Notes - Principal	\$198,925.00			
Bond Anticipation Notes - Interest	\$13,040.00			
Bonds - Principal				
Bonds - Interest				
Loans & Other Debt - Principal				
Loans & Other Debt - Interest				
<b>Total</b>	\$295,064.00	\$83,099.00	\$83,099.00	\$0.00
<b>Total Principal</b>	\$261,995.00	\$63,070.00	\$63,070.00	\$0.00
<b>Total Interest</b>	\$33,069.00	\$20,029.00	\$20,029.00	\$0.00
<b>% of Total Current Year Budget</b>	7.99%			

Description	Debt Not Listed Above		
Total Guarantees - Governmental			
Total Guarantees - Other			
Total Capital/Equipment Leases	\$15,288.44	\$15,288.44	\$15,288.44
Total Other			

Bond Rating	Moody's	Standard & Poors	Fitch
Rating	A3		
Year of Last Rating	2014		

Mark "X" if Municipality has no bond rating





(Press ALT-Enter to go to a new line in each cell)

**USER FRIENDLY BUDGET SECTION - Notes**

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2016 MUNICIPAL DATA SHEET  
(Must Accompany 2016 Budget)

MUNICIPALITY: BOROUGH OF BROOKLAWN

COUNTY: CAMDEN

Theresa Branella Mayor's Name	Dec. 31, 2018 Term Expires
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Municipal Officials	
Ryan Giles Municipal Clerk	{ Feb. 1, 2012 Date of Orig. Appt. C-1644 Cert No.
Maria Branson Tax Collector	T-8123 Cert No.
Ryan Giles Chief Financial Officer	N-0897 Cert No.
Kirk N. Applegate Registered Municipal Accountant	20CCR00048400 Lic No.
Timothy Higgins, Esquire Municipal Attorney	

Official Mailing Address of Municipality

Borough of Brooklawn  
301 Christiana Street  
Brooklawn, New Jersey 08030  
Fax #: (856) 456-1874

Governing Body Members	Name	Term Expires
	Patrick MacAdams	Dec. 31, 2016
	Gregory Gilbert	Dec. 31, 2016
	Jerry Granstrom	Dec. 31, 2017
	Michael Meyoll	Dec. 31, 2017
	Julie McCleary	Dec. 31, 2018
	James Meehan	Dec. 31, 2018

Please attach this to your 2016 Budget and Mail to:

Director, Division of Local Government Services  
Department of Community Affairs  
PO Box 803  
Trenton NJ 08625

Municode:	Division Use Only
Public Hearing Date:	

2016

MUNICIPAL BUDGET

Municipal Budget of the Borough of Brooklawn, Camden for the Calendar Year 2016.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

21st day of March, 2016 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 21st day of March, 2016

*John Decker*  
Clerk  
301 Christiana Street  
Address  
Brooklawn, New Jersey 08030  
Address  
(856) 456-0750  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 21st day of March, 2016

*MM Gault*  
Registered Municipal Accountant  
Voorhees, New Jersey 08043  
Address  
601 White Horse Road  
Address  
(856) 435-6200  
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original of file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 21st day of March, 2016

*John Decker*  
Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

Dated: 2016 By: *[Signature]*  
STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-7g.

Dated: 2016 By: *[Signature]*  
STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Brooklawn of Camden, County of Camden for the Calendar Year 2016

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Year 2016

Be it Further Resolved, that said Budget be published in the Gloucester City News

in the issue of March 31, 2016

The Governing Body of the Brooklawn does hereby approve the following as the Budget for the year 2016.

RECORDED VOTE  
(INSERT LAST NAME)

Ayes

G: /best  
Mew 11  
Meekhan  
McCleary

Nays

Abstained

Absent

MacAlans  
Gransstrom

Notice is hereby given that the Budget and Tax Resolution was approved by the Borough Council of the Brooklawn

of Brooklawn, County of Camden, on March 21, 2016

A Hearing on the Budget and Tax Resolution will be held at the Borough Hall, on April 18, 2016 at

7:00 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2016 may be presented by taxpayers or other

interested persons.

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

		YEAR 2016
General Appropriations For:(Reference to item and sheet number should be omitted in advertised budget)		
1. Appropriations within "CAPS".		
(a) Municipal Purposes ((item H-1, Sheet 19)(N.J.S. 40A:4-45.2))		xxxxxxx 2,800,741.00
2. Appropriations excluded from "CAPS"		
(a) Municipal Purposes (item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended))		xxxxxxx 279,059.00
(b) Local District School Purposes in Municipal Budget(item K, Sheet 29)		-
Total General Appropriations excluded from "CAPS"(item O, sheet 29)		279,059.00
3. Reserve for Uncollected Taxes (item M, Sheet 29) Based on Estimated		186,650.00
		95.77% Percent of Tax Collections
		Building Aid Allowance 2016 - \$
4 Total General Appropriations (item 9, Sheet 29)		3,266,450.00
		for Schools-State Aid 2015 - \$
5. Less: Anticipated Revenues Other Than Current Property Tax (item 5, Sheet 11)		
(i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)		
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)		1,322,300.00
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (item 6(a), Sheet 11)		xxxxxxx
(b) Addition to Local District School Tax (item 6(b), Sheet 11)		1,944,150.00
(c) Minimum Library Tax		-
		-
		-
		-
		-

