



# 2017 Ministry Projects



## Calvary Fellowship Fountain Valley

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Governing Board:	Calvary Fellowship Fountain Valley is governed by its 6-member Board of Directors (Elders) who preside over the church and ministry outreach operations.
Board Chair:	Mr. Michael Snider
President/Senior Pastor:	Rev. John Bornschein
Mission Statement:	The mission of Calvary Fellowship Fountain Valley is to implement teaching and fellowship designed to help God’s people establish a firm foundation of faith – to inform, mobilize and equip to reach out locally and impact globally.
About the Ministry:	<p>Calvary Fellowship Fountain Valley church began in 2003 as a church plant of Calvary Worship Center (led by Pastor Al Pittman) and is loosely affiliated with the Calvary Chapel Association of Churches. The Calvary Chapel Association (CCA) is the administrative connection point for the Calvary Chapel Movement of churches.</p> <p>Calvary Fellowship Fountain Valley (CFFV) began in a basement, serving a large military community – eventually becoming the 3rd largest Calvary Church in Southern Colorado Springs by 2008. Today, CFFV ministers to more than 1000 families around the world (via regular church attendance, military ministry outreach, home fellowships and online communities) and is led by Pastor John Bornschein and Pastor Perry Rohlf.</p>



## Introduction

Calvary Fellowship Fountain Valley has been formed as a fellowship of believers under the Lordship of Jesus Christ. Our supreme desire is to know Christ and to be conformed into His image by the power of the Holy Spirit. We are a Bible-believing church with teaching and fellowship designed to help people establish a firm foundation of faith – to inform, mobilize and equip as we reach out locally and impact globally.

The leadership of Calvary Fellowship Fountain Valley has intentionally reduced overhead expenses to direct more resources to local outreach and international missions. Who can fathom the potential of the church when we stop programming ministry for people and start propelling people into ministry?

The key for all of us is an intense desire and intentional effort to make every one of our lives count for the multiplication of the gospel in the world.



We believe that regardless of anyone's place in the church, they are not intended to be sidelined in the kingdom of God. They may at times feel like the wrong person, thinking they are not gifted enough, smart enough, talented enough, or qualified enough to engage in effective ministry. This is simply not true. They have the Word of God before them, the Spirit of God in them, and the command of God to them: make disciples of all nations. So whether they are a businessman or a businesswoman, a lawyer or a doctor, a consultant or a construction worker, a teacher or a student, an on-the-go professional or an on-the-go stay-at-home mom, we implore them to ask God to make their life count where they live for the spread of the gospel and the declaration of His glory to the ends of the earth.

You see in our perspective, the greatest hindrance to finishing the work God has instructed is that we have lost sight of the beauty of the kingdom because we are so consumed with this world. Only in suffering does God often get our attention. Thus the motivation should be one of perseverance or we will find ourselves robbed of the blessings of God having reaped nothing in the fields of opportunity.

The church is a school, hospital, house of prayer, place of worship, lighthouse, community center and forward operating base (FOB) for outreach.

### Highlights of 2016

With the acquisition of a new campus facility, the church created a 4-year Seminary Academy in partnership with Ligonier Ministries, led by Dr. R.C. Sproul, which now has 25 students and counting. These accredited courses, recognized by the Association of Christian Schools International, provide necessary discipleship for those who seek to go deeper into the Word of God.

In addition, the church launched a Prison Fellowship Ministry (in partnership with Calvary Worship Center) and the Mediterranean Mission Outreach. In 2015/2016, teams traveled to El Salvador and the West Bank, Israel, for service at churches and orphanages. These efforts were also complimented with several ministry partnerships to serve the local and international communities:

#### Local Missions

- Destiny Project (Teen Worldview Development and Camps)
- Campus Ministries (University Outreach)
- Crossfire Ministries (Food Bank Services)
- Connections 4 Life (Food Pantry and Pregnancy Services)
- Mercy's Gate Collaboration (Life Services)
- Colorado Springs Rescue Mission (Homeless Services)

#### National and International Missions

- Dream Center – Atlanta
- National Day of Prayer Task Force
- Compassion International

- Jesus' Economy (International Missions and Fair Trade)
- Operation Christmas Child (Samaritan's Purse)
- Maggie Moonsamie (Missionary to South Africa)
- Mediterranean Mission Outreach (led by Pastor Liborio Risorto)

These services offered and the mission efforts taking place through Calvary Fellowship Fountain Valley only continue to grow with intentionality of raising up change-agents within this generation and those to come.

### Expanding Ministry at Calvary Fellowship Fountain Valley

With the partnerships listed above and the ongoing development of expanding missions, Calvary Fellowship Fountain Valley is honored to serve communities around the world. In addition to core development courses for Men, Women, Couples and Families, we are also focused on the expansion of the following outreach initiatives:

1. Transform India Movement/International Ministry Expansion
2. Military Ministry and PTSD Recovery – for First Responders and Military Families
3. Children's Ministry and Food for Orphans
4. Family and Marriage Counseling
5. Mediterranean Mission Outreach
6. Student and Young Adult Ministry
7. Worship, Video and Radio Ministries

