

ANNUAL REPORT

2010 - 2011

PROTECTING THE ENVIRONMENT THROUGH THE LAW



Environmental Defender's Office (ACT)
Level 1, 14 Childers Street,
Canberra ACT 2601

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OVERVIEW OF THE EDO (ACT)'S OBJECTIVES

- Vision:** To empower the community to protect the environment through the law.
- Mission:** To provide a community legal aid service to provide legal services on environmental and related matters to persons whose interests should be pursued as a matter of public interest taking into account their financial means.
- Values:** To address the disempowerment that results from an inability to access legal services in relation to matters affecting the natural and built environment and to promote access to the legal system for persons seeking to protect the environment.
- Objectives:** To provide a community legal service specialising in environmental law for the benefit of persons in the Canberra region whose interests should be pursued as a matter of public interest taking into account their financial means.
- To ensure that the EDO (ACT) is able to operate effectively and is accountable to its funding bodies

THE ROLE OF THE EDO (ACT)

The EDO (ACT) has three main functions:

- providing legal advice and representation on environmental law matters to members of the community and community groups interested in preserving the environment;
- undertaking community education about legal issues related to the environment and planning;
- Researching and making submissions to government about reforms of laws and policies affecting the environment.

Specific EDO services to the ACT and regional community include:

- providing legal advice and representation to people and groups seeking to protect the environment;
- presenting environmental law seminars to the community, and presenting individually tailored talks to schools and environmental groups;
- providing environment and planning law information to the general public, such as the EDO's environmental law fact sheets and the ACT Environmental Law Handbook;
- researching public interest matters in environmental law; and
- Promoting laws and law reform that helps to protect the environment including working with other ACT community legal centres, indigenous groups and environmental groups to make submissions proposing improvements to environment and planning policies and laws.

CHAIR'S REPORT

The development of climate law as a growing part of environmental law has been a significant feature of this 2010-2011 year, with a focus on emissions reductions target legislation and renewable energy legislation from both the ACT and Commonwealth Governments. The ACT Government's *Climate Change and Green house Gas Reduction Act 2010*, set targets of 40% reduction below 1990 levels by 2020, 80% reductions below 1990 levels by 2050 and carbon neutrality by 2060 and a determination setting renewable energy targets of 15% by 2012 and 25% by 2020. At the Commonwealth level there is intense discussion and debate around the Clean Energy package comprised of 14 Bills including the *Clean Energy Bill*, the *Clean Energy Regulator Bill* and the *Climate Change Authority Bill*. As climate scientists continue to predict significant changes to our climate and biodiversity, the Office received a range of climate law requests for advice. This is an area of the law that will only expand.

2010-2011 has seen yet another year of growth for the Office and in scanning the environmental horizon it is expected that 2011-2012 will prove to be similar. Community concerns on a range of planning and development issues in particular impacts on biodiversity in the development of new suburbs, along with environmental protection and as mentioned above, climate law matters, led to a 20% increase in requests for our services.

The decision last year to employ a part-time policy officer has proved an excellent one allowing the Office to work to an even greater capacity, the professionalism of our three part time staff, Kirsten (Solicitor), June (Administrator) and Clare (Policy Officer), coupled with the passionate input from our volunteers, and the sustained and inspired guidance of the Board, has made this year a turning point for the organisation.

As Chair, I wish to extend my sincere thanks to all for their tireless efforts in protecting the environment through effective use of the law.

The challenge of growing the human and financial capital of the Office is a constant theme of these Annual Reports and this year it is no different. We thank our Commonwealth and local funding sources, especially the ACT Law Society, for their ongoing and one off grants and 'plant the seed' that the capacity to employ a full time Solicitor and part time policy officer would be a significant milestone for the ACT.

The continued review of the Nature Conservation Act 1980 and the Heritage Act 2004, along with progress to implement the recommendations of the Investigations undertaken by the Commissioner for Sustainability and the Environment are just some of the law reform and review processes that the Office has been involved in, and if our recommendations and broader policy input is implemented it should lead to significant positive outcomes for the Territory's environment.

