

Part of our commitment to fiscal transparency means that anyone has access to our budget and profit & loss statements at anytime. This information is available online at:  
[www.eastpointpeace.org/budget](http://www.eastpointpeace.org/budget)

## FY 2019 (Jan - Mar) Profit & Loss Repor

<b>Expenses</b>	
<b>Item</b>	<b>Jan-Mar</b>
<b>Personnel</b>	<b>\$27,977.61</b>
<i>Coordinator</i>	\$15,833.36
<i>Vol Cord/Op Mgr</i>	\$8,333.32
<i>Payroll Taxes</i>	\$2,570.93
<i>Bookkeeper</i>	\$1,240.00
<b>Programs</b>	<b>\$3,306.19</b>
<i>Manual Fees</i>	\$185.00
<i>Digital Services, Prog</i>	\$90.00
<i>Program Food</i>	\$77.27
<i>Honorariums &amp; Stipends</i>	\$2,598.82
<i>Staff Development</i>	\$150.00
<i>Sogorea Te Land Trust</i>	\$205.10
<b>Travel</b>	<b>\$318.56</b>
<i>Transportation</i>	\$318.56
<b>Development</b>	<b>\$117.00</b>
<i>Services</i>	\$117.00
<b>Administration</b>	<b>\$1,496.29</b>
<i>Rent</i>	\$525.00
<i>Payroll Services</i>	\$200.00
<i>Office Supplies</i>	\$164.00
<i>Phone</i>	\$72.90
<i>Bank Fees</i>	-\$0.94
<i>PO Box Fee</i>	\$122.00
<i>Fiscal Sponsorship</i>	\$413.33
<b>TOTAL</b>	<b>\$33,215.65</b>

<b>Income</b>	
<b>Source</b>	<b>Actual</b>
Foundations	\$ 21,500.00
Crowdfunding	\$ 2,205.00
Individuals	\$ 8,898.55
Monthly Sustainers	\$ 3,257.00

Contracts	\$	150.00
Workshop Income	\$	5,835.00
Merchandise	\$	210.00

<b>Total</b>		<b>\$ 42,055.55</b>
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