

School District	2012-13 Average Daily Attendance	2012-13 Total Expenditures (\$000's)	\$ Total or % of Expenditures Allowed Under Prop 2	Total Allowable Funds Carryover (\$)	Owed by the State on June 30, 2012 (\$)	Owed by the State on June 30, 2013 (\$)	Owed by the State on June 30, 2014 (\$)	2012-13 Annual Secured Property & Parcel Tax Receipts	Annual ERAF Property Tax Receipts	District Low-Income / English-Learner %	2012-13 Ending Fund Balance (\$)	% Ending Fund Balance/ Expenditures	Est. \$ Forced Disbursement of Carryover Funds	2012-13 or 2013-14 in Qualified or Negative Financial Certification?
Acalanes Union High	5,141	55,149	6%	3,308,920	10,751,779	848	317,804	39,933,028	35,927	5%	10,824,721	20%	7,515,801	-
Antioch Unified	17,150	138,421	6%	8,305,236	29,095,527	15,973,634	12,547,561	19,678,096	3,328,455	65%	23,930,326	17%	15,625,090	-
Brentwood Union Elem	8,203	58,400	6%	3,503,978	12,848,458	7,831,898	4,787,162	8,416,749	1,518,972	33%	13,529,113	23%	10,025,135	-
Byron Union Elementary	1,621	12,228	6%	733,677	2,162,516	1,017,615	616,757	2,890,425	286,593	28%	2,216,746	18%	1,483,069	-
Canyon Elementary	70	670	110,000	110,000	127,387	99,486	65,500	53,318	12,528	1%	433,921	65%	323,921	-
John Swett Unified	1,517	13,580	6%	814,800	(152,815)	95,841	642,647	7,177,040	170,449	69%	864,641	6%	49,841	Qualified
Knightsen Elementary	458	4,041	8%	323,242	583,567	307,896	210,777	974,379	79,195	44%	282,109	7%	-	-
Lafayette Elementary	3,354	29,173	6%	1,750,401	1,570,794	525,144	(39,389)	15,751,886	459,196	5%	5,325,318	18%	3,574,917	-
Liberty Union High	7,211	53,964	6%	3,237,861	10,607,664	6,067,268	3,130,151	15,960,356	1,169,855	27%	8,110,407	15%	4,872,546	-
Martinez Unified	3,882	30,204	6%	1,812,261	2,006,236	1,403,674	1,293,503	16,349,433	527,550	29%	8,951,250	30%	7,138,989	-
Moraga Elementary	1,814	17,070	6%	1,024,216	1,032,308	351,439	100,755	7,466,783	254,550	3%	5,365,132	31%	4,340,916	-
Mt. Diablo Unified	30,444	267,790	4%	10,711,598	40,087,431	15,980,488	14,098,192	78,141,574	5,178,989	49%	41,532,587	16%	30,820,989	Qualified
Oakley Union Elementary	4,590	32,221	6%	1,933,260	6,325,579	3,855,337	2,796,951	6,770,843	803,504	53%	6,550,739	20%	4,617,479	-
Orinda Union Elementary	2,423	26,208	6%	1,572,472	1,585,514	654,728	247,152	10,797,391	351,629	2%	5,994,277	23%	4,421,805	-
Pittsburg Unified	10,009	84,951	6%	5,097,054	20,238,287	13,571,677	12,046,764	5,789,295	1,944,199	86%	12,417,417	15%	7,320,363	-
San Ramon Valley Unified	29,943	241,529	6%	14,491,741	22,688,965	10,262,340	5,708,257	109,481,799	4,061,030	8%	27,036,754	11%	12,545,013	-
Walnut Creek Elementary	3,438	27,150	6%	1,629,020	602,017	133,899	716,359	15,238,549	200,470	15%	8,100,982	30%	6,471,962	-
West Contra Costa Unif	27,888	264,609	6%	15,876,533	45,247,090	22,931,155	29,921,586	67,430,581	4,798,663	74%	34,741,798	13%	18,865,265	-
TOTAL or Average	159,156	1,357,358	6%	76,236,269	207,408,304	101,064,367	89,208,489	428,301,524	25,181,754	43%	216,208,239	16%	140,013,102	-

Data from the California Department of Education and Department of Finance -- for the 2012-13 fiscal year unless otherwise specified.

Districts shown in red were in "Qualified" or "Negative" Financial Certification -- identified by the Dept. of Education because they may not meet their financial obligations in the near future.