Julia Pitts
Chair

PRINCIPAL SOLICITOR'S REPORT

Overview

Environmental issues are of high concern to the majority of Canberrans, as highlighted in the ACT Government's consultation 'Time to Talk Canberra 2030', which was designed to help inform government strategic policy and determine the community's views on how Canberra should look in 2030. The report highlighted that Canberrans wanted to see steps taken on lowering Canberra's carbon emissions, reducing consumption, integrating transport and land use planning and adopting an open government approach in the future planning of the city.

These concerns are reflected in the range of issues on which community members contact the EDO for advice and assistance. The continuing growth of Canberra and the need to balance the needs of a growing population with a desire to maintain our 'bush capital' continues to be a significant challenge. Consequently many of EDO's client matters relate to planning and development issues. The redevelopment of the Molonglo valley has significant environmental impacts and EDO has provided advice to clients on the planning processes involved in this major redevelopment. EDO has also continued to provide advice to clients on laws relating to planning, species protection and tree protection which have assisted the community in taking action to protect the environment and improving the ACT environment.

In addition EDO has continued to advocate for law reforms to improve environmental planning processes and opportunities for community engagement with the view to improving environmental outcomes in urban planning.

However, increasingly environmental concerns cover not just the 'traditional' environmental issues such as planning and development, biodiversity protection and pollution control, but also concerns about climate change impacts. 2010/11 saw a growing focus on climate related laws. The ACT passed Australia's most ambitious greenhouse gas reduction targets, expanded the feed in scheme and released a draft energy plan. The EDO has provided advice to clients seeking to understand these new climate related laws and has made a number of law reform submissions recommending measures to assist Canberra in dealing with the climate change challenges and to reduce ACT's carbon emissions.

The continuing and increasing concern about environmental issues in the ACT and the complexity of the matters involved has led to an increased case load for the EDO.

Unfortunately, as with previous years, adequate funding continues to be a major issue for the office which makes it difficult for the office to adequately assist all clients with the often complex issues deserving of attention.

Staff

The EDO continues to employ two permanent part time staff. Kirsten Miller, EDO's principal solicitor is employed three days per week and June Weise, EDO's administrator, is also employed part time for ten hours per week. The office is open on Mondays and Thursdays from 9:30am until 2:30pm and on Tuesdays and Wednesdays from 9am until 5pm.

In addition to two permanent staff members the EDO management committee made a decision to fund a part time policy officer for 12 months to assist the EDO solicitor, in light of the increasing demand for EDO services. Clare Henderson was appointed to this position in October 2010. This has enabled the EDO to better respond to the increasing number of environmental law reforms and to take a more active role in recommending environmental law reforms. It has also enabled the EDO to increase its law reform activities from the previous year. Unfortunately the EDO has not secured ongoing funding for this position to continue.

To ensure that EDO staff members continue to keep abreast of the changes in environmental law and policy and other related areas, EDO staff participated in a number of professional development activities. These included attendance at a number of seminars on topics including participating in and providing submissions to legislative assembly committees, the politics of biodiversity and the zero carbon stationary energy plan. In addition I attended the National Association of Community Legal Centre's Conference. Continuing professional development of the staff is important in ensuring that the EDO can continue to provide accurate and up to date advice to its clients.

Volunteer Assistance

As with previous years, the EDO continues to rely greatly on volunteers to provide its services to the ACT community. Firstly I would like to thank the EDO Management Committee who has continued to support the organisation in a voluntary capacity. EDO has been lucky to welcome several new members to the EDO Management Committee in 2010/11 and is grateful to all who give up their time to assist in the running of the EDO.

