

**Capital Improvements Program – Participatory Budget Project Listings**  
**June 30, 2021 Quarterly Report**  
**FY 2021 -- Fourth Quarter**

<b>Participatory Budget</b>					
<b>Projects</b>	<b>Financial Summary</b>			<b>Project Status</b>	
<b>Project Title</b>	<b>Authorized Budget</b>	<b>Expenditures/ Encumbrances</b>	<b>Available Balance</b>	<b>Latest Project Status Reports</b>	<b>Stoplight</b>
<b>Accessible Ramps (Habitat for Humanity)- Ward 1</b>	\$56,650.00	\$56,650.00	\$0.00	(Jul/20/2021) <b>Project Phase:</b> Other <b>Percent of Current Phase Complete:</b> 0% <b>Major Activities This Period:</b> Habitat has completed two ramp installations in Ward II. Four ramps are underway, two in Ward I and two in Ward II. Three ramps are in planning phase. <b>Expected Date of Substantial Completion:</b> (qtr/year) unknown	<b>Green</b>
<b>Accessible Ramps (Habitat for Humanity)- Ward 2</b>	\$56,650.00	\$56,650.00	\$0.00	(Jul/20/2021) <b>Project Phase:</b> Other <b>Percent of Current Phase Complete:</b> 0% <b>Major Activities This Period:</b> Habitat has completed two ramp installations in Ward II. Four ramps are underway, two in Ward I and two in Ward II. Three ramps are in planning phase. <b>Expected Date of Substantial Completion:</b> (qtr/year) unknown	<b>Green</b>
<b>Accessible Ramps (Habitat for Humanity)- Ward 3</b>	\$56,650.00	\$56,650.00	\$0.00	(Jul/20/2021) <b>Project Phase:</b> Other <b>Percent of Current Phase Complete:</b> 0% <b>Major Activities This Period:</b> Habitat has completed two ramp installations in Ward II. Four ramps are underway, two in Ward I and two in Ward II. Three ramps are in planning phase. <b>Expected Date of Substantial Completion:</b> (qtr/year) unknown	<b>Green</b>
<b>ADA Equipment for Drew-Granby Park</b>	\$79,310.00	\$70,678.00	\$8,632.00	(Jul/15/2021) <b>Project Phase:</b> Completed <b>Percent of Current Phase Complete:</b> 100%	<b>Green</b>

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				<p><b>Major Activities This Period:</b>  Finished playground planting and final features. Held a Covid Safe Celebration.  <b>Expected Date of Substantial Completion:</b> (qtr/year) 4/2021</p>	
<b>Belmont Park Improvements</b>	\$124,630.00	\$122,483.00	\$2,147.00	<p>(Jul/15/2021)  <b>Project Phase:</b> Other  <b>Percent of Current Phase Complete:</b> 95%  <b>Major Activities This Period:</b>  Constructed major pump track features, walks, strider bike course, seats, picnic tables and landscape plantings. Soft opening of features and the public is enjoying the park. Several drainage issues are being looked at by contractor. Contractor is developing an art/play feature. Celebration will be held in early Fall.  <b>Expected Date of Substantial Completion:</b> (qtr/year) unknown</p>	<b>Green</b>
<b>Bus Shelters on Fayetteville Street</b>	\$0.00	\$0.00	\$0.00	<p>(Jul/07/2021)  <b>Project Phase:</b> Construction/Installation  <b>Percent of Current Phase Complete:</b> 0%  <b>Major Activities This Period:</b>  The bus stop pads have been designed and provided to the roadway widening contractor. The shelters will be installed by a GoDurham contractor once the roadway widening is complete.  <b>Expected Date of Substantial Completion:</b> (qtr/year) 2/2022</p>	<b>Green</b>
<b>Bus Shelters with art &amp; solar panels</b>	\$395,757.00	\$61,900.00	\$333,857.00	<p>(Jul/07/2021)  <b>Project Phase:</b> Bid  <b>Percent of Current Phase Complete:</b> 10%  <b>Major Activities This Period:</b>  Design plans are complete. Easement negotiations for several locations are underway and the project has been advertised for construction bids.  <b>Expected Date of Substantial Completion:</b> (qtr/year) 1/2022</p>	<b>Green</b>