**These 7 areas of our ministry outreach will have a lasting, eternal impact.**

In 2017, Calvary Fellowship Fountain Valley will be offering mission trip opportunities to Italy (serving the refugees in the region), Israel (teams will be traveling into the West Bank to serve), India and Haiti. In addition, Calvary Fellowship will be expanding Orphan Ministry support in partnership with Food for Orphans — a local ministry that provided almost 1 million meals to orphans in 2016. There is so much in store, but here is a quick look at the impact numbers for 2016:

### Dashboard Report for 2016

#### Weekly Engagement:

- ▶ Total Weekly Unique Ministry Engagement: 3,895 People
- ▶ Attendance: 165 People (Avg; Increase of 17%)
- ▶ Online Viewers: 230 Homes
- ▶ Radio Listenership: 3,500 (Estimated Avg.)
- ▶ Home Fellowship Attendance: 85 People (Avg; Includes Brookdale)
- ▶ Home Fellowship Groups: 9 (Includes Sunday Mornings and Evenings)
- ▶ Facebook Followers: 298 People (CFFV Community)
- ▶ FlashPoint Facebook Followers: 110 People (FlashPoint Community)
- ▶ Twitter Followers: 1,274 People (Community Followers)
- ▶ Google Adword Views: 158,580 (13,215 Ad Views/ Mo)
- ▶ Website Unique Visitors: 8,663 (722 Visits/ Mo Avg.)
- ▶ Website Views: 25,349 (Page Views)
- ▶ Database: 3,674 People Engaged
- ▶ Email List: 774 People
- ▶ Nations Engaged: 43
- ▶ Youth Ministry: 21 FlashPoint Students and Teachers



## Ministry Engagement:

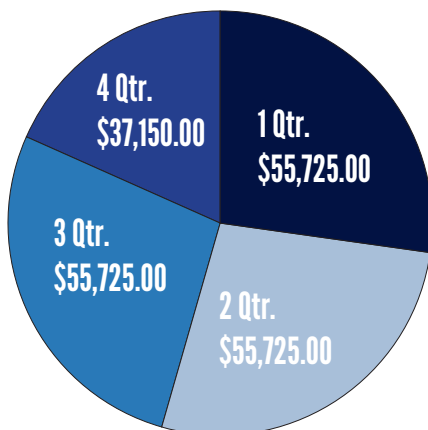
- ▶ Pastoral Teaching: 42 Hours of Instruction
- ▶ Prayer: 96 Hours of Prayer (8 Hrs/Mo.: 9 Grp Mtgs/Week + Bi-weekly Prayer Services)
- ▶ Volunteers: 72 (44% of Active Church; National Avg. 25%)
- ▶ CFFV Academy Students: 25 (61 Total Students since July 20, 2014)
- ▶ CFFV Academy Courses: 9 (Completed 120 Lessons: 2014-2016)
- ▶ CFFV Academy Teaching: 166 Hours of Instruction (2014-2016)
- ▶ Operation Christmas Child: 130 Boxes Donated (30% Increase over 2015)
- ▶ Compassion International: 25 Children Adopted
- ▶ Vacation Bible School: 55 Students and Teachers (41 Students/ 14 Teachers; 156% Increase over 2015)
- ▶ Homeless (Blessing) Bags: 115 Bags Assembled and Distributed
- ▶ Thanksgiving Meal Boxes: 300 Boxes Assembled and Distributed
- ▶ Connections 4 Life: 60 Volunteers Assembled Thanksgiving Boxes
- ▶ Community Families Supported: 43 (Financial Aid and Referrals)
- ▶ Family Counseling Hours: 200
- ▶ Military Bibles Distributed: 1,910 (since 2012)
- ▶ Homeschool Community: 39 Students
- ▶ Fellowship of Christian Athletes: 21 Students
- ▶ Decisions for Christ: 29 (Excludes Video/Audio Ministry Audience and Outreach)
- ▶ Baptisms: 6
- ▶ Funerals: 6
- ▶ High School Graduates: 3 (Total of 19 since 2013)
- ▶ Baby Dedications: 2 (Total of 6 since 2013)
- ▶ Weddings: 1
- ▶ Ministries Launched: 2 (Prison Fellowship and Mediterranean Mission Outreach)
- ▶ Ministries Supported: 7



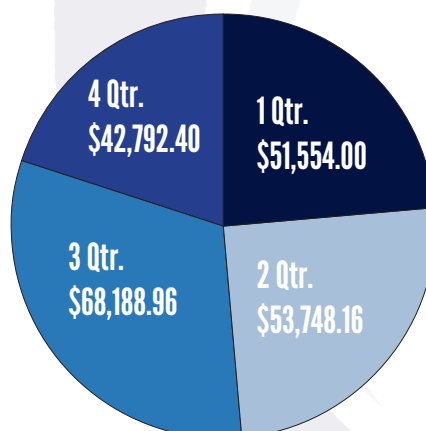
## Budget vs. Actuals Annual

(as of 30 Nov. 16)

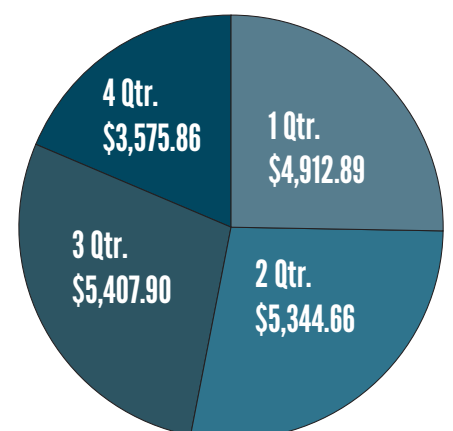
Annual Budget: \$204,325.00



Annual Actuals: \$216,283.52



Tithe on the Tithe Giving Details: \$19,241.31  
(as of 5 Dec. 16)



## Transform India Movement

What if the greatest gift you ever received caused your father to evict you from his home and your brother to bite you out of anger and contempt?