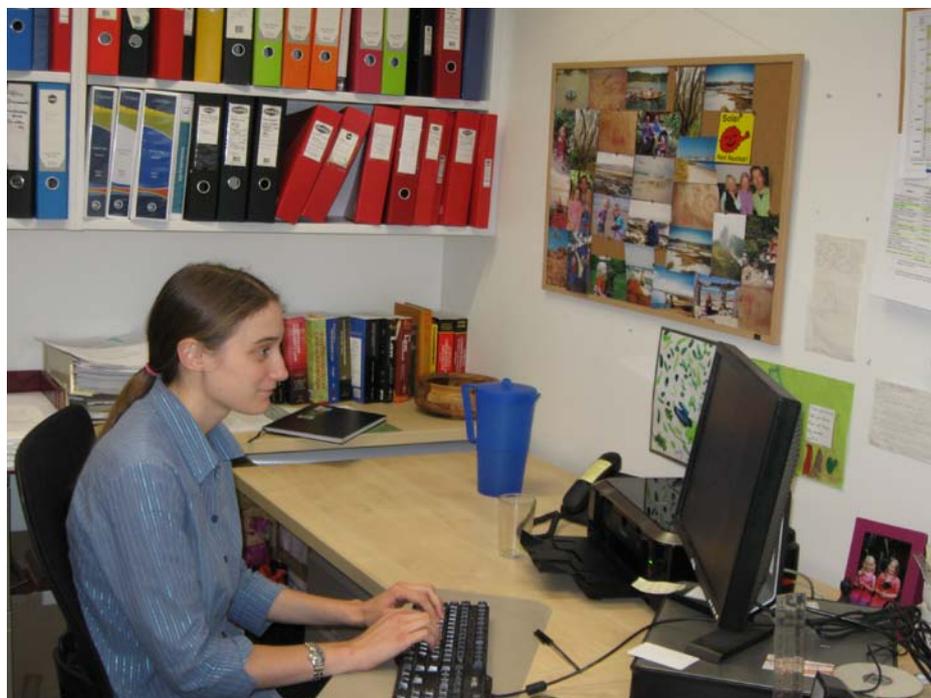


EDO Management Committee from left to right: Hanna Jaireth (Vice Chair), Ray Sloan, Matthew Swainson, Lee Nelson (Treasurer), David Mossop, Julia Pitts (Chair), Roland Manderson, Kasy Chambers, Rachael de Hosson (Secretary), Nancy Louise Scherger, Greta McLeod (since resigned)

In addition to the volunteer work undertaken by the Management Committee, the EDO staff is greatly assisted by a host of volunteers. The EDO is fortunate to have many people, including professionals, law students and retirees, who have a passion and interest in environmental issues who generously donate their time and skills to assist the office in researching, writing and general administrative tasks.

In particular I would like to thank Amar Dhall, Catherine Hayes, Caitlin Powell, Alex To, Jasmine Still and Claude Walker for their work throughout the year. The contribution of volunteers amounts to approximately ten hours per week on average and enables the EDO to continue to provide an important service to the ACT community even with our extremely limited staffing resources.

In addition to the legal research provided by our volunteers I would like to express a huge thank you to Darryl Seto who, after assisting in redesigning EDO's website, has provided invaluable assistance by continuing on as our website volunteer. Darryl has helped to ensure that we are able to maintain an up to date website by uploading material onto our site and continually improving our website.



EDO volunteer, Jasmine Still

EDO Services

The EDO continues to provide three main services to the ACT community, legal advice and assistance, community legal education and law reform.

As with previous years, there has been an increasing demand for EDO services. The environmental issues facing the ACT and planning and development pressures together with the increasing concerns about climate change have seen a growing demand for environmental law advice, information and law reforms.

The EDO receives the funding to provide these services from a number of sources. Recurrent funding is provided through the Commonwealth Community Legal Services Program and the EDO is grateful to the Commonwealth government for its continued assistance.

The EDO is also grateful to the ACT Law Society who has continued its funding to the EDO in 10/11. This has been very important in ensuring the ACT EDO can continue to provide these services to the community.

I would also like to express our thanks to Legal Aid ACT who has continued to support EDO through providing subsidised rental, information technology and communications services which allows EDO to maintain an office in a convenient location for our clients.

In the past the EDO has received one off funding from the ACT government. However, unfortunately the office has been unable to secure recurrent funding from the ACT government to allow the office to continue to meet the important need of the ACT community.

The increased costs of running the office, has unfortunately not been met with increased funding.

Legal Advice and Casework

In 2010/11 EDO assisted 104 clients through the provision of one off legal advice and information and ongoing substantial case work assistance. This was more than a 20% increase from 2009/10 and represents a 40% increase from 2008/09.

