

Total Commission Appropriations	Total Budget Authorized	
Budget Act of 2019 (Includes Post-Redistricting Process Reappropriated in Budget Act of 2021)	\$	16,814,000
Budget Act of 2020	\$	109,000
Budget Act of 2021	\$	8,594,000
	\$	25,517,000
Direct Transfer to CA State Auditor to Administer CRC Establishment (Budget Act of 2019 - Provision 4)	\$	5,200,000
Commission-Specific Funding	\$	20,317,000
Commission Expenditure Authority for Operational and Litigation Activities	Budget Detail	Provided (as of 7/1/21)
Budget Act of 2019 - Baseline Operational Costs	\$	3,939,000
Budget Act of 2019 - Additional Operational Costs (Provision 5)	\$	1,313,000
Budget Act of 2019 - Outreach (Provision 6)	\$	2,065,000
Budget Act of 2020 - Operational Costs	\$	109,000
Budget Act of 2021 - Baseline Operational Costs	\$	1,000,000
Budget Act of 2021 - Additional Operational Costs (Provision 1)	\$	2,491,000
Budget Act of 2021 - COVID/Census Data Delay Operational Costs (Provision 3)	\$	3,600,000
Budget Act of 2021 - Post-Map Operational Costs (Provision 2)	\$	1,503,000
	\$	16,020,000
	\$	8,426,000
Budget Act of 2019 - Post-Redistricting Process (Reappropriated Funding for Litigation)	\$	4,297,000
Commission-Specific Funding	\$	20,317,000
Expenditure Authority Not Yet Requested (as of 7/1/21)		\$ 11,891,000