That's exactly what happened to Chandrama Prasad (far left) after he heard the Gospel of Jesus Christ from the ministry of Transformation India Movement (TIM) – a ministry partner of Calvary Fellowship Fountain Valley. He put his trust in Jesus, received the gift of new life and remained faithful to the Lord, despite persecution. God multiplied that gift, using Chandrama's new-found faith as the catalyst. Chandrama, now one of TIM's church planters, has led 633 people to Jesus in 30 villages and started 12 house churches. When Chandrama started a literacy program in one of those villages, he met Ayodhya Ram (2nd from left) while going house to house. Ayodhya was angry about his daughter's enrollment in the church planter's program, because he was vehemently opposed to Christianity. In fact, he had thought about killing Chandrama. Completely unaware of Ayodhya's rage, Chandrama prayed a blessing over the Ram household. Ayodhya was touched so deeply that he gave his life to Christ. Since 2009, he has led 294 people to Jesus.

One of those men was Biresh Ram (2nd from right), who has since led 70 people to Christ, including the young Akhilesh (far right). Akhilesh, though new in his faith, has been trained as a church planter and is serving in two villages. God has transformed the lives of more than a thousand people through these four generations of believers.

We see a day when every person in every village in northern India is transformed by the Gospel and feels compelled to share it with others. TIM church planters are multiplying their impact when they disciple new believers who in turn disciple others.

Through your faithfulness, God has allowed TIM to bless the underprivileged and unreached in Bihar. In the past 10 years, we have trained 425 church planters, shared the Gospel in more than 2,000 villages, provided more than 1,200 water wells with the message of the Living Water, equipped 1,400 women with sewing skills (providing 400 of them with machines), trained 5,500 children in literacy and continued to care for 33 children in our two orphanages.

Would you consider giving a special gift to the people of Bihar who have not heard the name of Jesus? Though less than one percent of the population is Christian, villagers are curious about how the world celebrates the birth of Jesus. This gives TIM's church planters an open door to proclaim God's gift of eternal life in villages all over Bihar. In India, your gift goes a long way. For example, for \$225 you can provide a woman with sewing training and a machine. And, for \$900 you can provide a water well and an opportunity for villagers to hear the Gospel. Whether you partner with us to deliver holistic community development or give to our general fund, all gifts matter and help fuel transformation.

Our goal in 2017 is to introduce 805 villages and 303,000 people to Jesus Christ in Bihar, India. Calvary Fellowship Fountain Valley plans to offer a mission trip opportunity this coming June/July to India where we will build a church. Our cost is \$5,000 for this project. Please help us build this church. Any contribution amount will make a huge impact.



**Total Transform India Movement Investment for 2017: \$5,000+**

## International Ministry Expansion

Calvary Fellowship Fountain Valley (CFFV) has been formed as a fellowship of believers under the Lordship of Jesus Christ. Our supreme desire is to know Christ and to be conformed into His image by the power of the Holy Spirit. We are a Bible-believing church with teaching and fellowship designed to help people establish a firm foundation of faith – to inform, mobilize, and equip as we reach out locally and impact globally.

In searching for ways to have a greater impact beyond the walls of our church, CFFV embarked on an expansion of our Internet ministry through weekly radio broadcasts (Engage in Truth; archived broadcasts are available on our web site at [www.CalvaryFountain.com](http://www.CalvaryFountain.com)) and streaming video broadcasts of our weekly Sunday services. These video broadcasts are also archived and available on our website.

This expansion has grown into new contacts spread across the world, now reaching into 43 countries outside of the United States. From a growing presence in Central and South America and Western Europe, to locations as far away as Australia, Singapore, and Hong Kong, Calvary Fellowship is reaching an expanding audience with global impact on a regular basis.

Any success Calvary Fellowship has enjoyed in this fledgling outreach effort cannot be attributed to our work in any way – only through the grace of God and the work of the Holy Spirit have these international brothers and sisters in Christ even learned of our ministry to this point.

To this end, we believe the time has come to provide more to these distanced believers than a regular diet of media broadcasts; our desire is to equip them with the tools, resources, and confidence to successfully impact their local communities for Christ!

Statistically, Christians across North America give only five cents of every 100 dollars donated to their church for the purpose of funding international missions. Therefore, we are asking for your assistance in our efforts to accomplish the vital assignment that is before us. Calvary Fellowship Fountain Valley is reaching across global borders to educate, encourage, and equip believers as they engage in sharing Christ; please consider joining with us in this life-changing work!