This advice and information varied from over the telephone advice, face to face advice to detailed written advices. Like previous years, the majority of EDO's advice and casework continues to be focused on planning and development issues in the ACT, with a focus on the impacts of biodiversity conservation in the face of development pressures, the environmental impact assessment process, access to information and the accountability of environmental and planning decisions. In addition to this EDO has provided advice on a range of subject matters including tree protection, heritage protection, freedom of information requests, establishing environmental groups and noise, air and water pollution.

In 2010/2011 EDO dealt with 19 case files, the same number as the previous year. EDO opened 8 new case files and closed 12 case files. In addition the complexity of matters raised has increased. Of these case files, about half required more than 20 hours of assistance.

Whilst the EDO continues to focus on resolving matters without litigation, with the removal of the Commonwealth's litigation restriction and funding from the ACT Law Society the EDO has been able to more effectively expand its services to provide assistance in matters before Courts and Tribunals. Of these case files, 6 involved legal assistance for matters before Tribunals, including providing assistance in mediation and drafting applications for review.

Case study

A group of concerned residents contacted the EDO about a decision to approve a multi unit housing development. The group was concerned about a number of aspects of the development, including significant loss of trees, noise level increases and the effect on the established streetscape and neighbour hood.

EDO provided advice in relation to planning legislation and the appeals process. The matter was settled at mediation in ACT Civil and Administrative Tribunal with some amendments made to the development proposal to address some of the EDO's client's concerns.

Client feedback: 'it was enormously useful to us to have reliable advice from [the EDO] on what our real options were, how the situation works, and what pitfalls to beware of in the various minefields of the law. As a non lawyer I appreciated [EDO's] diligence and patience in making sure we understood the complexities and where the uncertainties lay in each stage of the process.'

Case study

An individual contacted EDO following a decision to refuse the individual access to a report on the 'Ecological Connectivity for Climate Change in the ACT and surrounding region' under freedom of information legislation. The EDO assisted the client in making representations on an internal review of the decision.

The representations were successful and the decision was overturned allowing the EDO's client access to the relevant document.

Community Legal Education and Community Development Work

EDO continued its important community legal education and community development work in 10/11. EDO's community education and development work

includes providing useful easy to understand information on environmental laws in the form of fact sheets, an environmental law handbook, quarterly newsletters, seminars and presentations and maintaining a useful website.

Following the redesign and update of the EDO's website in 09/10, website usage statistics indicate that the EDO's online resources continue to be an important tool in providing information to the community. In 10/11 more than 30,000 pages were accessed on the EDO website with the majority of users accessing at least one of the EDO's online fact sheets. Again I would like to thank Darryl Seto for regularly updating our website. Thanks to Darryl we are now able to ensure that the law reform submissions and other publications such as EDO's quarterly newsletters as well as fact sheets and the ACT environmental law handbook are now quickly available from EDO's website.

Unfortunately the EDO was not successful in getting funding from the ACT Government to produce further fact sheets on climate related laws. However with the ever increasing body of climate related laws and the community's interest in obtaining further easy to understand information on these laws, the EDO will continue to try and find resources to enable us to provide information and advice to the community on these laws.

The EDO has continued its regular quarterly newsletter to inform members and interested parties of relevant environmental issues in the ACT and around Australia. Current and past copies of this newsletter are now available on our website.

EDO has also maintained an important relationship with the Australian National University offering internships to assist students with an interest in environmental law. This program also assists our office in undertaking relevant legal research. I again had the pleasure of supervising an ANU intern who produced a paper analysing the application of the precautionary principle in Australia and in particular its application in NSW planning cases. This paper was later published in Impact, a national journal of environmental law.

Further community education was provided through my role as the ACT editor for the National Environmental Law Review, a quarterly journal of the National Environmental Law Association. This involved providing updates on ACT environmental legal issues. EDO in partnership with NELA and the Environment Institute of Australia and New Zealand will be co hosting further seminars on environmental related topics.

The EDO also continued to build cooperative working relationships within the environment network and I participated in monthly environment network meetings. This network was established in 2010 to ensure that peak environmental groups work cooperatively on environmental issues facing the ACT.

In addition the EDO continued its cooperative working relationship with other community legal centres and legal aid service providers in the ACT. The EDO actively participates in the ACT legal aid forum which continues to be a useful forum for collaborating with other legal service providers and assisting in appropriate referrals and opportunities for collaboration amongst community legal centres and legal aid to ensure legal aid services are provided efficiently and effectively in the ACT. The ACT community legal centres have also continued their regular six weekly meetings to exchange information and collaborate to ensure effective service provision.

