

School District	2012-13 Average Daily Attendance	2012-13 Total Expenditures (\$000's)	\$ Total or % of Expenditures Allowed Under Prop 2	Total Allowable Funds Carryover (\$)	Owed by the State on June 30, 2012 (\$)	Owed by the State on June 30, 2013 (\$)	Owed by the State on June 30, 2014 (\$)	2012-13 Annual Secured Property & Parcel Tax Receipts	Annual ERAF Property Tax Receipts	District Low-Income / English-Learner %	2012-13 Ending Fund Balance (\$)	% Ending Fund Balance/Expenditures	Est. \$ Forced Disbursement Carryover Funds	2012-13 or 2013-14 in Qualified or Negative Financial Certification?
Briggs Elementary	540	3,845	8%	331,745	810,491	612,232	524,688	635,874	-	75%	1,847,882	48%	1,516,136	
Conejo Valley Unified	19,802	158,668	6%	9,611,409	18,875,253	2,306,646	211,679	71,815,642	-	25%	11,121,988	7%	1,510,578	
Fillmore Unified	3,638	28,163	6%	1,703,809	6,181,143	2,958,536	3,686,479	2,998,722	-	100%	3,505,112	12%	1,801,303	
Hueneme Elementary	8,055	61,486	6%	3,785,556	13,577,513	8,309,745	8,710,877	4,286,484	-	92%	8,988,037	15%	5,202,481	
Mesa Union Elementary	637	4,328	8%	411,412	911,013	622,289	442,759	1,824,741	-	41%	1,044,521	24%	633,109	
Moorpark Unified	6,605	54,563	6%	3,327,629	8,388,961	4,547,048	4,102,316	13,130,540	-	38%	5,953,535	11%	2,625,906	
Mupu Elementary	137	978	110,000	110,000	150,399	149,360	200,777	126,176	-	53%	693,695	71%	583,695	
Oak Park Unified	4,378	32,052	6%	1,936,692	5,318,642	3,269,826	2,499,793	9,243,387	-	8%	546,850	2%	-	
Ocean View	2,445	20,116	6%	1,287,008	3,244,855	2,290,748	2,811,975	2,397,575	-	100%	4,920,726	24%	3,633,718	
Ojai Unified	2,641	22,116	6%	1,345,703	2,209,969	(372,374)	586,046	9,083,819	-	50%	1,276,043	6%	-	Qualified
Oxnard	15,876	124,291	6%	7,859,403	22,462,737	14,159,609	15,598,276	16,070,514	-	86%	13,442,687	11%	5,583,284	
Oxnard Union High	14,573	126,064	6%	7,796,003	23,821,720	10,260,931	8,644,329	36,549,468	-	65%	10,764,934	9%	2,968,931	
Pleasant Valley	6,331	45,034	6%	2,796,931	6,751,506	1,853,256	2,680,588	17,007,222	-	40%	12,493,370	28%	9,696,440	
Rio Elementary	4,546	33,235	6%	2,078,810	5,952,717	2,944,474	3,822,880	6,728,485	-	91%	2,842,749	9%	763,939	
Santa Clara Elementary	54	443	110,000	110,000	70,947	41,485	23,383	133,070	-	21%	626,778	141%	516,778	
Santa Paula Elementary	3,605	31,040	6%	1,875,713	5,335,645	3,266,006	4,185,217	2,352,447	-	100%	5,631,752	18%	3,756,038	
Santa Paula Union High	1,558	12,570	6%	792,781	2,648,539	1,529,524	2,092,608	2,461,572	-	81%	4,776,501	38%	3,983,721	
Simi Valley Unified	18,071	148,369	6%	8,965,260	23,775,467	9,329,461	9,432,232	35,699,316	-	31%	8,121,271	5%	-	Qualified
Somis Union	253	2,368	10%	241,819	213,766	(126,591)	45,901	1,535,123	-	68%	2,166,984	92%	1,925,166	
Ventura Unified	16,618	132,481	6%	8,099,206	16,728,373	9,363,421	8,185,275	45,590,176	-	55%	13,526,696	10%	5,427,490	
TOTAL or Average	130,363	1,042,210	6%	64,466,889	167,429,656	77,315,632	78,488,078	279,670,352	-	56%	114,292,112	11%	52,128,714	-

Data from the California Department of Education and Department of Finance -- for the 2012-13 fiscal year unless otherwise specified.

Districts shown in red were in "Qualified" or "Negative" Financial Certification -- identified by the Dept. of Education because they may not meet their financial obligations in the near future.