

School District	2012-13 Average Daily Attendance	2012-13 Total Expenditures (\$000's)	\$ Total or % of Expenditures Allowed Under Prop 2	Total Allowable Funds Carryover (\$)	Owed by the State on June 30, 2012 (\$)	Owed by the State on June 30, 2013 (\$)	Owed by the State on June 30, 2014 (\$)	2012-13 Annual Secured Property & Parcel Tax Receipts	2012-13 Annual ERAF Property Tax Receipts	District Low Income/English Learner %	2012-13 Ending Fund Balance (\$)	% Ending Fund Balance/Expenditures	Est. \$ Forced Disbursement of Carryover Funds	2012-13 or 2013-14 in Qualified or Negative Financial Certification?
Alum Rock Union Elem	11,591	103,994	6%	6,239,670	15,558,689	7,704,817	13,260,210	19,889,523	5,754,248	100%	10,793,467	10%	4,553,797	Qualified
Berrysessa Union Elem	7,790	58,082	6%	3,484,937	6,282,882	764,285	4,108,066	22,199,824	2,571,417	53%	11,600,476	20%	8,115,539	--
Cambrian	3,287	25,448	6%	1,526,877	506,932	(270,102)	374,066	10,809,642	209,773	23%	8,897,310	35%	7,370,433	--
Campbell Union	7,430	64,766	6%	3,885,950	646,568	506,364	1,956,731	33,120,661	-	74%	23,351,187	36%	19,465,237	--
Campbell Union High	6,998	67,799	6%	4,067,932	737,006	590,630	1,298,486	56,085,282	-	15%	17,637,689	26%	13,569,757	--
Cupertino Union	18,704	143,477	6%	8,608,600	8,178,973	(721,093)	3,867,329	75,034,633	5,157,327	16%	25,736,548	18%	17,127,948	--
East Side Union High	22,383	194,933	6%	11,695,964	31,236,347	13,742,729	17,234,924	67,490,670	8,103,960	47%	37,974,935	19%	26,278,971	--
Evergreen Elementary	13,009	96,041	6%	5,762,469	11,189,819	2,278,007	6,835,986	34,598,077	4,375,892	43%	14,595,720	15%	8,833,251	Qualified
Franklin-McKinley Elem	9,172	74,742	6%	4,484,523	10,622,791	4,899,478	8,345,995	17,238,251	3,186,804	82%	7,023,594	9%	2,539,072	Qualified
Fremont Union High	10,271	102,794	6%	6,167,631	385,398	375,697	422,906	80,893,950	-	19%	15,233,786	15%	9,066,155	--
Gilroy Unified	10,737	82,452	6%	4,947,125	7,652,212	464,873	5,238,730	32,587,577	3,227,655	59%	8,126,401	10%	3,179,276	Qualified
Lakeside Joint	89	1,382	10%	138,242	1,587	(33)	34,744	1,142,259	-	14%	523,225	38%	384,983	--
Loma Prieta Jt Union Elem	440	4,270	8%	341,626	858	4,008	33,123	2,935,196	-	3%	1,085,047	25%	743,421	--
Los Altos Elementary	4,411	47,139	6%	2,828,361	134,177	(38,515)	136,425	36,386,431	-	12%	7,958,444	17%	5,130,083	--
Los Gatos Union Elem	3,102	28,241	6%	1,694,452	(11,178)	(14,404)	58,301	19,503,236	-	4%	7,945,850	28%	6,251,397	--
Los Gatos-Saratoga Joint Union High	3,107	39,367	6%	2,361,992	96,933	(13,433)	64,728	30,317,433	-	3%	1,952,090	5%	-	--
Luther Burbank	534	3,938	8%	315,000	700,742	307,181	646,296	708,180	215,644	96%	2,123,403	54%	1,808,403	--
Milpitas Unified	9,756	79,325	6%	4,759,521	9,259,454	82,788	3,073,009	29,461,636	2,581,333	54%	15,390,483	19%	10,630,961	--
Moreland	4,313	42,240	6%	2,534,381	2,400,157	(700,162)	1,664,746	17,397,317	1,142,106	45%	2,681,508	6%	147,127	--
Morgan Hill Unified	8,304	62,855	6%	3,771,278	5,414,671	33,316	2,854,157	34,296,218	-	42%	20,390,987	32%	16,619,709	--
Mountain View Whisman	4,849	42,386	6%	2,543,134	74,064	12,741	600,853	26,087,923	-	53%	13,582,012	32%	11,038,879	--
Mountain View-Los Altos Union High	3,590	51,818	6%	3,109,078	714,618	606,626	517,032	39,940,888	-	23%	14,268,096	28%	11,159,018	--
Mt. Pleasant Elementary	2,439	23,305	6%	1,398,316	13,434,934	10,704,512	4,699,481	3,838,077	782,674	81%	2,867,600	12%	1,469,284	--
Oak Grove Elementary	10,989	90,571	6%	5,434,243	13,312,297	6,674,902	10,184,458	17,137,216	4,347,334	55%	11,230,926	12%	5,796,683	--
Orchard Elementary	858	6,108	8%	488,619	775,401	(40,102)	310,819	2,241,142	255,894	66%	1,658,492	27%	1,169,873	--
Palo Alto Unified	11,918	169,153	6%	10,149,191	878,792	932,168	866,953	120,535,000	-	15%	39,798,516	24%	29,649,325	--
San Jose Unified	31,267	284,608	4%	11,384,309	15,171,958	2,740,292	16,794,151	134,922,518	5,251,670	49%	78,439,781	28%	67,055,471	--
Santa Clara Unified	14,435	127,995	6%	7,679,710	626,314	746,590	2,463,956	88,342,613	-	56%	18,210,593	14%	10,530,884	--
Saratoga Union Elem	2,074	22,882	6%	1,372,904	(2,773)	(4,274)	63,265	18,441,180	-	6%	3,146,212	14%	1,773,308	--
Sunnyvale	6,513	59,846	6%	3,590,758	39,372	41,067	693,347	37,029,095	-	58%	11,543,798	19%	7,953,040	--
Union Elementary	5,158	39,047	6%	2,342,841	1,801,385	(240,812)	1,138,879	20,230,143	1,399,142	22%	2,905,287	7%	562,446	--
TOTAL or Average	237,927	2,137,009	6%	122,869,964	142,262,691	44,465,324	96,581,942	1,110,952,267	42,808,626	47%	427,879,996	20%	305,419,935	--

Data from the California Department of Education and Department of Finance -- for the 2012-13 fiscal year unless otherwise specified.

Districts shown in red were in "Qualified" or "Negative" Financial Certification -- identified by the Department of Education because they may not meet their financial obligations in the near future.