

Part of our commitment to fiscal transparency means that anyone has access to our budget and profit & loss statements at anytime. This information is available online at:
www.eastpointpeace.org/budget

FY 2019 (Jan - Sept) Profit & Loss Report

Expenses	
Item	Jan-Sept
Personnel	\$63,469.92
<i>Coordinator</i>	\$35,625.06
<i>Vol Cord/Op Mgr</i>	\$18,749.97
<i>Payroll Taxes</i>	\$4,701.93
<i>Workers Comp Ins</i>	\$1,208.71
<i>Bookkeeper</i>	\$3,184.25
Programs	\$12,394.35
<i>Manual Fees</i>	\$185.00
<i>Digital Services, Prog</i>	\$836.40
<i>Program Food</i>	\$334.57
<i>Printing & Copying</i>	\$185.56
<i>Honorariums & Stipends</i>	\$8,848.82
<i>Staff Development</i>	\$320.50
<i>Book Supplies</i>	\$758.65
<i>Site Rental</i>	\$200.00
<i>Supplies</i>	\$519.75
<i>Sogorea Te Land Trust</i>	\$205.10
Travel	\$5,330.58
<i>Flights</i>	\$2,955.98
<i>Housing</i>	\$292.26
<i>Meals</i>	\$417.13
<i>Transportation</i>	\$1,665.21
Development	\$401.00
<i>Services</i>	\$351.00
<i>Marketing</i>	\$50.00
Administration	\$5,534.93
<i>Rent</i>	\$1,750.00
<i>Payroll Services</i>	\$510.00
<i>Office Supplies</i>	\$464.48
<i>Phone</i>	\$244.85
<i>Business Reg Fees</i>	\$10.00
<i>Bank Fees</i>	-\$0.95
<i>PO Box Fee</i>	\$122.00