## Looking Forward

Calvary Fellowship will expand our International Ministry outreach over a 3-year, phased approach:

### Year 1 – Develop and Train Hosts

- Develop and train international hosts for Home Fellowship Groups
- Goal of 43 represented countries x 20 people per group = 860 people in 12 months

### Year 2 – Evangelism Expansion

- Expand groups into an additional 13 countries; total of 56 nations
- Expand individual groups to 30 people per group
- Goal of 56 nations x 30 people per group = 1,680 international students

### Year 3 – Partnership with GOD TV

- Goal of expanding into 90 countries through partnership = 3,600 international students

### Resources in Development

- Video Biblical Training Sessions, translated in native language
- Host Handbooks, translated in native language
- Fellowship Biblical Study Guides, also translated
- Skype Group Sessions, led by CFFV Group Leader
- Weekly Insights and Encouragement, also translated

### Estimated Costs to Implement

<i>Video Equipment:</i>	\$6,000
<i>Video Livestream Services:</i>	\$2,388 (annually)
<i>Translation Services:</i>	\$2,000
<b><u>Production:</u></b>	
<i>Host Guides:</i>	\$500
<i>Study Guides:</i>	\$4,300 (\$5 per attendee x 860 people)
<i>Distribution:</i>	\$2,150
<b><i>Year 1 Total:</i></b>	<b>\$17,338</b>

### \$20.16 for 2017 Strategy

Our estimated total investment of \$17,338 equates to \$20.16 invested into 860 international students in 43 countries during 2016, or \$403.21 per country.

**Note:** Our global outreach figures are based on one representative per connection; data gathering does not account for additional participants.



### Military Ministry

Colorado Springs, CO, is home to both Army and Air Force bases, including: the Air Force Academy, Fort Carson, Peterson Air Force Base, NORAD, NORTHCOM, and Cheyenne Mountain Air Command. All these military installations border the city, to the north, south and east, excluding Schriever Air Force Base, which is located east of the city in El Paso County. Significant defense corporations in the city include Boeing, General Dynamics, Harris Corporation, SAIC, ITT, L-3 Communications, Lockheed Martin, and Northrop Grumman.

The 2010 census indicates that there are 645,613 people in the Colorado Springs region and the military community comprises over 22% of the population, approximately 142,000 people, making it one of the largest military communities in the world.



1. 80% of military spouses are women under the age of 35.
2. Military families relocate 2.4 times more often than civilian families; on average, every 2-3 years.
3. Service members are more likely to be married at a younger age and have young children at home compared to their civilian counterparts.
4. In military families across America, more than 900,000 children experienced the deployment of one or both parents multiple times.
5. Almost one third of military children are at high risk to function abnormally in social groups.
6. In families with combat-related injuries, 68% report high distress in children.
7. Since 2001, more than 2 million children have had a parent deployed at least once.
8. Over the last decade, more than 10,200 children have suffered the loss of an immediate family member in a combat or non-combat related death.
9. Only 5% of military spouses are men.
10. Children in military families often experience disrupted relationships and education because of frequent moves and distress at home.
11. 62% of Iraq and Afghanistan service men and women receive some form of mental health care after returning to the states.



The world of a military family changes when a service member is deployed. Families find themselves alone having to deal with fear, anger, and depression while the spouse they've counted on for love and support serves thousands of miles away.

In order to help these families walk through these challenges, Calvary Fellowship Fountain Valley partnered with Biblica, the National Day of Prayer Task Force and Guideposts International to offer the Military Family Support Kit – which includes a special edition Finding Hope Beyond the Battle (NIV Bible), a Psalm 91 “Warrior’s Prayer” devotional and prayer guide, along with other helpful military family resources. This outreach began in September 2012 and to date, our teams have served **1,910 families**.

Finding Hope Beyond the Battle is one of our many tools to help military families with the challenges they face. This special edition NIV Bible, developed specifically for military families, points to our greater hope beyond all personal and

political battles. Study notes will help you explore the unfolding drama of God’s story, summarized in five acts. It also has a dictionary/concordance included.

Psalm 91 has been called “the Warriors Prayer” and has been adopted by many of our military units as a source of strength and comfort as they serve. This devotional is a valuable resource that goes through the verses one by one, explaining the meaning of the words. Testimonies are also offered by troops and family members sharing stories of Godly protection they received as they leaned on His word.



## ET2 Lakeith Haslam

*"I just received the books and must say that they are awesome! I have handed most of the out and I believe that it will make a huge impact on the people of this ship. God is good and he is working even while we are out to sea. Continue to keep us and all of our brothers and sisters in arms. God bless you!"*

## CH (LTC) Bill Hartman, Deputy Chaplain, 81st Regional Readiness Command

*"I am an Army Chaplain who talks to hundreds of Army Reserve Soldiers right before they leave for Iraq and Afghanistan. I have the freedom to ask their religious convictions and I always recommend that they make a habit of daily devotions to counteract Satan's spiritual/psychological warfare against them. I don't know how many of the devotionals you could send, but I could easily give 500 away before Christmas. Thanks and God bless you for what you're doing for our military men and women going into harm's way."*

## CH Gil Stadley

*"I just returned from Okinawa and saw in person how the books were being put to good use. I saw them personally handed out in chapel service in which I was privileged to speak. Chap Biadog has given copies to many others and that has resulted already in some GI's coming to church or planning to come to church. He was also in the Philippines and was able to deliver some copies including a copy to one of the highest ranking Filipino officers. You will only know in eternity how you have blessed the recipients. Thanks again."*