EXPLANATORY STATEMENT - (CONTINUED)  
 SUMMARY OF 2015 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Utility	Utility
Budget Appropriations - Adopted Budget	3,188,150.00	441,500.00	-	-
Budget Appropriation Added by N.J.S. 40A-4-87	66,321.32			
Emergency Appropriations				
<b>Total Appropriations</b>	<b>3,254,471.32</b>	<b>441,500.00</b>	<b>-</b>	<b>-</b>
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	3,101,961.54	418,996.50		
Reserved	152,427.71	21,278.99		
Unexpended Balances Canceled	82.07	1,224.51		
<b>Total Expenditures and Unexpended Balances Canceled</b>	<b>3,254,471.32</b>	<b>441,500.00</b>	<b>-</b>	<b>-</b>
<b>Overexpenditures*</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

\* See Budget Appropriation items so marked to the right of column (Expended 2015 Reserved )

- Explanations of Appropriations for "Other Expenses"
- The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages."
- Some of the items included in "Other Expenses" are:
- Repairs and maintenance of buildings, equipment, roads, etc.
- Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.
- Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT - (CONTINUED)

BUDGET MESSAGE

Appropriation CAP Calculation (1977 Cap)

The municipal budget for the calendar year 2016 has been prepared within the constraints imposed by Chapter 68, Public Laws of 1976, commonly know as the Appropriation Cap Law. This law imposes a limit on municipal expenditures, which, for the Borough of Brooklawn, is calculated as follows:

Total General Appropriations for 2015	\$	3,188,150.00	Amount on which 0.0% CAP is Applied (brought forward)	\$	2,733,451.00
CAP Base Adjustments			0.0% CAP		-
			Allowable Operating Appropriations before Additional Exceptions per N.J.S.A. 40A:4-45.3		2,733,451.00
Subtotal		3,188,150.00			
Less Exceptions:			Additional Exceptions:		
Total Other Operations	\$	15,606.00	Available from Banking - 2014	\$	77,906.22
Total Uniform Construction Code (UCC)			Available from Banking - 2015		62,685.97
Total Interlocal Service Agreements		6,687.00	Assessed Value of New Construction per Assessor's Certification		11,967.36
Total Additional Appropriations		45,970.00	Deficit - Interlocal Service Agreement		(615.02)
Total Public-Private Offset		10,000.00	Additional Increase in CAPS per COLA Ordinance		95,670.79
Total Capital Improvements		189,936.00	Total Additional Exceptions		247,615.32
Total Debt Service		-	Total Allowable Appropriations Within CAPS for 2016	\$	2,981,066.32
Total Deferred Charges			Total Appropriations Within CAPS for 2016	\$	2,800,741.00
Judgments					
Cash Deficit of Preceding Year					
Total Appropriation for School Purposes					
Transferred to Board of Education					
Reserve for Uncollected Taxes		186,500.00			
Total Exceptions		454,699.00			
Amount on which 0.0% CAP is Applied (carried forward)		2,733,451.00			

Sheet 3b

NOTE: MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4).

EXPLANATORY STATEMENT - (CONTINUED)

BUDGET MESSAGE

**Levy CAP Calculation**

Chapter 62 of the Laws of 2007 imposed a Property Tax Levy CAP which was amended by P. L. 2008, Chapter 6 and further amended by P. L. 2010, Chapter 44 (S-29 R1) approved July 13, 2010. The law (N.J.S.A. 40A:4-45.44 through 45.47) establishes a formula that limits increases in the local unit amount to be raised by taxation for each local unit budget. The budget contained herewith is within the limits imposed by this law and for the Borough of Brooklawn is calculated as follows:

Prior Year Amount to be Raised by Taxation for Municipal Purposes	\$	1,934,410.00	Balance (carried forward)	\$	2,012,281.00
Cap Base Adjustment (+/-)					
Less: Prior Year Deferred Charges to Future Taxation Unfunded			Less - Cancelled or Unexpended Exclusions		82.00
Less: Prior Year Deferred Charges - Emergencies					
Less: Prior Year Recycling Tax		3,400.00	<b>Adjusted Tax Levy After Exclusions</b>		<b>2,012,199.00</b>
Less: Changes in Service Provider - Transfer of Service/ Function					
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation		1,931,010.00	<b>Additions:</b>		
Plus: 2% Cap increase		38,620.00	New Ratables - Increased in Valuations	\$	867,200.00
<b>Adjusted Tax Levy</b>		<b>1,969,630.00</b>	Prior Year's Local Municipal Purpose Tax Rate (per \$100)		1.380
Plus: Assumption of Service/ Function			Net Ratable Adjustment to Levy		11,967.36
<b>Adjusted Tax Levy Prior to Exclusions</b>		<b>1,969,630.00</b>	CY 2013 Cap Bank Utilized in CY 2016		
<b>Exclusions:</b>			CY 2014 Cap Bank Utilized in CY 2016		
Allowable Shared Service Agreements Increase			CY 2015 Cap Bank Utilized in CY 2016		
Allowable Health Insurance Cost Increase		13,904.00	Amounts Approved by Referendum		
Allowable Pension Obligations Increase		3,235.00	<b>Maximum Allowable Amount to be Raised by Taxation</b>	\$	<b>2,024,166.36</b>
Allowable LOSAP Increase			<b>Amount to be Raised by Taxation for Municipal Purposes</b>	\$	<b>1,944,150.00</b>
Allowable Capital Improvements Increase			<b>Unused CY 2016 Tax Levy Available for Banking (CY 2017 - CY 2019)</b>	\$	<b>80,016.36</b>
Allowable Debt Service and Capital Leases Increase		22,112.00			
Recycling Tax Appropriation		3,400.00			
Deferred Charges to Future Taxation Unfunded					
Current Year Deferred Charges - Emergencies					
<b>Add Total Exclusions</b>		<b>42,651.00</b>			
<b>Balance (carried forward)</b>		<b>2,012,281.00</b>			