The EDO has also continued to work with private legal practitioners, the community legal sector and legal aid service providers to facilitate pro bono assistance amongst the legal fraternity and participated in a pro bono network established to facilitate these linkages.

Law Reform and Research

The vast range of environmental issues affecting the ACT and Australia was highlighted in the range of law reform work undertaken by the EDO in 2010/11, which covered law reforms relating to biodiversity conservation, planning and development provisions, energy efficiency legislation and water resources.

As with previous years, 2010/11 saw a significant number of legislative proposals and inquiries into matters affecting the ACT environment. EDO wrote or contributed to 22 law reform projects, an increase of approximately 20% from the previous year.

A major review by the ACT Government into the primary biodiversity conservation legislation in the ACT, the Nature Conservation Act, was a significant focus for the EDO in 2010/11. In addition the EDO made submissions to the ACT legislative assembly inquiry into the ecological capacity of the ACT and region, legislative amendments proposed in relation to environmental impact statements, public notification provisions in relation to development proposals and minimum water and energy efficiency standards proposed in relation to residential tenancies. A number of the recommendations made by the EDO in relation to these law reform proposals were adopted.

There also continued to be a significant focus on federal environmental law reform in 2010/11. EDO ACT had input into a number of Australian Network of Environmental Defender's Offices (ANEDO) submissions on national environmental law reforms. Of note in 2011 was work by ANEDO on an inquiry into the carbon farming initiative, continuing work on issues relating to the Murray Darling Basin Plan and water issues and product stewardship legislation. In addition ANEDO made a number of submissions on issues ranging from illegal logging, sustainable development, the Montara oil spill inquiry and renewable energy.

Conclusion

The EDO ACT looks forward to continuing working with the ACT government and community to address the significant environmental challenges the ACT region faces.

Finally I would like to thank EDO's existing members for their continued support and the new EDO members which help our organisation to exist.

Kirsten Miller
Principal Solicitor

TREASURER'S REPORT

One of the fundamental responsibilities of any Management Committee is to monitor the financial performance of the organisation. The EDO (ACT) is continually reviewing and improving its financial reporting strategies and systems to enable the Committee to make pro-active decisions about expenditure of grant and self generated income in line with its strategic directions. Key goals are:

- creating transparency around the true costs of providing services,
- improving the accuracy and timeliness of reporting, and
- providing meaningful information in response to Committee and client needs.

The 20010/11 financial year generated a deficit of \$3,601- a decrease from a surplus of \$45.39 in the 2009/010 financial year. This year's deficit can be attributed to a conscious decision by the Committee to commit reserves to improving the organisation's services to better support its staff and volunteers in their commitment to defending the environment in the ACT.

The Australian Government and the ACT Law Society provide the EDO (ACT) with its core funding for activities. This funding is essential to ensure the EDO (ACT) is able to provide environmental legal services to the ACT community. We look forward to continuing our productive relationship with both the Australian Government and the ACT Law Society.

We move into 2011/12 with a balanced budget reflecting conservative decisions by the Committee. Judicious consideration in the employment of the organisation's equity, built up over many careful years, will continue to be a key concern for the Committee during this period of constrained funding.

The Committee and staff are committed to finding new avenues of funding for the EDO(ACT). Submissions will continue to be made to governments and relevant organisations for increases in recurrent funding for core and dedicated services.

As Treasurer, I would like to express my gratitude for the commitment of our members, volunteers and staff, without whose support for the organisation and dedication to defending the environment, we could not continue to operate.

I would like to take this opportunity to particularly thank June Weise, the EDO (ACT) Office Administrator, for her dedication and guidance in all things financial over the past year.