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<b>DCAB - Celebration of Black Artistry</b>	\$58,000.00	\$198.00	\$57,802.00	(Jul/19/2021) <b>Project Phase:</b> Planning <b>Percent of Current Phase Complete:</b> 0% <b>Major Activities This Period:</b> For the Celebration of Black Artistry Public Art project, staff have started the planning process with two public-board members from the Durham Cultural Advisory Board and the Public Art Committee. Staff will work with other City Departments and community members to continue the planning phase. The artists for Bragtown and Southside neighborhoods have entered contracts to design and develop murals in Q3 2021. <b>Expected Date of Substantial Completion:</b> (qtr/year) 4/2022	<b>Green</b>
<b>DHA Lighting &amp; Security Cameras (Ward 2)</b>	\$57,783.00	\$57,783.00	\$0.00	(Jul/09/2021) <b>Project Phase:</b> Construction/Installation <b>Percent of Current Phase Complete:</b> 50% <b>Major Activities This Period:</b> A&E Firm for DHA finalizing documents for bidding of LED lighting upgrades. <b>Expected Date of Substantial Completion:</b> (qtr/year) 2/2022	<b>Green</b>
<b>DHA Lighting &amp; Security Cameras (Ward 3)</b>	\$113,300.00	\$113,300.00	\$0.00	(Jul/09/2021) <b>Project Phase:</b> Construction/Installation <b>Percent of Current Phase Complete:</b> 50% <b>Major Activities This Period:</b> A&E Firm for DHA finalizing documents for bidding of LED lighting upgrades. <b>Expected Date of Substantial Completion:</b> (qtr/year) 2/2022	<b>Green</b>
<b>EI Futuro</b>	\$96,168.00	\$96,168.00	\$0.00	(Oct/09/2020) <b>Project Phase:</b> Completed <b>Percent of Current Phase Complete:</b> 100% <b>Major Activities This Period:</b> PB funds have been distributed to EI Futuro to provide mental health services to residents in Durham.	<b>Green</b> PROJECT COMPLETE

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				<b>Expected Date of Substantial Completion:</b> (qtr/year) 1/2021	
<b>Historic Monuments (Fayetteville Street)</b>	\$89,702.00	\$0.00	\$89,702.00	(Jul/19/2021) <b>Project Phase:</b> Planning <b>Percent of Current Phase Complete:</b> 0% <b>Major Activities This Period:</b> PB staff followed up with Hayti Center reps regarding procurement specifications for banner design, printing and other project stakeholders for the specific locations for the installation and monument/signage. This project has been put on hold since the pandemic and malware attack since March 2019. Next steps: - The GSD has requested BMS provide an updated project scope. - In-person community engagement has been put on hold in response to COVID-19. This is projected to be a two year project however given COVID-19 we anticipate the project will take up to an additional fiscal year. <b>Expected Date of Substantial Completion:</b> (qtr/year) 4/2022	<b>Yellow</b>
<b>LGBTQ Youth Center</b>	\$113,300.00	\$113,300.00	\$0.00	(Jul/09/2021) <b>Project Phase:</b> Completed <b>Percent of Current Phase Complete:</b> 90% <b>Major Activities This Period:</b> Final grant installment took place last month. The only outstanding item would be to retrieve last performance report from the LGBTQ Center to ensure that services were provided and met intended targets. <b>Expected Date of Substantial Completion:</b> (qtr/year) 4/2021	<b>Green</b>
<b>Participatory Budgeting Projects</b>	\$530,647.00	\$0.00	\$530,647.00	(Jul/16/2020) <b>Project Phase:</b> Other <b>Percent of Current Phase Complete:</b> 50% <b>Major Activities This Period:</b> This is the major project that supports funding of the FY20 awarded PB Projects. As new projects are set up this individual project will be reduced. Individual project	<b>Green</b> Master Project for all FY20 funded projects.