EXPLANATORY STATEMENT - (CONTINUED)

BUDGET MESSAGE

Split Function Appropriations:

The following appropriation(s) are appropriated inside and outside of the appropriation CAP:

	<u>2016</u>	<u>2015</u>
Employee Group Health:		
Inside "CAP"	\$ 393,414.00	\$ 353,694.00
Excluded from "CAP"	6,586.00	12,206.00
	<u>\$ 400,000.00</u>	<u>\$ 365,900.00</u>

Health Insurance Appropriation Recap:

The following is a recap of Health Insurance Costs for the Current Budget Year:

Total Health Insurance Cost	\$ 466,215.90
Less: Employee Contributions	<u>66,215.90</u>
Net Costs Appropriated	<u>\$ 400,000.00</u>
Current Fund Budget Inside CAP	\$ 393,414.00
Current Fund Budget Outside CAP	6,586.00
Utility Fund Budget Appropriation	<u>\$ 400,000.00</u>

CURRENT FUND- ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash
		2016	2015	In 2015
<b>1. Surplus Anticipated</b>	08-101	325,000.00	335,000.00	335,000.00
<b>2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services</b>	08-102			
<b>Total Surplus Anticipated</b>	08-100	325,000.00	335,000.00	335,000.00
<b>3. Miscellaneous Revenues - Section A: Local Revenues</b>	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Licenses:	xxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Alcoholic Beverages	08-103	12,500.00	12,500.00	12,650.00
Other	08-104	8,000.00	8,000.00	8,460.00
Fees and Permits	08-105			
Fines and Costs:	xxxxxxx			
Municipal Court	08-110	87,000.00	81,000.00	88,022.38
Other	08-109			
Interest and Costs on Taxes	08-112	23,713.00	21,503.55	29,003.80
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	3,000.00	3,500.00	5,893.24
Anticipated Utility Operating Surplus	08-114			
Rental of Municipally Owned Property	08-118	285,000.00	263,000.00	304,226.00



















CURRENT FUND- ANTICIPATED REVENUES-(continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2015
		2016	2015	
Summary of Revenues	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
1. Surplus Anticipated (Sheet 4, #1)	08-101	325,000.00	335,000.00	335,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services(sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues	xxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Total Section A: Local Revenues	08-001	600,413.00	544,303.55	646,872.49
Total Section B: State Aid Without Offsetting Appropriations	09-001	199,509.00	199,509.00	190,067.45
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	27,000.00	19,000.00	90,885.00
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section D: Director of Local Government Services - Shared Service Agreements	11-001	8,458.00	6,687.00	6,129.75
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section E: Director of Local Government Services-Additional Revenues	08-003	-	-	-
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section F: Director of Local Government Services-Public and Private Revenues	10-001	36,920.00	110,561.77	110,561.77
Special Items of General Revenue Anticipated with Prior Written Consent of				
Total Section G: Director of Local Government Services-Other Special Items	08-004	5,000.00	5,000.00	5,615.35
Total Miscellaneous Revenues	13-099	877,300.00	885,061.32	1,050,131.81
4. Receipts from Delinquent Taxes	15-499	120,000.00	100,000.00	123,846.70
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	1,322,300.00	1,320,061.32	1,508,978.51
6. Amount to be Raised by Taxes for Support of Municipal Budget:	xxxxxxx			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	1,944,150.00	1,934,410.00	xxxxxxxxxxxx
b) Addition to Local District School Tax	07-191	-		xxxxxxxxxxxx
c) Minimum Library Tax	07-192	-		
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	1,944,150.00	1,934,410.00	1,978,827.34
7. Total General Revenues	13-299	3,266,450.00	3,254,471.32	3,487,805.85