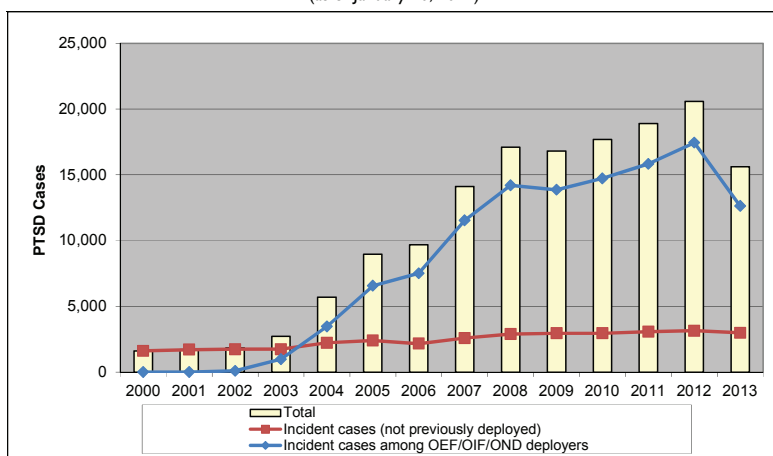
## Looking Forward

Calvary Fellowship Fountain Valley will expand the Military Ministry efforts to reach 1,200 families in 2017. CFFV will also expand partnerships with the Navigators and Officers Christian Fellowship to begin the development of a PTSD Recovery Program. Over the past 10 years, there have been over 150,000 reported PTSD cases in the military with over 15,000 new cases reported each year.

Today, hundreds of thousands of service men and women and recent military veterans have seen combat. Many have been shot at, seen their buddies killed, or witnessed death up close. These are types of events that can lead to PTSD.

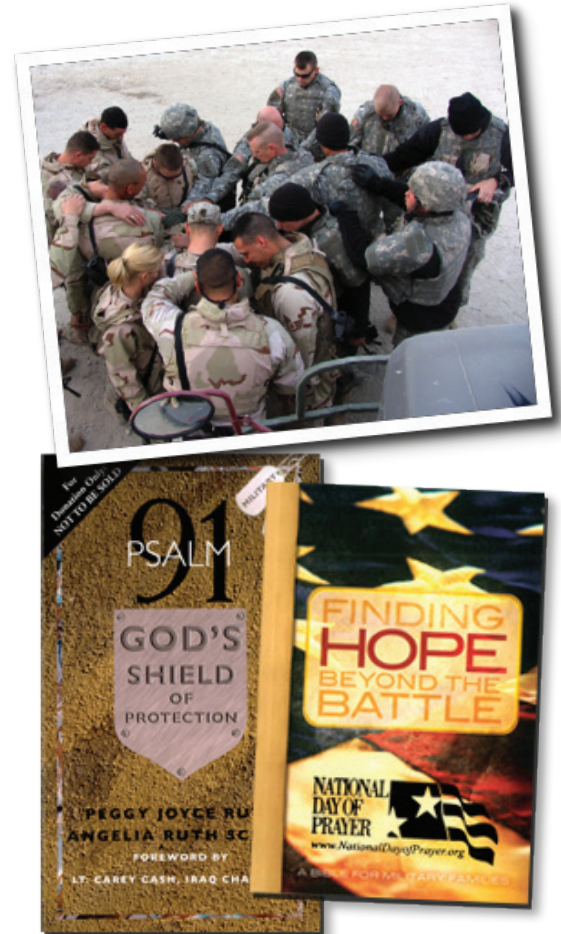
**Figure 1. Annual Post-Traumatic Stress Disorder Diagnoses in All Services, 2000-2013**

(as of January 10, 2014)



### Source:

CRS communication with Dr. Michael Carino, Army Office of the Surgeon General, January 10, 2014. Data source is the Defense Medical Surveillance System (DMSS).



The U.S. Department of Veterans Affairs estimates that PTSD afflicts:

- Almost 31% of Vietnam veterans
- As many as 10% of Gulf War (Desert Storm) veterans
- 11% of veterans of the war in Afghanistan
- 20% of Iraq war and Afghanistan veterans

Studies from the Elements Behavior Health Clinic suggest that up to 70% of American adults have experienced at least one significant trauma during their lifetimes. Many of those people may subsequently have suffered from an emotional reaction known as posttraumatic stress disorder or PTSD. Approximately 5% of people in the United States suffer from PTSD, and 8% of the population has had PTSD at some point.

With the increasing impact to families and individuals serving on the front lines, it is imperative that Calvary Fellowship Fountain Valley work diligently to offer

expanding support and services given its large demographics of military and first responders. This initiative and ministry outreach service will require financial support to sustain the growing needs.

### Estimated Expenditures

**The Military Family Support Kit** distribution costs for 2017: \$11,508

This will enable the church to support 1,200 families – 100 families per month avg.

**PTSD Recovery:** Cost estimates for treatment of PTSD vary widely. A study by the Congressional Budget Office based on VA data found that the average cost of treatment for PTSD in the first year was roughly \$4,100 (treatment trends to get less expensive as the years go on). A study by Rand found that the annual cost ranges from about \$1,160 to \$4,724 per family. Calvary Fellowship expects a three-phased approach to this initiative, which will include training of counselors, acquisition of resources, partnership with local chaplaincy offices, and expansion into ongoing rehabilitation and family support. CFFV is already ministering to PTSD needs in the church, serving those at the VA Hospital and The Haven: Warrior Support Center. However, a designated ministry service will require ongoing support with a strategic rollout of increased services. In 2017, we expect expenditures of \$27,000 in allocation of both time and resources.