Lee Nelson
Treasurer

Certificate of Compliance

This Schedule is established in respect of the 2010-2011 Financial Year

Organisation: *Environmental Defender's Office (ACT) Inc.*

Contact Officer: **June Weise** Telephone: **62433460**

The above-named Organisation certifies that:

- (i) The funds provided under Terms and Conditions of the CLSP Service Agreement 2010-13 have been used for the purpose for which they were provided;
- (ii) The Terms and Conditions of the CLSP Agreement for 2010-13 have been met; and
- (iii) The Audited Financial Statements in respect of the Funds provided under the Terms and Conditions of the CLSP Service Agreement for 2010-13 have been certified by a person who is registered as an auditor in accordance with the Corporations Act 2001 and are attached, and
- (iv) Salaries and allowances paid to people employed using the Funds are in accordance with award salary rates or employment agreements.

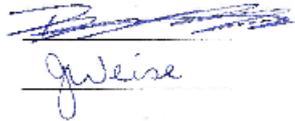
SIGNED for and on behalf of the

Environmental Defender's Office (ACT) Inc.

By the Treasurer

Lee Nelson

in the presence of



June Weise

ENVIRONMENTAL DEFENDERS OFFICE (ACT) INC.
COMMITTEE'S REPORT

Your committee members submit the financial statements of the Environmental Defenders Office (ACT) Inc. for the financial year ended 30 June 2011.

Committee Members

The names of committee members throughout the financial period and at the date of this report are:

K Chambers
M Swainson
I. Nelson
N-L Scherger
R de Hooson
R Sloan
H Jaireh
R Manderson
G McLeod
J Pius
D Mossop

Principal Activity

The principal activity of the Environmental Defender's Office (ACT) Inc. during the financial period has been the provision of a public legal aid service on environmental matters.

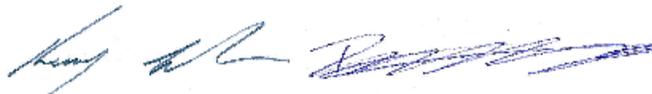
Significant Changes

No significant change has occurred in the nature of the Environmental Defender's Office (ACT) Inc.'s activities during the financial period.

Operating Result

The operating loss was \$3,601.07

Signed in accordance with a resolution of the Members of the Committee.



Kasy Chambers
Committee Member

I. Nelson
Committee Member (Treasurer)

Dated this 3rd day of *November* 2011

Auditor's Certification

Name of Organisation: Environmental Defenders Office (Act) Inc
Financial Year Period: 01/07 /2010 to 30 / 06/2011

I hereby certify that:

- (a) I am not a principal, member, shareholder, officer, employee or accountant of the Organisation or of a related body corporate as defined in section 9 of the Corporations Act 2001;
- (b) In my opinion, the attached financial statements which comprise a Statement of Financial Position, a Statement of Comprehensive Income (previously known as a Statement of Financial Performance), and Notes to the Financial Statements of the above-mentioned Organisation ('the Organisation'), and, if general purpose reports are provided, a Statement of Cash Flows, for the stated Financial Year Period are:
 - i. based on proper accounts and present true and fair view of the Organisation's financial position and financial performance in accordance with applicable Accounting Standards and other mandatory professional reporting requirements in Australia, and
 - ii. in accordance with the terms and conditions of the Agreement between the organisation and Commonwealth of Australia, a copy of which has been made available to me, in relation to the provision of community legal services.
- (c) The fourth quarter CLSIS Funds Report, containing details of the Organisations transactions for the financial year, including audit adjustments, and the Organisation's grant position at the beginning and end of the financial year is provided in respect of funds provided in accordance with the Terms and Conditions of the Agreement referred to in b.ii above for all Funding Categories.

This is a unqualified audit report. **If the report is a qualified report, the qualified audit report must be attached.**

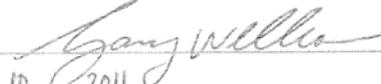
Unless written under separate cover, I hereby further certify that, in my opinion, there is no conflict of interest between myself and the Organisation or its Management Committee.

AUDITOR DETAILS

Full Name: GARY WILLIAMS
Name of Company (if applicable): Rosenfeld Kant & Co

ACN or ABN Number: ABN: 74 057 092 046

Registered Auditor: If Yes:
 Yes No
Registration No.: ...4019.....