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015		
		(A) Operations - within "CAPS"	for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT								
Administrative and Executive								
Salaries and Wages:								
Municipal Clerk's Office	20-120-1	67,000.00	65,000.00		65,000.00	62,758.54	2,241.46	
Mayor and Council	20-110-1	13,810.00	13,536.00		13,536.00	13,209.00	327.00	
Borough Recorder	20-120-1	1,375.00	1,000.00		1,000.00	561.00	439.00	
Other Expenses:								
Printing and Legal	20-120-2	3,100.00	3,100.00		3,100.00	1,568.30	1,531.70	
Mayor and Council	20-110-2	3,100.00	3,100.00		3,600.00	3,494.47	105.53	
Miscellaneous Other Expenses	20-100-2	37,000.00	35,000.00		35,000.00	32,359.80	2,640.20	
Elections								
Other Expenses	20-120-2	2,000.00	2,000.00		2,000.00	1,051.26	948.74	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	(A) Operations - within "CAPS" (Continued)	FCOA	Appropriated				Expended 2015	
			for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (CONTD)								
Financial Administration								
Salaries and Wages:								
	Treasurer's Office	20-130-1	30,000.00	29,300.00		27,300.00	24,980.54	2,319.46
	Chief Financial Officer	20-130-1	34,000.00	31,100.00		35,600.00	34,901.93	698.07
Other Expenses:								
	Annual Audit	20-135-2	29,500.00	28,500.00		28,500.00	28,500.00	
Assessment of Taxes								
	Salaries and Wages	20-150-1	8,670.00	8,500.00		8,500.00	8,199.96	300.04
	Other Expenses	20-150-2	2,000.00	2,000.00		2,000.00	1,999.17	0.83
Collection of Taxes								
	Salaries and Wages	20-145-1	28,000.00	26,600.00		26,600.00	25,946.08	653.92
	Other Expenses	20-145-2	4,500.00	4,500.00		4,500.00	3,385.21	1,114.79
Legal Services and Costs								
	Other Expenses	20-155-2	46,000.00	32,000.00		36,500.00	36,148.27	351.73

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (CONTD)							
Administration of Borough Owned Homes							
Salaries and Wages	20-100-1	10,000.00	9,700.00		9,700.00	9,607.81	92.19
Municipal Prosecutor							
Salaries and Wages	25-275-1	7,362.00	7,217.00		7,217.00	7,212.02	4.98
Engineering Services and Costs							
Other Expenses	20-165-2	28,000.00	28,000.00		28,000.00	19,473.75	8,526.25
Public Buildings and Grounds							
Other Expenses	26-310-2	50,000.00	30,000.00		30,000.00	29,605.93	394.07
Maintenance of Borough Owned Homes							
Salaries and Wages	26-310-1	16,000.00	15,000.00		15,000.00	14,776.08	223.92
Other Expenses	26-310-2	60,000.00	60,000.00		60,000.00	59,991.59	8.41

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT (CONT'D)							
Municipal Land Use Law (N.J.S.A. 40:55D-1)							
Planning and Zoning Boards							
Salaries and Wages	21-180-1	4,500.00	4,500.00		4,500.00	3,948.89	551.11
Other Expenses	21-180-2	4,000.00	4,000.00		4,000.00	2,456.14	1,543.86
INSURANCE:							
Group Insurance Plan for Employees	23-220-2	393,414.00	375,294.00		353,694.00	297,056.12	56,637.88
Health Benefit Waiver	23-221-2	20,000.00	25,000.00		25,000.00	23,311.94	1,688.06
Worker's Compensation Insurance	23-215-2	81,400.00	80,230.00		80,230.00	80,230.00	
Other Insurance Premiums	23-210-2	77,000.00	75,000.00		75,000.00	74,999.55	0.45
Animal Control							
Other Expenses	27-340-2	8,500.00	8,500.00		8,500.00	5,512.68	2,987.32
Celebration of Public Events							
Other Expenses	30-420-2	6,000.00	4,000.00		6,000.00	5,966.44	33.56

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
<b>PUBLIC SAFETY</b>							
Fire							
Other Expenses	25-265-2	37,000.00	27,000.00		27,000.00	26,913.09	86.91
Uniform Fire Safety Act (P.L. 1983, Ch 383)							
Fire Inspector							
Salaries and Wages	25-265-1	5,560.00	5,450.00		5,450.00	5,363.04	86.96
Other Expenses	25-265-2	3,000.00	3,000.00		3,000.00	2,977.23	22.77
Police							
Salaries and Wages	25-240-1	610,000.00	610,000.00		626,000.00	625,909.18	90.82
Other Expenses	25-240-2	59,000.00	55,000.00		58,000.00	56,794.61	1,205.39
Volunteer Ambulance Association							
Other Expenses	25-260-2	18,000.00	18,000.00		18,000.00	17,277.54	722.46

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015		
		(A) Operations - within "CAPS" (Continued)	for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
<b>PUBLIC SAFETY (CONT'D)</b>								
Municipal Code Enforcement Official								
Salaries and Wages	22-200-1	30,500.00	29,500.00		29,500.00	28,564.58	935.42	
Other Expenses	22-200-2	1,500.00	1,500.00		1,500.00	690.11	809.89	
Municipal Court								
Salaries and Wages	43-490-1	69,000.00	67,000.00		71,000.00	69,008.76	1,991.24	
Other Expenses	43-490-2	11,000.00	10,000.00		11,000.00	10,506.14	493.86	
Office of Emergency Management								
Salaries and Wages	25-252-1	5,560.00	2,560.00		2,560.00	2,400.00	160.00	
Other Expenses	25-252-2	2,000.00	2,000.00		2,000.00	1,412.21	587.79	
Traffic Signals								
Other Expenses	26-300-2	2,800.00	2,800.00		2,800.00	1,643.56	1,156.44	
Public Defender								
Salaries and Wages	43-495-1	4,000.00	4,000.00		4,000.00	4,000.00		

