

School District	2012-13 Average Daily Attendance	2012-13 Total Expenditures (\$000's)	\$ Total or % of Expenditures Allowed Under Prop 2	Total Allowable Funds Carryover (\$)	Owed by the State on June 30, 2012 (\$)	Owed by the State on June 30, 2013 (\$)	Owed by the State on June 30, 2014 (\$)	2012-13 Annual Secured Property & Parcel Tax Receipts	Annual ERAF Property Tax Receipts	District Low-Income / English-Learner %	2012-13 Ending Fund Balance (\$)	% Ending Fund Balance/ Expenditures	Est. \$ Forced Disbursement of Carryover Funds	2012-13 or 2013-14 in Qualified or Negative Financial Certification?
Alisal Union	8,160	62,136	6%	3,728,134	16,546,341	9,018,656	9,720,134	5,867,585	297,535	100%	10,346,410	17%	6,618,276	
Big Sur Unified	19	769	110,000	110,000	117,954	69,442	55,839	364,173	7,457	57%	243,515	32%	133,515	
Bradley Union Elementary	75	954	110,000	110,000	184,601	(95,190)	78,881	171,735	2,439	57%	728,289	76%	618,289	
Carmel Unified	2,246	42,876	6%	2,572,576	212,631	297,783	306,285	35,240,500	-	17%	21,649,706	50%	19,077,130	
Chualar Union	318	3,295	8%	263,565	509,099	334,847	388,733	278,498	10,872	100%	682,357	21%	418,792	
Gonzales Unified	2,303	19,769	6%	1,186,121	1,720,300	1,354,395	1,261,801	5,777,942	75,635	88%	8,525,370	43%	7,339,249	
Graves Elementary	44	323	110,000	110,000	65,155	53,269	35,759	57,450	1,453	32%	347,055	107%	237,055	
Greenfield Union Elementary	2,996	25,701	6%	1,542,036	5,998,579	3,903,029	3,686,030	2,128,389	102,619	100%	2,161,546	8%	619,510	
King City Union	2,435	21,019	6%	1,261,157	3,393,955	2,424,969	2,451,841	2,959,365	81,732	90%	654,457	3%	-	
Lagunita Elementary	97	751	110,000	110,000	161,668	85,154	53,712	116,110	3,295	14%	580,902	77%	470,902	
Mission Union Elementary	120	1,064	110,000	110,000	190,457	123,449	77,141	98,803	4,048	15%	341,851	32%	231,851	
Monterey Peninsula Unified	9,413	96,149	6%	5,768,963	16,392,933	4,135,716	(2,334,956)	30,105,196	319,559	77%	22,136,459	23%	16,367,497	
North Monterey County Unified	4,037	37,966	6%	2,277,943	3,002,715	1,440,576	1,150,559	12,506,994	135,753	85%	4,019,168	11%	1,741,224	
Pacific Grove Unified	1,968	25,126	6%	1,507,585	620,999	577,317	427,396	18,396,070	-	24%	3,312,908	13%	1,805,322	
Salinas City Elementary	8,349	67,066	6%	4,023,981	13,412,638	6,678,198	7,459,872	11,847,535	279,186	84%	3,505,254	5%	-	
Salinas Union High	12,965	117,352	6%	7,041,134	30,738,362	18,736,229	11,733,467	21,669,323	431,441	74%	28,183,084	24%	21,141,949	
San Antonio Union Elementary	154	1,814	10%	181,385	18,542	28,507	56,569	579,314	5,371	44%	1,408,955	78%	1,227,570	
<b>San Ardo Elementary</b>	<b>101</b>	<b>1,346</b>	<b>10%</b>	<b>134,552</b>	<b>(143,517)</b>	<b>(22,294)</b>	<b>28,509</b>	<b>642,681</b>	<b>-</b>	<b>92%</b>	<b>403,755</b>	<b>30%</b>	<b>269,203</b>	<b>Negative</b>
San Lucas Union Elementary	69	923	110,000	110,000	(82,084)	(49,390)	6,705	330,003	2,231	100%	1,165,517	126%	1,055,517	
Santa Rita Union Elementary	2,986	20,898	6%	1,253,852	4,514,257	2,695,194	2,474,588	4,347,999	99,583	90%	9,010,759	43%	7,756,907	
Soledad Unified	4,492	39,945	6%	2,396,698	10,747,489	5,111,199	5,021,433	3,905,987	150,750	93%	8,078,273	20%	5,681,575	
<b>South Monterey County Joint Union High</b>	<b>1,839</b>	<b>16,893</b>	<b>6%</b>	<b>1,013,556</b>	<b>2,525,695</b>	<b>1,357,502</b>	<b>1,097,615</b>	<b>4,357,549</b>	<b>-</b>	<b>78%</b>	<b>1,193,504</b>	<b>7%</b>	<b>179,948</b>	<b>Negative</b>
Spreckels Union Elementary	947	6,766	8%	541,296	915,610	491,190	329,562	1,741,366	31,395	18%	1,869,140	28%	1,327,844	
Washington Union Elementary	921	7,031	8%	562,445	191,764	63,531	155,484	3,695,240	30,409	3%	1,322,786	19%	760,341	
<b>TOTAL or Average</b>	<b>58,894</b>	<b>555,794</b>	<b>6%</b>	<b>34,188,847</b>	<b>95,409,802</b>	<b>49,794,622</b>	<b>36,002,825</b>	<b>161,318,223</b>	<b>1,775,229</b>	<b>76%</b>	<b>121,524,609</b>	<b>22%</b>	<b>88,461,188</b>	<b>-</b>

Data from the California Department of Education and Department of Finance -- for the 2012-13 fiscal year unless otherwise specified.

Districts shown in red were in "Qualified" or "Negative" Financial Certification -- identified by the Dept. of Education because they may not meet their financial obligations in the near future.