**CMETRUST 2020 RETURNING SCHOLARS BUDGET**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **SCHOOL** | **FORM** | **NO. OF SCHOLARS** | **FEES** | **TOTAL** | **MOCK EXAMS (3 &4)** | **TOTAL** | **TRANSPORT** | **MOTIVATION** | **SETBOOKS** |
| MAKURI GIRLS |  4 3 2 | 64\_ | 5383453834TOTAL | 538340 | 15001500 \_ | 90006000 \_15000 | 780078000 | 150015000 | 950950 \_9500 |
| WANGAPALA BOYS | 432 | 13\_ | 5121351213TOTAL | 204852 | 15001500 \_ | 15004500 \_6000 | 780031200 | 15006000 | 950950 \_3800 |
| ORIWO BOYS | 432 | 324 | 531575315753157TOTAL | 478413 | 15001500 | 45003000\_7500 | 780070200 | 150013500 | 950950\_4750 |
| SAWAGONGO BOYS | 432 | \_21 | \_5183451834TOTAL |   155502 | 1500 | 1500 | \_780023400 | \_15004500 | \_9501900 |
| MASENO BOYS | 432 | 12\_ | 5455454554TOTAL | 163662 | 15001500\_ | \_4500 | 7800\_23400 | 150015004500 | 950950\_1900 |
| LWAK GIRLS | 432 | \_2\_ | \_52554TOTAL | \_\_105108 | \_1500\_\_ | \_\_\_3000 | \_\_780015600 | \_\_15003000 | \_9501900 |
| DUDI GIRLS | 432 | \_35 | \_5121351213TOTAL | \_\_409704 | \_1500\_\_ | \_\_\_4500 | \_\_780062400 | \_1500150012000 | \_950\_2850 |
| PANGANI GIRLS | 432 | \_1\_ | \_54554T0TAL | \_\_54554 | \_1500\_\_ | \_\_\_1500 | \_\_78007800 | \_\_15001500 | \_950\_950 |
| KABIANGA BOYS | 432 | 1\_\_ | \_\_\_TOTAL | 55831\_\_55831 | 1500\_\_\_ | \_\_\_1500 | 7800\_\_7800 | 1500\_\_1500 | 950\_\_950 |
| ASUMBI GIRLS | 432 | \_1\_ | \_54554\_TOTAL | \_\_54554 | \_1500\_\_ | \_\_\_1500 | \_7800\_7800 | \_\_15001500 | \_950\_950 |
| AQUINAS BOYS | 432 | \_1\_ | \_54553\_TOTAL | \_\_\_54553 | \_1500\_\_ | \_\_\_1500 | \_\_78007800 | \_\_15001500 | \_950\_950 |
| RAPOGI BOYS | 432 | \_1\_ | \_54554\_TOTAL | \_\_\_54554 | \_1500\_\_ | \_\_\_1500 | \_\_78007800 | \_\_15001500 | \_950\_950 |
| ST TERESA GIRLS | 432 |  \_ \_ 1 | \_54554TOTAL | \_\_54554 | \_ | \_\_\_ | \_\_7800 | \_\_1500 | \_ |
| BISHOP SULUMETI GIRLS | 432 |  \_ \_ 1 | \_55554TOTAL | \_\_55554 | \_ | \_\_\_ | \_7800 | 1500 | \_ |
| MBITA BOYS | 432 |  \_ \_ 1 |  \_55554TOTAL |  \_ \_55554 | \_\_\_ | \_\_\_ | \_\_7800 | \_\_1500 | \_\_\_ |
| **TOTAL** |  | **47** |  | **2495292** |  | **49500** | **366600** | **70500** | **33250** |

**GRAND TOTAL KES 3,015,142 | (CDN 38,370)**