

East Point Peace Academy
Profit and Loss Standard
January through June 2017

	<u>TOTAL</u>
Income	
Merchandise Income	171.00
Crowdfunding	11,922.19
Sustainers Monthly	3,476.51
Contracts	4,800.00
Workshop Contributions	7,319.50
Unknown Income	0.00
Foundations/ Grants	7,000.00
Individual Donations	<u>6,570.25</u>
Total Income	41,259.45
Expense	
Development	
Postage	0.00
Supplies	129.04
Services	1,443.00
Printing	0.00
Food	172.48
Event	<u>50.00</u>
Total Development	1,794.52
Administration	
Internet	100.00
Board Expenses	87.21
Equipment	194.72
Payroll Services	300.00
Website Design	0.00
PO Box Fee	108.00
Bank Fees	0.00
Website	0.00
Printing & Copying	341.35
Fiscal Sponsor Fee	10,555.24
Business Registration Fees	0.00
Rent, Parking, Utilities	380.00
Phone	35.38
Postage, Mailing Service	23.31
Office Supplies & Services	800.62
Ask My Accountant	<u>0.00</u>
Total Administration	12,925.83
Personnel	
Vol Coord / Op Mgr	1,041.67
San Bruno Coord	3,000.00
Stipends-Trainers	25.00
Taxes	2,061.88
Assistant Trainers	0.00
Coordinator	23,750.04
Bookkeeper	<u>932.50</u>
Total Personnel	30,811.09
Programs	
Book Purchases	985.48

Merch Supplies	0.00
Staff Development	250.00
Food, Programs	370.94
Site Rental	460.00
Supplies	190.37
Printing and Copying	<u>691.45</u>
Total Programs	2,948.24
Travel	
Meals	780.02
Transportation	1,816.33
Housing	319.94
Flights	<u>1,218.40</u>
Total Travel	<u>4,134.69</u>
Total Expense	<u>52,614.37</u>
Net Income	<u><u>-11,354.92</u></u>