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
<b>STREETS AND ROADS</b>							
Road Repairs and Maintenance							
Salaries and Wages	26-290-1	81,500.00	81,500.00		89,900.00	89,653.82	246.18
Other Expenses	26-290-2	7,600.00	7,600.00		7,600.00	7,040.07	559.93
Vehicle Maintenance							
Other Expenses	26-315-2	33,500.00	33,500.00		36,500.00	33,521.51	2,978.49
<b>SANITATION</b>							
Sewer System							
Salaries and Wages	26-300-1	62,000.00	59,000.00		59,000.00	58,300.89	699.11
Other Expenses	26-300-2	16,500.00	16,500.00		12,500.00	9,360.71	3,139.29
Garbage and Trash Removal							
Salaries and Wages	26-305-1	61,500.00	60,500.00		57,500.00	55,718.45	1,781.55
Other Expenses	26-305-2	3,500.00	3,500.00		3,500.00	1,522.87	1,977.13

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - within "CAPS" (Continued)	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
<b>SANITATION</b>							
Sanitary Landfill							
Other Expenses	32-465-2	61,000.00	61,000.00		55,500.00	45,162.47	10,337.53
Recycling							
Salaries and Wages	26-305-1	30,000.00	53,000.00		53,200.00	53,169.81	30.19
Other Expenses	26-305-2	11,000.00	11,000.00		11,000.00	10,349.95	650.05
<b>HEALTH AND WELFARE</b>							
Board of Health							
Salaries and Wages	27-330-1	1,375.00	1,347.00		1,347.00	1,307.00	40.00
Other Expenses	27-330-2	1,500.00	1,500.00		1,500.00	952.51	547.49
<b>RECREATION AND EDUCATION</b>							
Parks and Playgrounds							
Other Expenses	28-375-2	20,000.00	20,000.00		20,000.00	16,002.11	3,997.89











CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"(continued)	XXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	36-471	71,262.00	66,693.00		66,693.00	66,693.00	
Social Security System (O.A.S.I)	36-472	78,000.00	77,000.00		74,000.00	70,337.21	3,662.79
Consolidated Police and Firemen's Pension Fund	36-474						
Police and Firemen's Retirement System of N.J	36-475	117,248.00	122,619.00		122,619.00	122,619.00	
Unemployment Insurance	23-225	10,000.00	10,000.00		10,000.00	10,000.00	
Defined Contribution Retirement Program	36-477						
Total Deferred Charges and Statutory							
Expenditures - Municipal within "CAPS"	34-209	276,510.00	276,312.00	-	273,312.00	269,649.21	3,662.79
(F) Judgments	37-480						
(G) Cash Deficit of Preceding Year	46-855						
(H-1) Total General Appropriations for Municipal							
Purposes within "Caps"	34-299	2,800,741.00	2,733,451.00	-	2,733,451.00	2,583,020.39	150,430.61











CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS  (A) Operations - Excluded from "CAPS" (Continued)	FCOA	Appropriated				Expended 2015	
		for 2016 xxxxxxxxxxxx	for 2015 xxxxxxxxxxxx	for 2015 by Emergency Appropriation xxxxxxxxxxxx	Total for 2015 As Modified By All Transfers xxxxxxxxxxxx	Paid or Charged xxxxxxxxxxxx	Reserved xxxxxxxxxxxx
Public and Private Programs Offset by Revenues	xxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Municipal Alliance on Alcoholism and Drug Abuse	41-703-2	8,650.00	8,650.00		8,650.00	8,650.00	
Safe and Secure Communities Grant	41-704-1	30,000.00	30,000.00		30,000.00	30,000.00	
Recreation Enhancement Grant	41-710-2						
Department of Transportation - Community Road	41-720-2		61,190.00		61,190.00	61,190.00	
Clean Communities Program	41-770-2		4,041.96		4,041.96	4,041.96	
Body Armor Replacement Fund	41-781-2		1,089.36		1,089.36	1,089.36	
Recycling Tonnage Grant	41-782-2		5,255.16		5,255.16	5,255.16	
Bulleproof Vest Partnership Grant	41-783-2		2,065.29		2,065.29	2,065.29	









CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal Excluded from "CAPS"							
(1) DEFERRED CHARGES:	xxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx	xxxxxxxxxxxxx
Emergency Authorizations	46-870			xxxxxxxxxxxxx			xxxxxxxxxxxxx
Special Emergency Authorizations-				xxxxxxxxxxxxx			xxxxxxxxxxxxx
5 Years(N.J.S.40A:4-55)	46-875			xxxxxxxxxxxxx			xxxxxxxxxxxxx
Special Emergency Authorizations-				xxxxxxxxxxxxx			xxxxxxxxxxxxx
3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			xxxxxxxxxxxxx			xxxxxxxxxxxxx
				xxxxxxxxxxxxx			xxxxxxxxxxxxx
				xxxxxxxxxxxxx			xxxxxxxxxxxxx
				xxxxxxxxxxxxx			xxxxxxxxxxxxx
Total Deferred Charges - Municipal-				xxxxxxxxxxxxx			xxxxxxxxxxxxx
Excluded from "CAPS"	46-999			xxxxxxxxxxxxx			xxxxxxxxxxxxx
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480			xxxxxxxxxxxxx			xxxxxxxxxxxxx
(N) Transferred to Board of Education for Use of				xxxxxxxxxxxxx			xxxxxxxxxxxxx
Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			xxxxxxxxxxxxx			xxxxxxxxxxxxx
				xxxxxxxxxxxxx			xxxxxxxxxxxxx
(G) With Prior Consent of Local Finance Board:				xxxxxxxxxxxxx			xxxxxxxxxxxxx
Cash Deficit of Preceding Year	46-885			xxxxxxxxxxxxx			xxxxxxxxxxxxx
				xxxxxxxxxxxxx			xxxxxxxxxxxxx
(H-2) Total General Appropriations for Municipal				xxxxxxxxxxxxx			xxxxxxxxxxxxx
Purposes Excluded from "CAPS"	34-309	279,059 00	334,520 32	-	334,520 32	332,441 15	1,997 10

