

East Point Peace Academy
Profit and Loss Standard
January through March 2017

11/25/19

	<u>Jan - Mar '17</u>
Income	
Merchandise Income	171.00
Crowdfunding	6,858.79
Sustainers Monthly	1,407.00
Contracts	1,000.00
Workshop Contributions	3,324.50
Individual Donations	<u>4,989.59</u>
Total Income	17,750.88
Expense	
Development	
Supplies	121.70
Services	<u>246.00</u>
Total Development	367.70
Administration	
Internet	100.00
Board Expenses	87.21
Payroll Services	150.00
PO Box Fee	108.00
Printing & Copying	341.35
Fiscal Sponsor Fee	4,235.17
Rent, Parking, Utilities	380.00
Phone	35.38
Postage, Mailing Service	12.65
Office Supplies & Services	227.42
Ask My Accountant	<u>0.00</u>
Total Administration	5,677.18
Personnel	
San Bruno Coord	1,500.00
Stipends-Trainers	25.00
Taxes	1,153.44
Coordinator	11,875.02
Bookkeeper	<u>180.00</u>
Total Personnel	14,733.46
Programs	
Book Purchases	19.40
Food, Programs	136.95
Supplies	190.37
Printing and Copying	<u>482.89</u>
Total Programs	829.61
Travel	
Meals	105.52
Transportation	540.90
Housing	132.10
Flights	<u>306.40</u>
Total Travel	<u>1,084.92</u>
Total Expense	<u>22,692.87</u>
Net Income	<u><u>-4,941.99</u></u>