

**Proposal: Costs**  
**RFP\_ No. CR20\_CRC-010**  
**HaystaqDNA and Q2 Data & Research**

**ATTACHMENT E - COST PROPOSAL WORKSHEET**

The Proposer’s cost for provision of all services required in the RFP must be included. Travel and per diem expenses will be billed monthly in arrears. Complete and return this work sheet in the Bid Costs portion of Final Bid submission. The Bid Costs portion of Final Bid submission must be a separate, sealed, and clearly identified document.

1. Fixed Costs

Sum of all costs associated with the provision of services, including, but not limited to an estimated 40 Public Input Hearings, 25 Commission meetings, and all associated travel and per diem expenses at California State rates. The fixed costs should also include the costs related to providing 60 hours of technical assistance as specified in the RFP.

Item	Cost
Consulting services	\$418,600
Managerial and/or administrative support	\$97,200
Clerical/staff support	\$75,000
Materials and supplies- including 5 Maptitude Licenses	\$65,000
Documents, reports, forms	\$12,500
Reproduction	\$6,000
Direct and indirect expenses	\$31,250
Technical support	\$387,500
40 days Public Input Hearings	\$240,000
25 days Commission line drawing Meetings	\$150,000
60 hours of technical assistance	\$12,600
Any other costs (Itemize)	

Total Fixed Cost \$ \$1,495,650

2. Optional Costs

<b>Optional Services</b>	<b>Cost per Occurrence</b>	<b>Number of Occurrences</b>	<b>Cost</b>
Public Input Hearings	\$6,000	10	\$60,000
Commission Line Drawing Meetings	\$ 6,480	10	\$64,800
Technical Consultation	\$ 300 per hour	40	\$12,000

Total Optional Cost \$ \_\_\_ 136,800\_\_\_\_\_

Final Cost (Total Fixed Cost + Total Optional Cost) \$ \_\_\_ 1,632,450\_\_\_\_\_