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes-Excluded from "CAPS"	xxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
(1) Type 1 District School Debt Service	xxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Payment of Bond Principal	48-920						xxxxxxxxxxxx
Payment of Bond Anticipation Notes	48-925						xxxxxxxxxxxx
Interest on Bonds	48-930						xxxxxxxxxxxx
Interest on Notes	48-935						xxxxxxxxxxxx
Total of Type 1 District School Debt Service							
-Excluded from "CAPS"	48-999		-	-	-		xxxxxxxxxxxx
(J) Deferred Charges and Statutory Expenditures-							
Local School - Excluded from "CAPS"	xxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
Emergency Authorizations - Schools	29-406			xxxxxxxxxxxx			xxxxxxxxxxxx
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						xxxxxxxxxxxx
Total of Deferred Charges and Statutory Expenditures-							
Local School- Excluded from "CAPS"	29-409		-	-	-		xxxxxxxxxxxx
(K) Total Municipal Appropriations for Local District School Purposes {(item (1) and (J)) - Excluded from "CAPS"}	29-410		-	-	-		xxxxxxxxxxxx
(O) Total General Appropriations - Excluded from "CAPS"	34-399		279,059.00	334,520.32	334,520.32	332,441.15	1,997.10
(L) Subtotal General Appropriations {(items (H-1) and (O))}	34-400		3,079,800.00	3,067,971.32	3,067,971.32	2,915,461.54	152,427.71
(M) Reserve for Uncollected Taxes	50-899		186,650.00	186,500.00	186,500.00	186,500.00	xxxxxxxxxxxx
9. Total General Appropriations	34-499		3,266,450.00	3,254,471.32	3,254,471.32	3,101,961.54	152,427.71

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2015	
		Summary of Appropriations	for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299 xxxxxxx	2,800,741.00	2,733,451.00	-	2,733,451.00	2,583,020.39	150,430.61
(A) Operations - Excluded from "CAPS"	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Other Operations	34-300	9,986.00	15,606.00	-	15,606.00	14,223.92	1,382.08
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Service Agreements	42-999	8,458.00	6,687.00	-	6,687.00	6,071.98	615.02
Additional Appropriations Offset by Revs.	34-303	-	-	-	-	-	-
Public & Private Progs Offset by Revs.	40-999	38,650.00	112,291.77	-	112,291.77	112,291.77	-
Total Operations - Excluded from "CAPS"	34-305	57,094.00	134,584.77	-	134,584.77	132,587.67	1,997.10
(C) Capital Improvements	44-999	10,000.00	10,000.00	-	10,000.00	10,000.00	-
(D) Municipal Debt Service	45-999	211,965.00	189,935.55	-	189,935.55	189,853.48	xxxxxxx
(E) Total Deferred Charges (sheet 28)	46-999	-	-	xxxxxxx	-	-	xxxxxxx
(F) Judgments	37-480	-	-	xxxxxxx	-	-	xxxxxxx
(G) Cash Deficit	46-885	-	-	xxxxxxx	-	-	xxxxxxx
(K) Local District School Purposes	24-410	-	-	-	-	-	xxxxxxx
(N) Transferred to Board of Education	29-405	-	-	xxxxxxx	-	-	xxxxxxx
(M) Reserve for Uncollected Taxes	50-899	186,650.00	186,500.00	xxxxxxx	186,500.00	186,500.00	xxxxxxx
Total General Appropriations	34-499	3,266,450.00	3,254,471.32	-	3,254,471.32	3,101,961.54	152,427.71



DEDICATED WATER UTILITY BUDGET - (CONTINUED) \* Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
<b>Operating:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501	150,000.00	172,950.00		172,950.00	172,054.86	895.14
Other Expenses	55-502	165,000.00	170,000.00		170,000.00	149,977.10	20,022.90
Annual Audit	55-505	16,500.00	16,400.00		16,400.00	16,200.00	200.00
<b>Capital Improvements:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511						
Capital Outlay	55-512						
<b>Debt Service</b>		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	55-520						XXXXXXXXXX
Payment of Bond Anticipation Notes and							
Capital Notes	55-521	63,070.00	63,070.00		63,070.00	63,070.00	XXXXXXXXXX
Interest on Bonds	55-522						XXXXXXXXXX
Interest on Notes	55-523	20,029.00	5,700.00		5,700.00	4,475.49	XXXXXXXXXX

