

Part of our commitment to fiscal transparency means that anyone has access to our budget and profit & loss statements at anytime. This information is available online at:  
[www.eastpointpeace.org/transparency](http://www.eastpointpeace.org/transparency)

### FY 2020 (Jan - Mar) Profit & Loss Report

Expenses		Inc
Item	Jan-Mar	Source
<b>Personnel</b>	<b>\$22,254.67</b>	Foundations
<i>Bookkeeper</i>	\$1,113.75	Crowdfunding
<i>Coordinator</i>	\$11,875.02	Individuals
<i>Payroll Taxes</i>	\$1,412.07	Monthly Sustainers
<i>Vol Cord/Op Mgr</i>	\$6,583.33	Contracts
<i>Workers Comp.</i>	\$1,270.50	Workshop Income
<b>Programs</b>	<b>\$2,066.42</b>	Merchandise
<i>Book Supplies</i>		
<i>Digital Services, Prog</i>	\$244.92	
<i>Honorariums &amp; Stipends</i>	\$525.00	
<i>Reparations</i>	\$548.57	
<i>Manual Fees</i>	\$215.00	
<i>Printing &amp; Copying</i>	\$123.59	
<i>Program Food</i>	\$244.34	
<i>Site Rental</i>	\$80.00	
<i>Program Support</i>	\$85.00	
<i>Supplies</i>		
<b>Travel</b>	<b>\$788.68</b>	
<i>Flights</i>	\$477.60	
<i>Housing</i>		
<i>Meals</i>		
<i>Transportation</i>	\$311.08	
<b>Development</b>	<b>\$123.25</b>	
<i>Printing &amp; Copying</i>		
<i>Marketing</i>		
<i>Site Rental</i>		
<i>Food &amp; Drinks</i>		
<i>Services</i>	\$123.25	
<i>Supplies</i>		
<i>Postage, Dev</i>		
<i>Design, Dev</i>		
<b>Administration</b>	<b>\$2,969.26</b>	
		<b>Total</b>

<i>Bank Fees</i>	
<i>Board Expenses</i>	
<i>Business Filings</i>	
<i>Equipment</i>	\$407.32
<i>Fiscal Sponsorship</i>	\$935.79
<i>Internet</i>	
<i>Liability Insurance</i>	\$43.66
<i>Office Supplies</i>	\$483.29
<i>Payroll Services</i>	\$210.00
<i>Phone</i>	\$55.20
<i>PO Box Fee</i>	
<i>Postage</i>	\$134.00
<i>Printing &amp; Copying</i>	
<i>Rent</i>	\$700.00

<b>TOTAL</b>	<b>\$28,202.28</b>
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Actual
\$ 5,000.00
\$ 591.00
\$ 15,143.60
\$ 3,857.00
\$ 4,563.33

**\$ 29,154.93**