Signature: 
Date: 21. / 10. / 2011

**ENVIRONMENTAL DEFENDER'S
OFFICE (ACT) INC.**

ABN 32 636 009 247

**FINANCIAL REPORT
FOR THE YEAR ENDED
30 JUNE 2011**

Environmental Defender's Office ACT

Profit & Loss

July 2010 through June 2011

	This Year	Last Year
Income		
Commonwealth Grants	\$45,675.00	\$44,956.00
ACT Grants	\$0.00	\$22,872.00
Law Society ACT grant	\$27,883.00	\$11,000.00
Cheque Account Interest	\$8.67	\$2.41
Were Cash Trust Interest	\$2,611.79	\$2,442.89
Term Deposit	\$892.60	\$0.00
Membership	\$642.50	\$485.00
Donations	\$1,260.00	\$578.00
ACT Environmental Law Handbook	\$465.00	\$820.92
Handbook postage	\$54.55	\$18.18
External Activities	\$300.00	\$0.00
Total Income	\$79,793.11	\$83,175.40
Expenses		
Salaries Policy Officer	\$13,657.80	\$1,200.00
Salaries Solicitor	\$40,141.58	\$41,562.18
Salaries Administrator	\$11,353.89	\$11,236.42
Superannuation	\$5,778.87	\$4,752.01
Workers Compensation Insurance	\$711.84	\$689.73
Rent	\$4,363.68	\$2,810.58
Repairs and maintenance	\$517.75	\$448.23
Training	\$93.47	\$13.64
Internet	\$664.00	\$36.36
Telephone	\$463.43	\$1,351.97
Equipment less than \$100	\$0.00	\$279.00
Office Supplies	\$1,276.69	\$1,470.46
Postage	\$321.82	\$499.38
Printing - Publications	\$0.00	\$12,984.30
office equipment > \$100	\$173.45	\$0.00
Insurance (not Workers' Comp)	\$126.41	\$441.50
Audit	\$90.91	\$90.91
Bank Fees	\$195.63	\$195.45
Registrar General Fees	\$34.00	\$33.00
Law library	\$0.00	\$495.39
Membership Fees	\$468.18	\$409.09
Practising Certificate	\$1,010.50	\$984.00
Travel	\$281.26	\$49.23
Forum Costs	\$677.27	\$127.32
Meeting Expenses	\$64.18	\$102.38
Sundry Expenses	\$60.00	\$0.00
Depreciation	\$867.48	\$867.48
Total Expenses	\$83,394.09	\$83,130.01
Net Profit / (Loss)	(\$3,601.07)	\$45.39

Environmental Defender's Office ACT

Balance Sheet

June 2011

	This Year	Last Year
Assets		
Current Assets		
Cheque Account	\$14,989.17	\$23,456.51
Petty Cash	\$100.00	\$100.00
Were Cash Trust	\$54,509.16	\$81,897.37
Term Deposit	\$30,892.60	\$0.00
less Prov'n for Doubtful Debts	\$27.27	\$0.00
Trade Debtors-owed to me	\$0.00	\$30.00
Total Current Assets	\$100,518.20	\$105,483.88
Fixed Assets	\$292.48	\$1,159.96
Total Assets	\$100,810.68	\$106,643.84
Liabilities		
Current Liabilities		
Accruals	\$0.00	\$1,299.06
VISA	\$375.80	\$1,208.16
Provision for LSL	\$1,862.52	\$1,532.30
Provision For Annual Leave	\$8,713.13	\$7,682.92
Unearnt Grants	\$34,559.00	\$33,511.00
PAYG Liability	\$2,034.88	\$2,076.88
GST Liability	-\$254.82	\$2,212.28
Total Liabilities	\$47,290.51	\$49,522.60
Net Assets	\$53,520.17	\$57,121.24
Equity		
Retained Earnings	\$56,829.30	\$56,783.91
Current Year Earnings	-\$3,601.07	\$45.39
Historical Balancing	\$291.94	\$291.94
Total Equity	\$53,520.17	\$57,121.24