DEDICATED WATER UTILITY BUDGET - (CONTINUED) \* Note: Use sheet 33 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 By Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
DEFERRED CHARGES:	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Emergency Authorizations	55-530			xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
STATUTORY EXPENDITURES:	xxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Contribution To:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I)	55-541	12,000.00	13,379.00		13,379.00	13,219.05	159.95
Unemployment Compensation Insurance							
(N.J.S.A. 43:21-3 et. seq.)	55-542	1.00	1.00		1.00		1.00
Judgments	55-531						
Deficits in Operations In Prior Years	55-532			xxxxxxxxxxx			xxxxxxxxxxx
Surplus (General Budget)	55-545			xxxxxxxxxxx			xxxxxxxxxxx
Total Water Utility Appropriations	55-599	426,600.00	441,500.00	-	441,500.00	418,996.50	21,278.99



DEDICATED UTILITY BUDGET - (CONTINUED)

	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
<b>11. APPROPRIATIONS FOR UTILITY</b>							
<b>Operating:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501						
Other Expenses	55-502						
<b>Capital Improvements:</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			XXXXXXXXXX			
Capital Outlay	55-512						
<b>Debt Service</b>	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	55-520						XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	55-521						XXXXXXXXXX
Interest on Bonds	55-522						XXXXXXXXXX
Interest on Notes	55-523						XXXXXXXXXX

DEDICATED UTILITY BUDGET - (CONTINUED)

11. APPROPRIATIONS FOR UTILITY	FCOA	Appropriated				Expended 2015	
		for 2016	for 2015	for 2015 by Emergency Appropriation	Total for 2015 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX
				XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX
				XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX
				XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX
				XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX
				XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX
				XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	55-542						
Judgments	55-531						
Deficits in Operation in Prior Years	55-532			XXXXXXXXXX			XXXXXXXXXX
Surplus(General Budget)	55-545			XXXXXXXXXX			XXXXXXXXXX
	55-599						

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash 2015
		2016	2015	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2015
Payment of Bond Principal	51-920	2016	2015	Paid or Charged
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999			

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash 2015
		2016	2015	
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
Total Water Utility Assessment Revenues	52-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2015
Payment of Bond Principal	52-920	2016	2015	Paid or Charged
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	52-999			

DEDICATED ASSESSMENT BUDGET		UTILITY		Realized In Cash
14. DEDICATED REVENUE FROM	FCOA	2016	2015	2015
Assessment Cash	53-101			
Deficit ( )	53-885			
Total Assessment Revenues	53-899	-	-	-
15. APPROPRIATIONS FOR ASSESSMENT DEBT	FCOA	2016	2015	Expended 2015
Payment of Bond Principal	53-920			Paid or Charged
Payment of Bond Anticipation Notes	53-925			
Total Utility	53-999	-	-	-
Assessment Appropriations				

Dedication by Rider - (N.J.S. 40a:4-39) The dedicated revenues anticipated during the year 2016 from Animal Control; State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income;

Housing and Community Development Act of 1974; Disposal of Forfeited Property; Developer's Escrow Fund; Parking Offense Adjudication Act; Drug Abuse Resistance Education Municipal Public Defender; Balanced Housing Rehabilitation; Recreation Donations; Uniform Fire Safety Act Penalty Monies

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement.

*(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)*

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2015

ASSETS			
Cash and Investments	1110100		1,229,140.71
Due from State of N.J.(c20,P.L. 1971)	1111000		
Federal and State Grants Receivable	1110200		
Receivables with Offsetting Reserves:	xxxxxxx	xxxxxxx	
Taxes Receivable	1110300		119,647.01
Tax Title Liens Receivable	1110400		71,266.87
Property Acquired by Tax Title Lien Liquidation	1110500		69,700.00
Other Receivables	1110600		23,326.97
Deferred Charges Required to be in 2016 Budget	1110700		
Deferred Charges Required to be in Budgets Subsequent to 2016	1110800		
Total Assets	1110900		1,513,081.56

LIABILITIES, RESERVES AND SURPLUS			
*Cash Liabilities	2110100		415,525.96
Reserves for Receivables	2110200		283,940.85
Surplus	2110300		813,614.75
Total Liabilities, Reserves and Surplus			1,513,081.56

School Tax Levy Unpaid	2220110		736,749.50
Less School Tax Deferred	2220200		654,336.00
*Balance Included in Above			
**Cash Liabilities*	2220300		82,413.50

(Important: This appendix must be included in advertisement of budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

	YEAR 2015	YEAR 2014	
Surplus Balance, January 1st	2310100	660,812.72	535,129.31
CURRENT REVENUE ON A CASH BASIS			
Current Taxes			
*(Percentage collected 2015 % 2014 96.38%)	2310200	4,147,093.37	4,132,271.02
Delinquent Taxes	2310300	123,846.70	84,788.67
Other Revenues and Additions to Income	2310400	1,305,524.80	1,155,625.26
Total Funds	2310500	6,237,277.59	5,907,814.26
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	3,067,889.25	3,002,117.69
School Taxes (Including Local and Regional)	2310700	1,307,637.00	1,162,049.50
County Taxes(Including Added Tax Amounts)	2310800	1,046,094.03	1,079,205.07
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	2,042.56	3,629.28
Total Expenditures and Tax Requirements	2311100	5,423,662.84	5,247,001.54
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures and Tax Requirements	2311300	5,423,662.84	5,247,001.54
Surplus Balance - December 31st	2311400	813,614.75	660,812.72

\*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2016 Budget

Surplus Balance December 31, 2015	2311500	813,614.75
Current Surplus Anticipated in 2016 Budget	2311600	325,000.00
Surplus Balance Remaining	2311700	488,614.75

2016

**CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM**

This section is included with the Annual Budget pursuant to N.J.S.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

**CAPITAL BUDGET**

- A plan for all capital expenditures for the current fiscal year. If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

No bond ordinances are planned this year.

