

Part of our commitment to fiscal transparency means that anyone has access to our budget and profit & loss statements at anytime. This information is available online at:
www.eastpointpeace.org/budget.

FY 2018 (Jan - Sept) Profit & Loss Report

Expenses		
Item		Jan-Sept
Personnel		\$57,050.87
<i>Coordinator</i>	\$35,625.06	
<i>Vol Cord/Op Mgr</i>	\$15,750.00	
<i>Payroll Taxes</i>	\$3,750.81	
<i>Bookkeeper</i>	\$1,925.00	
Programs		\$7,526.28
<i>Printing & Copying</i>	\$1,031.44	
<i>Manual Fees</i>	\$420.00	
<i>Digital Services, Prog</i>	\$931.20	
<i>Supplies</i>	\$696.15	
<i>Book Supplies</i>	\$741.15	
<i>Site Rental</i>	\$600.00	
<i>Program Food</i>	\$1,018.19	
<i>Honorariums & Stipends</i>	\$1,742.75	
<i>Design, Program</i>	\$78.00	
<i>Staff Development</i>	\$80.00	
<i>Sogorea Te Land Trust</i>	\$187.40	
Travel		\$8,829.66
<i>Flights</i>	\$2,819.47	
<i>Housing</i>	\$1,998.41	
<i>Transportation</i>	\$3,173.22	
<i>Meals</i>	\$838.56	
Development		\$323.00
<i>Services</i>	\$323.00	
Administration		\$8,882.25
<i>Rent</i>	\$1,400.00	
<i>Payroll Services</i>	\$350.00	
<i>Internet</i>	\$210.00	
<i>Printing & Copying</i>	\$68.39	
<i>Office Supplies</i>	\$450.23	
<i>Phone</i>	\$146.45	
<i>Bank Fees</i>	\$27.92	
<i>Postage</i>	\$133.75	
<i>Business Filings</i>	\$1,133.00	
<i>Equipment</i>	\$312.75	
<i>Fiscal Sponsorship</i>	\$4,649.76	
TOTAL		\$82,612.06
Income		
Source		Actual
Foundations	\$	25,500.00
Individuals	\$	3,260.00
Monthly Sustainers	\$	8,177.55
Contracts	\$	18,174.40
Workshop Income	\$	13,966.24
Merchandise	\$	1,044.00
Total	\$	70,122.19