

East Point Peace Academy
FY2017 Income/Expenses

Income	Total
Foundation	\$20,500.00
Individuals	\$17,544.67
Monthly Donations	\$8,521.99
Crowdfunding	\$5,426.03
Contracts	\$35,100.00
Workshop Income	\$13,111.40
Merchandise Income	\$499.00
Total	\$100,703.09

Expense	Total
Personnel	
<i>Coordinator</i>	\$47,500.08
<i>Vol Coord / Op mgr</i>	\$7,249.92
<i>Payroll Taxes</i>	\$3,878.74
<i>Asst. Trainer</i>	\$1,226.67
<i>San Bruno Coordinator</i>	\$5,130.00
<i>Book Keeper</i>	\$1,808.75
Programs	
<i>Printing & Copying</i>	\$1,911.06
<i>Supplies</i>	\$535.09
<i>Book Purchases</i>	\$1,739.80
<i>Site Rental</i>	\$960.00
<i>Program Food</i>	\$1,758.43
<i>Staff Development</i>	\$250.00
Travel	
<i>Flights</i>	\$1,757.36
<i>Housing</i>	\$1,361.10
<i>Transportation</i>	\$2,771.07
<i>Travel Meals</i>	\$1,100.22
Development	
<i>Printing & Copying</i>	\$422.22
<i>Food & Drinks</i>	\$247.47
<i>Supplies</i>	\$230.33
<i>Mailing</i>	\$695.00
Administration	
<i>Rent</i>	\$380.00
<i>Payroll Services</i>	\$450.00
<i>Internet</i>	\$803.33
<i>Printing & Copying</i>	\$341.35
<i>Office Supplies</i>	\$1,030.02
<i>Phone</i>	\$64.19
<i>Postage</i>	\$56.08
<i>PO Box Fee</i>	\$108.00
<i>Equipment</i>	\$1,610.08
<i>License & Registration</i>	\$20.00
<i>Fiscal Sponsorship</i>	\$7,081.24
	\$1,630.58
TOTAL	\$96,108.18