- A multi-year list of planned capital projects, including the current year. Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

\_\_\_\_\_ years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

**CAPITAL IMPROVEMENT PROGRAM**

**NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM**

The Capital Projects identified herein reflect the plans of the governing body and will only become effective upon successful passage of the applicable ordinances.

--







SECTION 2 - UPON ADOPTION FOR YEAR 2016  
(Only to be Included in the Budget as Finally Adopted)

Borough of Brooklawn, Muni Code: 0407

RESOLUTION

Be it Resolved by the Borough Council of the Borough of Brooklawn County of Camden, that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a)\$ 1,944,150.00 (Item 2 below) for municipal purposes, and
- (b)\$ - (Item 3 below) for school purposes in Type I School District only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c)\$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.

- (d)\$ - (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e)\$ - (Item 5 below) Minimum Library Tax

RECORDED VOTE

(Insert last name)

Ayes { *Gilbert*  
*Mevoil*  
*MacAdams*  
*McClary*

Abstained {

Absent { *Meckan*  
*Griffin*

SUMMARY OF REVENUES

1. General Revenues			
Surplus Anticipated		08-100	325,000.00
Miscellaneous Revenues Anticipated		13-099	877,300.00
Receipts from Delinquent Taxes		15-499	120,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)		07-190	1,944,150.00
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42		07-195	
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)		07-191	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only			
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)		07-191	
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY			
		07-192	
Total Revenues		13-299	3,266,450.00

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS		xxxxxxx	xxxxxxxxxxxxxx
Within "CAPS"		xxxxxxx	xxxxxxxxxxxxxx
(a&b) Operations Including Contingent		34-201	\$ 2,524,231.00
(e) Deferred Charges and Statutory Expenditures - Municipal		34-209	\$ 276,510.00
(g) Cash Deficit		46-885	\$ -
Excluded from "CAPS"		xxxxxxx	xxxxxxxxxxxxxx
(a) Operations - Total Operations Excluded from "CAPS"		34-305	\$ 57,094.00
(c) Capital Improvements		44-999	\$ 10,000.00
(d) Municipal Debt Service		45-999	\$ 211,965.00
(e) Deferred Charges - Municipal		46-999	\$ -
(f) Judgments		37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)		29-405	\$ -
(g) Cash Deficit		46-885	\$ -
(k) For Local District School Purposes		29-410	\$ -
(m) Reserve for Uncollected Taxes (Include Other Reserves If Any)		50-899	\$ 186,650.00
07-195			\$ -
<b>Total Appropriations</b>		<b>34-499</b>	<b>\$ 3,266,450.00</b>

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 18 day of April, 2016. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2016 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 18 day of April, 2016 [Signature] Clerk  
signature

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash		APPROPRIATIONS	FCOA	Appropriated		Expended 2015	
		2016	2015	2015	2015			2016	2015	Paid or Charged	Reserved
Amount To Be Raised By											
Taxation	54-190					Development of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
						Salaries & Wages	54-385-1				
						Other Expenses	54-385-2				
Interest Income	54-113					Maintenance of Lands for Recreation and Conservation:		xxxxxxx	xxxxxxx	xxxxxxx	
						Salaries & Wages	54-375-1				
Reserve Funds:						Other Expenses	54-375-2				
						Historic Preservation:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
						Salaries & Wages	54-176-1				
						Other Expenses	54-176-2				
						Acquisition of Lands for Recreation and Conservation:	54-915-2				
						Acquisition of Farmland	54-916-2				
						Down Payments on Improvements	54-906-2				
						Debt Service:		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
						Payment of Bond Principal	54-920-2				xxxxxxx
						Payment of Bond Anticipation Notes and Capital Notes	54-925-2				xxxxxxx
						Interest on Bonds	54-930-2				xxxxxxx
						Interest on Notes	54-935-2				xxxxxxx
						Reserve for Future Use	54-950-2				
						Total Trust Fund Appropriations:	54-499				

Summary of Program

Year Referendum Passed/Implemented: \_\_\_\_\_ (Date)

Rate Assessed: \$ \_\_\_\_\_

Total Tax Collected to date \$ \_\_\_\_\_

Total Expended to date: \$ \_\_\_\_\_

Total Acreage Preserved to date \_\_\_\_\_ (Acres)

Recreation land preserved in 2015: \_\_\_\_\_ (Acres)

Farmland preserved in 2015: \_\_\_\_\_ (Acres)

Annual List of Change Orders Approved  
Pursuant to N.J.A.C. 5:30-11

Borough of Brooklawn, Muni Code: 0407

Contracting Unit: \_\_\_\_\_  
Borough of Brooklawn

Year Ending: \_\_\_\_\_  
12/31/2015

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. Seq. Please identify each change order by name of the project.

- 1
- 2
- 3
- 4

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here

and certify below.

3/21/2016  
Date

*Megan Stebbins*  
Clerk of the Governing Body