**Total Military Ministry Investment for 2016: \$38,508**

## Children's Ministry and Food for Orphans

In 2015, Calvary Fellowship Fountain Valley launched a community ministry for children called SPARC, led by Group Director, Jackie Joly. This special program offers Kids' Church and special events throughout the year. Activities such as Vacation Bible School, Christmas Programs, and Outreach events are planned to engage and support the community with the sole focus of training and equipping the next generation to have a personal relationship with God through Jesus Christ. Children are educated to utilize the Bible, understanding how to navigate the text and locate subject related verses throughout the Scripture. Families are also encouraged as they develop a culture of worship in their home and in their service through Family Ministry initiatives.



### Food for Orphans

**One meal at a time. That's where we start.**



When all you know is hunger it becomes all you know of life. It hollows out your body, weakening your immune system and leading to disease. Most of us are fortunate—we don't know what it's like to be that hungry. But millions of people do. Malnourished mothers give birth to underweight babies leading to a high mortality rate. The children who survive face their own battle due to a lack of food.

*"Poverty is a complex issue, but feeding a child isn't" — Jeff Bridges*

We want to make a difference... even if it's only one meal at a time. **But we need your help.**

Want to make an impact on a large group of kids for a very small amount? Imagine feeding 400 children each month for just \$100! That is our goal here at Calvary Fellowship Fountain Valley. Will you join us?

**Total Children's Ministry and Food for Orphans Investment for 2017: \$3,200**

## Family and Marriage Counseling

Calvary Fellowship Fountain Valley (CFFV) is pleased to offer Family and Marriage Counseling. In this day and age, there are a number of issues impacting the home from stress to finances to broken communication. The number of family needs continues to escalate, even within the churches of America. Frequently, new visitors may be at the “end of the line” and seeking immediate solutions to restore their family situations.

According to the Liberty Briefing, April 23, 2014, the greatest threat to the family today is the worldview of commitment, sex and marriage. It's the idea that cohabitation can be equated with marriage, because being married is “just a piece of paper.” It's the uncommitted sex and “hookup” culture, which has lead to astronomical statistics showing half of all 18 to 22 year-olds have HPV, and 40 percent of children are born out of wedlock.

It's the thought that single parenthood is equal to a mom, dad, and children. That you can take the father or mother out of the daily picture, and nothing is affected. As long as the parent is happy, ultimately the child will adjust, even though statistics show

- 71% of high school dropouts...
- 71% of teenage pregnancies...
- 85% of children with behavior disorders...
- 90% percent of homeless and runaway children...
- 63% of youth suicides...
- 85% of all youth in prison...

*...are children without fathers in the home.*

The purpose of the Family and Marriage Counseling ministry of Calvary Fellowship Fountain Valley and Beneath His Wings Counseling is to assist members of the CFFV families and others in the community in working through life's issues in a biblical manner through the power of God's Word (II Timothy 3:16). The Family and Marriage Counseling ministry endeavors to help those in need – those dealing with life challenges and those not living in accordance with God's Word by providing individual, couple, family or group situations where the individual(s) can learn to apply the biblical principles necessary, in a practical way, to bring them through their situation (Ephesians 4:22-24).

The Family and Marriage Ministry at Calvary Fellowship Fountain Valley is led by **Michael H. Snider, MSC, MFCT** (Family Counselor).

In nearly all cases, counseling is a service provided by CFFV at no cost to those receiving the ministering care they need. However, behind the scenes there are real costs for managing this in-house clinic. Costs include time, services, resources, and after-hours support.

All persons seeking counseling from a CFFV counselor complete the following paperwork prior to counseling during the intake.

- A. Counseling Personal Data Inventory
- B. Agreement of Counseling
- C. How to Get the Most Out of Your Counseling booklet
- D. Release of Information
- E. Arno Profile System Analysis

We estimate approximately 120 hours of Family and Marriage Counseling in the coming months at a cost of \$75 per session (ministry expense).

**Total Family and Marriage Counseling Investment for 2017: \$9,000**





## Mediterranean Mission Outreach

Have you ever desired to follow the journey map of the Apostle Paul? Deep down inside there is an adventurer in all of us and you may be called to continue in his footsteps – a path that was paved almost 2,000 years ago.

The Mediterranean Mission Outreach is a Christian organization focused on the fulfillment of the Great Commission that our Lord Jesus Christ commanded in Matthew 28:19-20 – that we go into all the world and preach the gospel.

How do we do this? We strategically mobilize, train and equip individuals and churches to successfully enter the region of the Mediterranean with an understanding of the cultures, the customs and the techniques for communicating the gospel message (Ephesians 4:11-13). This requires, Prayer, Education, Promotion, Training and Action (P.E.P.T.A.).

Mediterranean Mission Outreach utilizes a 3-prong approach to disseminate truth to the millions of unreached people living in the regions of Italy, Israel, Spain, Greece, and Turkey:

1. Train and Equip individuals with a calling to the region
2. Group Mobilization and Mission Trips
3. Education and Encouragement for churches throughout the Mediterranean

The Mediterranean Mission Outreach works through the restrictions of each country, including Israel, to ensure that missionaries are successful in moving throughout each area. Headquartered in Sicily, right in the middle of the Mediterranean Sea and near Catania, the second largest city on the Island – each location, including Tel Aviv, are accessible within only a few hours. In cooperation with the International Evangelical Association “Cristo Regna”, the Mediterranean Mission Outreach shares an administrative office in Syracuse, Italy, in addition to offices in Colorado Springs, CO (USA) at Calvary Fellowship Fountain Valley church.