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				status' can be found by project title and/or ward assignment. <b>Expected Date of Substantial Completion:</b> (qtr/year) unknown	
<b>STEM &amp; Entrepreneurship Program</b>	\$99,121.00	\$99,121.00	\$0.00	(Jul/09/2021) <b>Project Phase:</b> Planning <b>Percent of Current Phase Complete:</b> 100% <b>Major Activities This Period:</b> The grant agreement for the Emerging Entrepreneur has been submitted into OnBase for signatures. However, due to COVID-19 allocation of PB funding has been put on hold until the pandemic has subsided. PB funds would be used to purchase STEM equipment to provide after school programming for underserved kids in Ward 1. Because DPS classes and some after school programming have been suspended, the allocation of funds have been put on hold. Due to the reopening of various operations, PB staff will follow up with eMerging Entrepreneurs leadership to discuss their reopening plans for the summer. Once we receive better insight regarding reopening, contract discussions will resume. <b>Expected Date of Substantial Completion:</b> (qtr/year) 4/2021	Yellow
<b>Street Trees</b>	\$67,980.00	\$67,817.00	\$163.00	(Oct/13/2020) <b>Project Phase:</b> Completed <b>Percent of Current Phase Complete:</b> 100% <b>Major Activities This Period:</b> Urban Forestry Division planted a total of 1449 trees this year which was funded from a number of sources. Participatory Budgeting paid for 693 trees and the tree diapers (watering devices), expending all available funding. <b>Expected Date of Substantial Completion:</b> (qtr/year) 3/2020	Green PROJECT COMPLETED

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<b>Technology for Durham Public Schools- Ward 1</b>	\$134,784.00	\$134,784.00	\$0.00	(Jun/30/2021) <b>Project Phase:</b> Completed <b>Percent of Current Phase Complete:</b> 100% <b>Major Activities This Period:</b> The contract between the City of Durham and Durham Public Schools (DPS) has been fully executed. Based upon the DPS' replacement list, Ward 1 schools received 54 replacement projectors. Northern High School= 11 projectors Lucas Middle School= 10 projectors Carrington Middle School= 11 projectors Brogden Middle School= 11 projectors Neal Middle School= 11 <b>Expected Date of Substantial Completion:</b> (qtr/year) 4/2021 <b>Other Comments:</b> This project is complete. The final payments went out in March.	<b>Green</b> PROJECT COMPLETED
<b>Technology for Durham Public Schools- Ward 2</b>	\$134,784.00	\$134,784.00	\$0.00	(Jun/30/2021) <b>Project Phase:</b> Completed <b>Percent of Current Phase Complete:</b> 100% <b>Major Activities This Period:</b> The contract between the City of Durham and Durham Public Schools (DPS) has been fully executed. Based upon the DPS' replacement list, Ward 2 schools received 54 replacement projectors. Hillside High School= 15 Southern High School= 13 projectors Lowes Grove Magnet Middle School= 13 projectors Shepard Middle School= 13 projectors <b>Expected Date of Substantial Completion:</b> (qtr/year) 4/2021 <b>Other Comments:</b> This project is complete. The final payments went out in March.	<b>Green</b> PROJECT COMPLETED.
<b>Technology for Durham Public Schools- Ward 3</b>	\$134,784.00	\$134,784.00	\$0.00	(Jun/30/2021) <b>Project Phase:</b> Completed <b>Percent of Current Phase Complete:</b> 100% <b>Major Activities This Period:</b>	<b>Green</b> PROJECT COMPLETED.

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				<p>The contract between the City of Durham and Durham Public Schools (DPS) has been fully executed. Based upon the DPS' replacement list, Ward 3 schools received 54 replacement projectors. Jordan High School= 14 projectors Githens Middle School= 13 projectors Lakewood Montessori Middle School= 14 projectors Rogers-Herr Middle School= 13 projectors</p> <p><b>Expected Date of Substantial Completion:</b> (qtr/year) 4/2021</p> <p><b>Other Comments:</b>  This project is complete. The final payments went out in March.</p>	
<b>The Life Center of Durham</b>	\$0.00	\$0.00	\$0.00	<p>(Jul/09/2021)</p> <p><b>Project Phase:</b> Planning</p> <p><b>Percent of Current Phase Complete:</b> 100%</p> <p><b>Major Activities This Period:</b>  Due to the reopening of various operations, PB staff will follow up with The Life Center leadership to discuss their reopening plans for the summer. Once we receive better insight regarding reopening, contract discussions will resume.</p> <p><b>Expected Date of Substantial Completion:</b> (qtr/year) 4/2021</p>	Yellow
<b>Total for Participatory Budget</b>	<b>\$2,400,000.00</b>	<b>\$1,377,050.00</b>	<b>\$1,022,950.00</b>		