



MSD RATE STRUCTURE TRANSITION STUDY

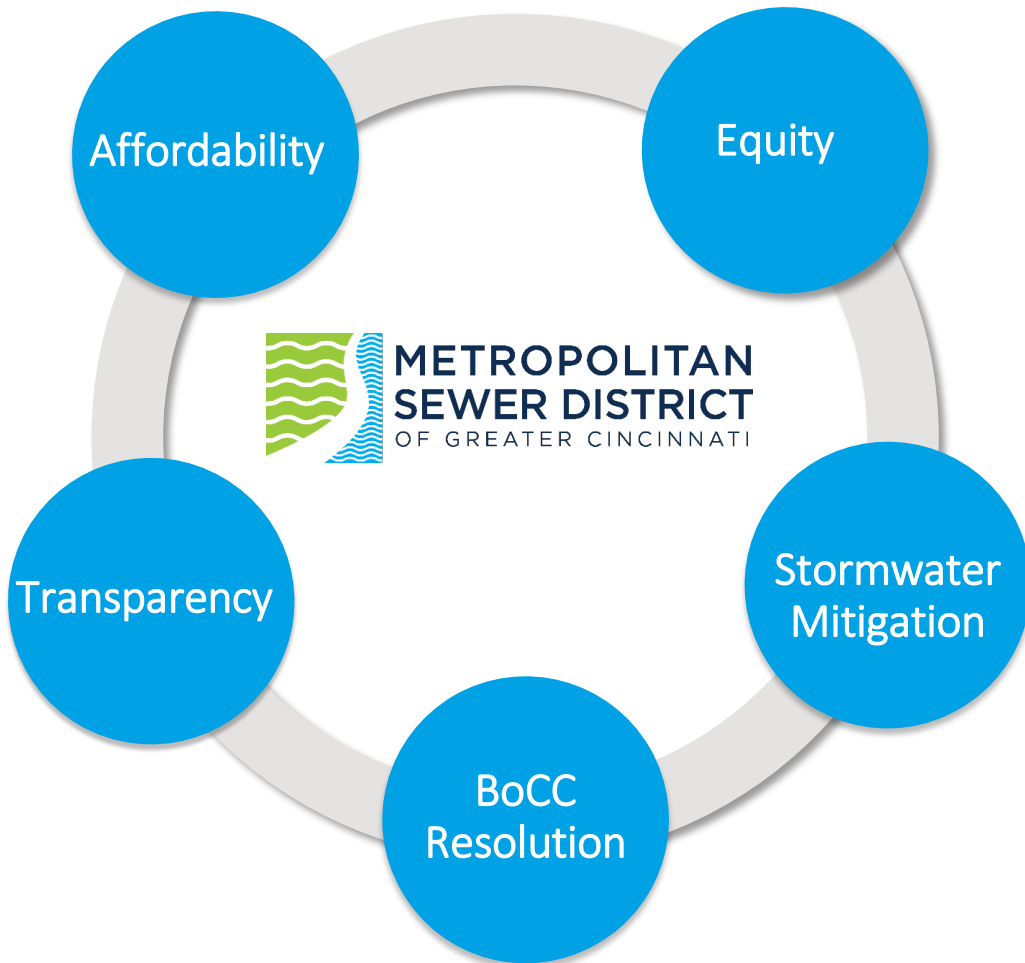
Metropolitan Sewer District of Greater
Cincinnati

STAKEHOLDER ENGAGEMENT PROCESS

June 10, 2021



Drivers for MSD's Wastewater Rate Structure Transition



Defensibly bifurcate “sanitary sewer” and “wet weather” costs

- ✓ Sanitary sewer costs recovered through *“Sewer Rates and Charges”*
- ✓ Wet weather costs recovered through *“Wet Weather Impervious Surface Charge (WWISC)”*