The Mediterranean Mission Outreach operates under the leadership and FEIN of Calvary Fellowship Fountain Valley church and coordinates efforts throughout the Mediterranean region alongside the El Salvadorian Missions Agency and the International Evangelical Association “Cristo Regna”, which are recognized by the Italian Government as non-profit organizations.

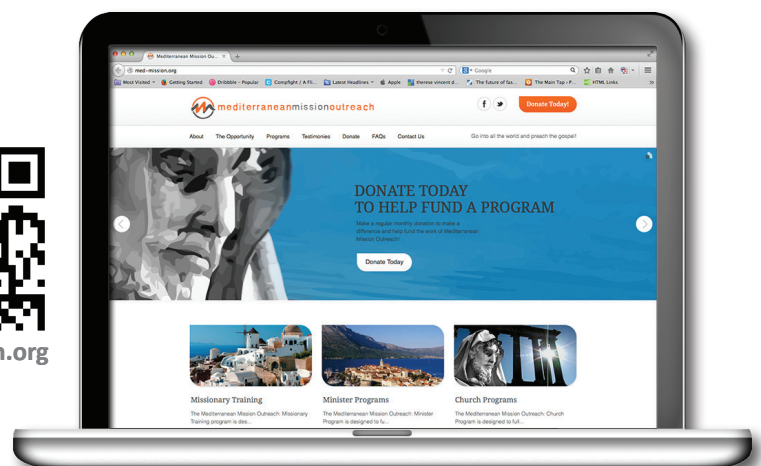


## Missionary Training

The Mediterranean Mission Outreach: Missionary Training program is designed to fully engage and equip missionaries with a deeper understanding of the cultures, languages, and traditions of the Mediterranean Region and equip with strategies for evangelism and long-term mission work. This theological and mission outreach camp will fully encompass the many aspects that will lead to a successful mission experience. This is a more in-depth and comprehensive program than the Church Program as the instruction is designed for



Med-Mission.org



those who intend to dwell within the region for extended periods of time. Missionaries will need a more detailed and comprehensive training for long-term success along with the connections to sustain. If you have a heart to serve in the Mediterranean region, then this is the program for you.

## Church Programs

The Mediterranean Mission Outreach: Church and Minister Program is designed to fully engage and equip church leaders with a deeper understanding of the cultures, languages, and traditions of the Mediterranean Region and equip with strategies for evangelism. With a thorough knowledge of the region and the various dialects and history, it is imperative to have a comprehensive study and exploration to effectively reach the indigenous populations with the gospel of Jesus Christ. This theological camp will fully encompass the many aspects that will lead to a successful mission experience. In addition, the Minister Program is designed to engage leaders with a revitalized passion for the work of the Apostle Paul and the mission that still remains in the 21st Century.

**Total Mediterranean Ministry Outreach Investment for 2017: \$53,000**

## Student and Young Adult Ministry



Leadership development in our young people is at the core of our discipleship initiatives at Calvary Fellowship Fountain Valley. What the

CFFV Academy does for adults, the ministries of FlashPoint and The Stand do for teenagers and young adults. Teenagers played a critical role throughout Scripture as God frequently called on the next generation to stand in the gap in the culture. Therefore, it is our responsibility to disciple, train and equip them to become change-agents in their spheres of influence. To accomplish this, Calvary Fellowship has partnered with several ministries including Fuel Ministries to develop curriculum, a platform and techniques that are cutting edge in the modern-era church ministry.

Along with training and resources, Calvary Fellowship will send our students out into the mission field. Candidates will be selected for Mediterranean Mission Outreach and their experiences will forever shape their Christian Worldview.



FlashPointStudents.org

## Estimated Expenditures

**Student Ministry:** The Student Ministry initiatives of Calvary Fellowship Fountain Valley will include discipleship training, Fuel curriculum, Christian Worldview studies, training at upcoming conferences such as Desperation and Dare 2 Share, as well as expanded partnerships with Young Life, Acquire the Fire, Passion Conferences, Campus Crusade for Christ (CRU) and many others.

**Total Student Ministry Investment for 2017: \$9,000**



### Worship Ministry



Calvary Fellowship Fountain Valley desires to send out believers who love Jesus and others into all the world to preach the Word, serve the poor, plant churches and start houses of prayer, while proclaiming the Lordship of Jesus as King over the nations.

CFFV is establishing a community built on the centrality of the Scripture, prayer, and worship in an environment where the Word of God is expressed

through teaching, singing, praying, and ministry to one another. Prayer and Worship go hand-in-hand. So, in order to truly impact the next generation a sweet aroma of praise must become a life-style in a house of prayer. Therefore, we must invest in the development of leaders who can bring worship into all the nations of the earth – starting right in our community.

Calvary Fellowship Fountain Valley seeks to develop world-class worship training and equipping to send out prayer intercessors and worship leaders. This will require partnerships, tools and resources. The worship ministry, led by Mr. Dominick Faust and Mr. Aaron Elder, plans to reach new heights in 2017 with your support.

