

School District	2012-13 Average Daily Attendance	2012-13 Total Expenditures (\$000's)	\$ Total or % of Expenditures Allowed Under Prop 2	Total Allowable Funds Carryover (\$)	Owed by the State on June 30, 2012 (\$)	Owed by the State on June 30, 2013 (\$)	Owed by the State on June 30, 2014 (\$)	2012-13 Annual Secured Property & Parcel Tax Receipts	2012-13 Annual ERAF Property Tax Receipts	District Low Income/English Learner %	2012-13 Ending Fund Balance (\$)	% Ending Fund Balance/Expenditures	Est. \$ Forced Disbursement of Carryover Funds	2012-13 or 2013-14 in Qualified or Negative Financial Certification?
Alameda Unified	8,915	87,189	6%	5,231,319	13,244,119	7,812,972	5,710,711	26,518,826	5,368,142	43%	19,477,435	22%	14,246,116	--
Albany City Unified	3,679	34,433	6%	2,065,968	10,468,671	6,423,632	5,567,680	9,671,597	2,424,938	36%	7,841,995	23%	5,776,027	--
Berkeley Unified	8,891	118,141	6%	7,088,458	10,639,899	5,141,018	4,996,807	53,449,231	4,571,394	42%	13,549,099	11%	6,460,642	--
Castro Valley Unif	8,875	71,206	6%	4,272,373	22,722,067	14,708,077	10,787,648	9,124,303	5,859,566	25%	10,529,051	15%	6,256,678	--
Dublin Unified	7,223	57,008	6%	3,420,504	8,242,651	3,967,162	3,329,827	21,605,953	3,185,160	15%	11,927,985	21%	8,507,482	--
Emery Unified	694	9,161	8%	732,842	1,609,302	(338,868)	(270,242)	2,641,257	474,886	74%	4,665,480	51%	3,932,639	--
Fremont Unified	32,184	256,291	4%	10,251,633	49,330,733	18,924,760	20,527,241	57,392,458	19,028,309	32%	18,676,497	7%	8,424,864	--
Hayward Unified	19,751	186,602	6%	11,196,100	31,915,647	17,781,038	14,149,773	28,475,090	12,554,305	76%	15,968,875	9%	4,772,775	--
Livermore Valley Jt Unif	12,223	105,200	6%	6,312,005	14,482,975	5,727,402	5,370,143	33,320,355	6,592,334	30%	5,236,322	5%	--	--
Mountain House Elem	31	378	110,000	110,000	64,810	(69,400)	57,451	115,112	19,768	48%	238,024	63%	128,024	--
New Haven Unified	12,329	94,585	6%	5,675,074	21,699,282	9,190,796	9,288,441	11,752,635	8,353,553	56%	4,802,220	5%	--	--
Newark Unified	6,252	52,972	6%	3,178,299	8,448,260	3,302,947	3,900,301	11,124,737	3,801,262	60%	10,324,459	19%	7,146,160	--
Oakland Unified	34,513	407,892	4%	16,315,669	67,478,776	29,709,959	32,943,463	73,078,912	22,030,477	80%	18,696,557	5%	2,380,888	Qualified
Piedmont City Unif	2,518	30,944	6%	1,856,640	2,332,420	749,513	702,164	15,391,591	1,280,100	2%	4,717,682	15%	2,861,042	--
Pleasanton Unified	14,513	116,934	6%	7,016,062	23,044,109	11,953,170	8,433,321	38,681,265	7,307,338	9%	12,271,618	10%	5,255,557	--
San Leandro Unified	8,335	69,100	6%	4,146,007	14,459,781	6,094,521	5,431,817	10,312,220	5,474,723	70%	7,548,063	11%	3,402,056	--
San Lorenzo Unified	10,773	85,514	6%	5,130,857	19,528,912	8,393,197	8,894,464	8,620,827	7,388,635	68%	14,555,973	17%	9,425,115	--
Sunol Glen Unified	265	2,084	10%	208,419	160,268	33,726	96,481	881,488	111,037	12%	1,012,139	49%	803,720	--
TOTAL or Average	191,964	1,785,633	5%	94,208,228	319,872,682	149,505,622	139,917,491	412,157,857	115,825,927	49%	182,039,475	10%	89,779,784	

Data from the California Department of Education and Department of Finance -- for the 2012-13 fiscal year unless otherwise specified.

Districts shown in red were in "Qualified" or "Negative" Financial Certification -- identified by the Department of Education because they may not meet their financial obligations in the near future.