Stakeholder Engagement Levels and Goals

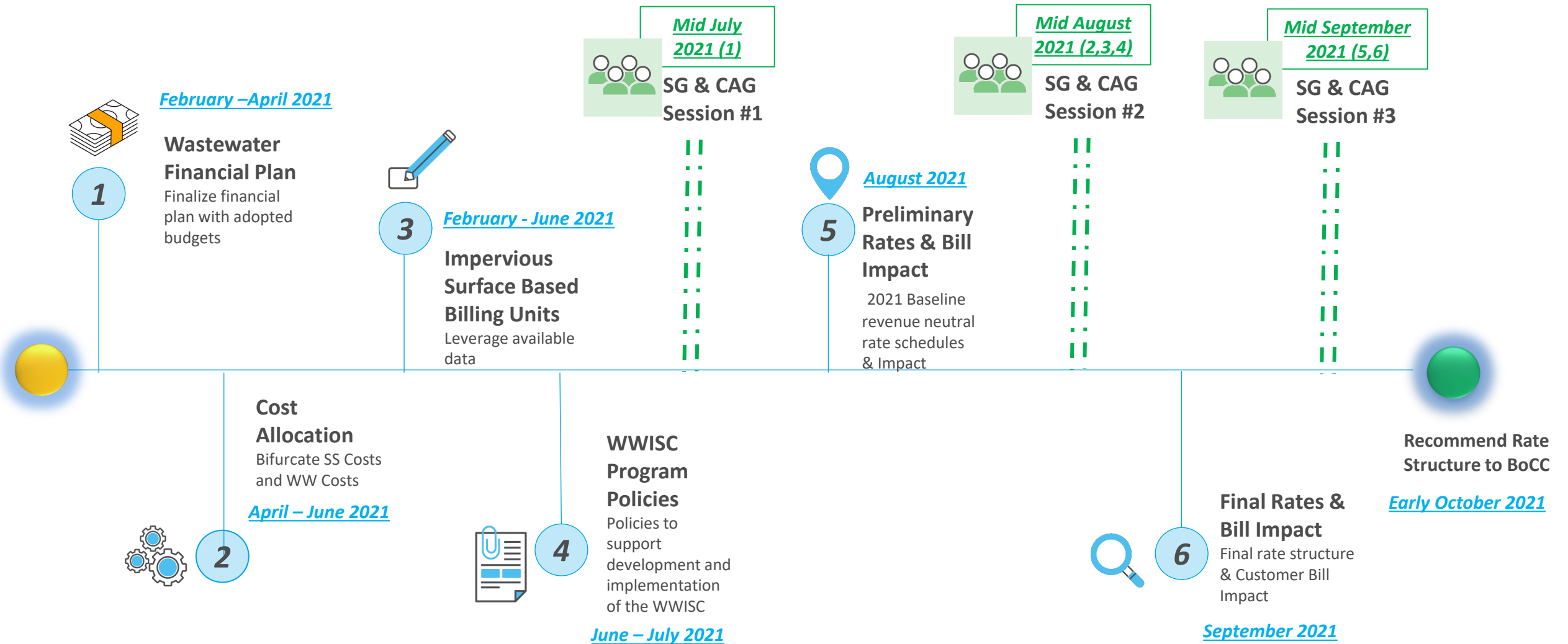
Stakeholder Groups



Rate Structure Evaluation Phase Goals

- **Understand:** Objectives, outcomes, & process
- **Review:** Study findings, benefits, impacts
- **Feedback:** On policies, methods, concerns
- **Support:** With stewardship & objectivity

MSD's Rate Structure Transition Evaluation Tasks



MSD Stakeholder Sessions: Anticipated Topics & Timeline

RATE STRUCTURE TRANSITION: STAKEHOLDER ENGAGEMENT SCHEDULE			
	SESSION #1	SESSION #2	SESSION #3
Potential Discussion Topics ---	MSD's Program Needs; Wastewater Financial Plan; MSD's Drivers for WWISC	WWISC Cost Allocations; WWISC Policies; Impervious Area Analysis	MSD's Proposed Rate Structure; Potential Customer Bill Impacts; Implementation Plan
Level 2: STEERING GROUP (SG)	Week of July 12th	Week of August 16th	Week of Sept 13th
Level 3: CITIZENS ADVISORY GROUP (CAG)	Week of July 12th	Week of August 23rd	Week of Sept 20th
Level 4: Board of County Commissioners (BoCC)	August 23rd - September 6th		Week of October 1st

MSD Stakeholder Sessions: Engagement Protocols

■ Stakeholder Group Members

- MSD will define the composition of the Steering Group (5 – 7 Members???)
- MSD will define the composition of the Citizens Advisory Group (11 – 13 Members???)

■ Engagement Process on Session Topics

Session Topics	Engagement Process
<ul style="list-style-type: none"> • Revenue Requirements • Financial Plan & Cost Allocation • Impervious Area Analysis 	<p>MSD will share & explain all these technical analysis & findings</p>
<ul style="list-style-type: none"> ▪ WWISC Policies ▪ Proposed Rate Structure ▪ Customer Bill Impact 	<p>MSD will share & explain information Stakeholders will provide opinions & recommendations</p>