#### Estimated Expenditures

**Worship Ministry:** To fully develop leaders in this critical area of ministry, CFFV will implement a 3-6 month training program. In addition, Worship Leaders will be asked to participate in annual continued education courses. This is a multi-tiered strategy that will require an increased investment over time as we expand ministry efforts locally and abroad.

**Total Worship Ministry Investment for 2017: \$6,300**

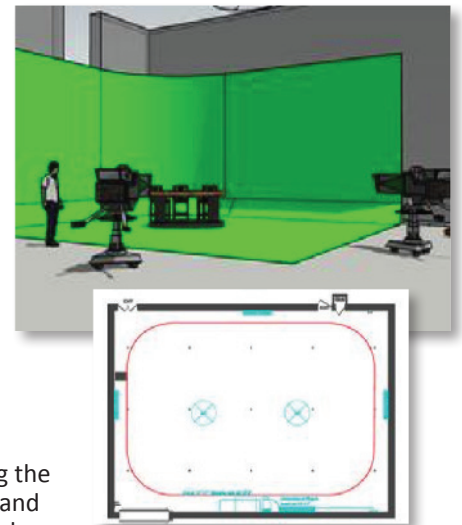
### Video Ministry

Calvary Fellowship Fountain Valley has developed a strategy for migrating to Web 3.0 technologies – a term that refers to a third-generation of Internet-based services. These usually include tools that enable people to collaborate and share information online, such as social networking sites, wikis, communication tools, and mobile applications. Rather than simply consume data, constituents will have the power to take Calvary Fellowship content viral across all platforms enabling people around the world to engage.

We will deploy a video-livestream strategy that will include short video segments for increased social media utilization throughout the week, along with broadcasting of training sessions, CFFV classes, worship gatherings and weekend services. Already, our ministry reaches nearly 1,000 families around the world and this resource will expand that reach even further.

#### Estimated Expenditures

**Video and Webcast Studio:** Beta tests of a video livestream have been successful doubling the weekly reach and frequency of the ministry. This project is critical for maintaining regular and relevant updates in this shifting culture. In a matter of minutes, thousands can be informed, encouraged and equipped right at their computer – anywhere in the world. With your help, we will build a state-of-the-art studio using rapid deployment technology that can be used remotely and on location. A Tri-caster system with Sony EX3 HD cameras and studio equipment (lights, audio booms, monitors, software, etc), along with sound insulated walls and backdrop display will cost \$38,220, which includes labor for installation. This is a two-year fund-raising strategy.



**Total Video Ministry Investment for 2017-2018: \$38,220**



## Radio Ministry

Calvary Fellowship Fountain Valley is pleased to present Engage in Truth, a radio ministry that airs every week on Saturday (1:30 p.m. MT) and Sunday (9:00 a.m. MT) on 100.7 KGFT (a Salem Radio Network) throughout southern Colorado.

*"It is time to set aside the superficial. It is time to go deeper. It is time to Engage in Truth."*

It's a critical hour. The church is in need of an awakening, and our nation is desperate for spiritual revival. God has provided us with a powerful tool—one that enables us to draw closer to Him, gain wisdom and understanding, and even change the world.

Drawing on a variety of perspectives, Engage in Truth explores the depths of God's Word—from its basic elements to the obstacles that hold people back. With inspirational stories, real conversations and interviews with leaders on the front lines, listeners gain greater insights and establish a firm foundation of faith. It is time to Engage in Truth.

Special guests include Anne Graham Lotz, Joni Eareckson Tada, Rabbi Neal Surasky, David Barton and many others.

### Estimated Expenditures

Production and Distribution costs of the Engage in Truth radio program (30 minute format with 3x:60 radio promotions) are \$125 per week x 52 weeks = \$6,500 for the year. Since launching this radio ministry, web traffic to [www.CalvaryFountain.com](http://www.CalvaryFountain.com) has increased 87% with an estimated weekly audience of 3,500 people.

**Total Radio Ministry Investment for 2017: \$6,500**



## Request for Assistance

Your contribution will allow us to make significant progress and will be extremely helpful as we move forward in accomplishing these important strategic initiatives. Any gracious gift you provide will also be instrumental in helping us achieve a groundswell of support for these outreach initiatives – and we are always tremendously encouraged by the outpouring of engagement that results. This ministry is truly on the rise, evidenced by the ever-increasing participation in our programs and initiatives. Your faithful help serves a critical role in the ongoing success of our mission, and we humbly ask that you give prayerful consideration to the possibility of partnering with us as we *inform, mobilize and equip to reach out locally and impact globally.*

### Summary of 2017 Ministry Outreach Initiatives

1. Transform India Movement: \$5,000
2. International Ministry Expansion: \$17,338
3. Military Ministry: \$38,508
4. Children's Ministry and Food for Orphans: \$3,200
5. Family and Marriage Counseling: \$9,000
6. Mediterranean Mission Outreach: \$53,000
7. Student and Young Adult Ministry: \$9,000
8. Worship Ministry: \$6,300
9. Video Ministry: \$38,220
10. Radio Ministry: \$6,500

**Total of Projects Outlined: \$186,066**



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This organization is registered with the IRS. FEIN# 20-0640908 IRC 501c3 Colorado Tax Exemption #98002185  
By-laws, Annual Budget and Annual Strategic Plan available upon request. Call 719-322-3613 to **Give Now** or  
visit, [www.CalvaryFountain.com](http://www.CalvaryFountain.com)