Income and Expenditure Statement (CL SIS) Format		
	2010- 2011	2009- 2010
1. Income and Expenditure		
NET SURPLUS/DEFICIT FROM PREVIOUS YEAR		
Surplus/Deficit from previous year	-12.89	-8.28
Approved Expenditure for Surplus	0.00	
Net Surplus/deficit from previous year	-12.89	-8.28
CLSP INCOME		
C'wth	45,675.00	44,956.00
State		
Service Generated Income	6,235.11	4,347.40
Total Income	51,910.11	49,303.40
CLSP General Services Income	51,897.22	49,295.12
CLSP EXPENSES		
Salaries	33,656.40	32,226.60
Superannuation	5,778.87	4,752.01
On costs	1,722.34	1,673.73
rent	4,363.68	2,810.58
Repairs and maintenance	517.75	448.23
Training	93.47	13.64
Staff Recruitment	0.00	0.00
Communications	1,127.43	1,388.33
Office Overheads	1,598.51	2,954.14
Insurance (Not Workers' Comp)	126.41	441.50
Finance and Accounting Fees	320.54	319.36
Library, Resources & Subscriptions	1,145.45	954.48
Travel	281.26	49.23
Programming and Planning	64.18	129.70
Minor Equipment	173.45	279.00
Depreciation	867.48	867.48
Other	60.00	0.00
Salary and related Expenses	41,157.61	38,652.34
Total Operating expenses	10,739.61	10,655.67
Total CLSP Expenses	51,897.22	49,308.01
OTHER INCOME		
Total Funds Received from Other Bodies	27,883.00	
Total Funds Received from Other Bodies for non-CLSP CLSIS Activities		

Less Actual capital Expenditure in Current Year	0.00	0.00
Surplus/deficit for Next Year	0.00	-12.89
2. Assets acquired with Grant Funds During Financial Year 2008-2009		
Land	0.00	0.00
Real Property	0.00	0.00
(Other)	0.00	0.00
Total Capital	0.00	0.00
3. Future Contingency Amount	0.00	0.00

Income and Expenditure Statement (CLSIS) Format

	2010- 2011	Budget	variance	% over year
1. Income and Expenditure				
NET SURPLUS/DEFICIT FROM PREVIOUS YEAR				
Surplus/Deficit from previous year	-12.89			
Approved Expenditure for Surplus	0.00			
Net Surplus/deficit from previous year	-12.89			
CLSP INCOME				
C'wth	45,675.00	45,675.00	0.00	91,350.00
State		0.00	0.00	0.00
Service Generated Income	6,235.11	3,000.00	3,235.11	207.84
Total Income	51,910.11	48,675.00	3,235.11	106.65
CLSP EXPENSES				
Salaries	33,656.40	27,580.00	-6,076.40	122.03
Superannuation	5,778.87	6,420.00	641.13	90.01
On costs	1,722.34	1,800.00	77.66	95.69
rent	4,363.68	4,320.00	-43.68	101.01
Repairs and maintenance	517.75	500.00	-17.75	103.55
Training	93.47	500.00	406.53	18.69
Staff Recruitment		300.00	300.00	0.00
Communications	1,127.43	1,200.00	72.57	93.95
Office Overheads	1,598.51	2,020.00	421.49	79.13
Insurance (Not Workers' Comp)	126.41	500.00	373.59	25.28
Finance and Accounting Fees	320.54	385.00	64.46	83.26
Library, Resources & Subscriptions	1,145.45	1,000.00	-145.45	114.55
Travel	281.26	500.00	218.74	56.25
Programming and Planning	64.18	360.00	295.82	17.83
Minor Equipment	173.45	300.00	126.55	0.00
Depreciation	867.48	870.00	2.52	99.71
Other	60.00	120.00	60.00	50.00
Salary and related Expenses	41,157.61	35,800.00	-5,357.61	114.97
Total Operating expenses	10,739.61	12,875.00	2,135.39	83.41
Total CLSP Expenses	51,897.22	48,675.00	-3,222.22	106.62

OTHER INCOME				
Total Funds Received from Other Bodies	27,883.00	27,883.00	0.00	100.00
Total Funds Received from Other Bodies for non-CLSP CLSIS Activities				
Less Actual capital Expenditure in Current Year	0.00			
Surplus/deficit for Next Year	0.00			

2. Assets acquired with Grant Funds During Financial Year 2010-2011				
Land	0.00	0.00		
Real Property	0.00	0.00		
(Other)	0.00	0.00		
Total Capital	0.00	0.00		
3. Future Contingency Amount	0.00			