**CMETRUST 2020 RETURNING SCHOLARS BUDGET**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **SCHOOL** | **FORM** | **NO. OF SCHOLARS** | **FEES** | **TOTAL** | **MOCK EXAMS (3 &4)** | **TOTAL** | **TRANSPORT** | **MOTIVATION** | **SETBOOKS** |
| MAKURI GIRLS | 4  3  2 | 6  4  \_ | 53834  53834  TOTAL | 538340 | 1500  1500  \_ | 9000  6000  \_  15000 | 7800  78000 | 1500  15000 | 950  950  \_  9500 |
| WANGAPALA BOYS | 4  3  2 | 1  3  \_ | 51213  51213  TOTAL | 204852 | 1500  1500  \_ | 1500  4500  \_  6000 | 7800  31200 | 1500  6000 | 950  950  \_  3800 |
| ORIWO BOYS | 4  3  2 | 3  2  4 | 53157  53157  53157  TOTAL | 478413 | 1500  1500 | 4500  3000  \_  7500 | 7800  70200 | 1500  13500 | 950  950  \_  4750 |
| SAWAGONGO BOYS | 4  3  2 | \_  2  1 | \_  51834  51834  TOTAL | 155502 | 1500 | 1500 | \_ 7800  23400 | \_  1500  4500 | \_  950  1900 |
| MASENO BOYS | 4  3  2 | 1  2  \_ | 54554  54554  TOTAL | 163662 | 1500  1500  \_ | \_  4500 | 7800  \_  23400 | 1500 1500  4500 | 950 950 \_ 1900 |
| LWAK GIRLS | 4  3  2 | \_ 2 \_ | \_  52554  TOTAL | \_  \_  105108 | \_  1500  \_ \_ | \_  \_  \_  3000 | \_  \_  7800 15600 | \_  \_  1500  3000 | \_  950  1900 |
| DUDI GIRLS | 4  3  2 | \_  3  5 | \_  51213  51213  TOTAL | \_  \_  409704 | \_  1500  \_  \_ | \_  \_  \_  4500 | \_  \_  7800  62400 | \_  1500  1500  12000 | \_  950  \_  2850 |
| PANGANI GIRLS | 4  3  2 | \_  1  \_ | \_  54554  T0TAL | \_  \_  54554 | \_  1500  \_ \_ | \_  \_  \_ 1500 | \_  \_  7800  7800 | \_  \_  1500  1500 | \_  950  \_  950 |
| KABIANGA BOYS | 4  3  2 | 1  \_  \_ | \_  \_  \_  TOTAL | 55831  \_  \_  55831 | 1500  \_  \_  \_ | \_  \_  \_  1500 | 7800  \_  \_  7800 | 1500  \_  \_  1500 | 950 \_  \_  950 |
| ASUMBI GIRLS | 4  3  2 | \_  1  \_ | \_  54554  \_  TOTAL | \_  \_  54554 | \_  1500  \_  \_ | \_  \_  \_  1500 | \_  7800  \_  7800 | \_  \_  1500  1500 | \_ 950  \_  950 |
| AQUINAS BOYS | 4  3  2 | \_  1  \_ | \_  54553  \_  TOTAL | \_  \_  \_  54553 | \_  1500  \_  \_ | \_  \_  \_  1500 | \_  \_  7800  7800 | \_  \_  1500  1500 | \_  950  \_  950 |
| RAPOGI BOYS | 4  3  2 | \_  1  \_ | \_  54554  \_  TOTAL | \_  \_  \_  54554 | \_  1500  \_  \_ | \_  \_  \_  1500 | \_  \_  7800  7800 | \_  \_  1500  1500 | \_  950  \_  950 |
| ST TERESA GIRLS | 4  3  2 | \_  \_  1 | \_  54554  TOTAL | \_  \_  54554 | \_ | \_  \_  \_ | \_  \_  7800 | \_  \_  1500 | \_ |
| BISHOP SULUMETI GIRLS | 4  3  2 | \_  \_  1 | \_  55554  TOTAL | \_  \_  55554 | \_ | \_  \_  \_ | \_  7800 | 1500 | \_ |
| MBITA BOYS | 4  3  2 | \_  \_  1 | \_  55554  TOTAL | \_  \_  55554 | \_  \_  \_ | \_  \_  \_ | \_  \_  7800 | \_  \_  1500 | \_  \_  \_ |
| **TOTAL** |  | **47** |  | **2495292** |  | **49500** | **366600** | **70500** | **33250** |

**GRAND TOTAL KES 3,015,142 | (CDN 38,370)**