

East Point Peace Academy

2019 Profit & Loss

January - December

	Total		Total
Expenses		Income	
Travel	735.03	Crowdfunding	2,496.00
Meals	608.53	Contracts	2,100.00
Flights	3,344.58	Company Match	14,746.40
Housing	481.98	Foundations / Grants	23,785.00
Transportation	1,900.16	Individual Donations	30,570.52
Total Travel	\$ 7,070.28	Merchandise Income	421.00
Administration		Sustainers Monthly	14,089.41
Bank Fees	24.25	Workshop Contributions	31,898.20
Business Registration Fees	30.00	Total Income	\$ 120,106.53
Internet	60.51	Gross Profit	\$ 120,106.53
Office Supplies & Services	549.35		
Phone	350.37	Net Operating Income	\$ 935.40
Equipment	875.00	Net Income	\$ 935.40
Fiscal Sponsor Fees	3,658.82		
Payroll Services	510.00		
PO Box Fee	122.00		
Rent, Parking, Utilities	2,275.00		
Total Administration	\$ 8,455.30		
Development	5.00		
Marketing	50.00		
Services & Events	468.00		
Total Development	\$ 523.00		
Personnel			
Salaries	72,500.04		
Worker's Compensation	1,843.96		
Bookkeeper	3,723.75		
Taxes	6,022.25		
Total Personnel	\$ 84,090.00		
Programs			
Staff Development	320.50		
Book Supplies	758.65		
Digital Services, Prog	941.37		
Food, Programs	591.34		
Honorarium & Stipends	12,951.08		
Reparations	1,455.10		
Manual Fees	185.00		
Printing & Copying	709.76		
Site Rental, Prog	500.00		
Supplies	619.75		
Total Programs	\$ 19,032.55		
Total Expenses	\$ 119,171.13		