

School District	2012-13 Average Daily Attendance	2012-13 Total Expenditures (\$000's)	\$ Total or % of Expenditures Allowed Under Prop 2	Total Allowable Funds Carryover (\$)	Owed by the State on June 30, 2012 (\$)	Owed by the State on June 30, 2013 (\$)	Owed by the State on June 30, 2014 (\$)	2012-13 Annual Secured Property & Parcel Tax Receipts	Annual ERAF Property Tax Receipts	District Low-Income/Learner %	2012-13 Ending Fund Balance (\$)	% Ending Fund Balance/Expenditures	Est. \$ Forced Disbursement of Carryover Funds	2012-13 or 2013-14 in Qualified or Negative Financial Certification?
Arcata Elementary	487	4,985	8%	398,819	672,644	210,369	322,176	1,279,228	-	59%	1,300,163	26%	901,343	
Big Lagoon Union Elementary	62	627	110,000	110,000	62,271	27,713	23,619	146,052	-	81%	370,203	59%	260,203	
Blue Lake Union Elementary	145	1,574	10%	157,377	39,888	1,301	45,600	667,307	-	49%	554,306	35%	396,929	
Bridgeville Elementary	37	633	110,000	110,000	74,220	32,980	37,304	99,168	-	100%	450,445	71%	340,445	
Cuddeback Union Elementary	116	1,190	10%	119,031	51,028	(7,893)	(55,710)	226,050	-	45%	949,143	80%	830,112	
Cutten Elementary	534	3,587	8%	286,957	761,049	451,452	412,185	724,118	-	45%	1,562,525	44%	1,275,568	
Eureka City Schools	3,433	33,402	6%	2,004,120	5,617,838	1,458,219	718,127	10,796,639	-	62%	8,310,785	25%	6,306,665	Qualified
Ferndale Unified	487	4,241	8%	339,254	617,006	215,389	140,578	1,315,491	-	39%	1,052,049	25%	712,795	
Fieldbrook Elementary	134	1,001	110,000	110,000	167,249	103,456	64,916	310,461	-	28%	613,780	61%	503,780	
Fortuna Elementary	1,098	9,668	6%	580,052	-	120,463	515,461	1,902,645	-	52%	3,005,151	31%	2,425,099	
Fortuna Union High	991	9,298	8%	743,828	1,234,241	(130,751)	82,090	3,182,111	-	42%	1,969,599	21%	1,225,771	
Freshwater Elementary	271	2,393	10%	239,297	386,290	222,026	183,571	469,337	-	23%	490,685	21%	251,388	
Garfield Elementary	59	574	110,000	110,000	28,919	9,603	(4,566)	26,754	-	15%	363,056	63%	253,056	
Hydesville Elementary	156	1,194	10%	119,429	133,459	71,399	66,958	367,427	-	26%	215,483	18%	96,054	
Jacoby Creek Elementary	408	3,118	8%	249,413	566,620	210,036	133,318	629,316	-	16%	805,901	26%	556,489	
Klamath-Trinity JT Unified	922	14,512	8%	1,160,940	1,403,107	549,413	819,540	1,062,225	-	100%	2,980,935	21%	1,819,995	Qualified
Kneeland Elementary	31	400	110,000	110,000	53,767	28,315	20,489	58,821	-	3%	298,831	75%	188,831	
Loleta Union Elementary	104	1,035	110,000	110,000	155,571	133,808	88,205	235,763	-	92%	445,026	43%	335,026	
Maple Creek Elementary	10	211	110,000	110,000	35,128	16,691	34,183	19,361	-	91%	166,146	79%	56,146	
Mattole Unified	54	1,306	10%	130,611	231,896	155,856	105,686	393,976	-	5%	996,391	76%	865,780	
McKinleyville Union Elem	1,093	7,956	6%	477,379	596,876	187,127	353,845	3,658,759	-	52%	1,966,882	25%	1,489,503	
Northern Humboldt Union High	1,391	15,482	6%	928,945	1,615,786	782,546	574,367	4,698,913	-	35%	4,249,704	27%	3,320,759	
Orick Elementary	18	294	110,000	110,000	12,085	1,010	33,083	77,292	-	90%	357,750	122%	247,750	
Pacific Union Elementary	471	3,319	8%	265,514	771,099	416,803	395,511	611,584	-	52%	1,386,406	42%	1,120,892	
Peninsula Union	32	485	110,000	110,000	75,245	48,872	35,527	1,617	-	85%	401,196	83%	291,196	
Rio Dell Elementary	294	2,465	10%	246,512	507,890	283,649	266,750	371,641	-	72%	1,448,572	59%	1,202,060	
Scotia Union Elementary	227	1,791	10%	179,092	363,159	281,696	206,700	150,813	-	24%	556,557	31%	377,465	
South Bay Union Elementary	436	4,027	8%	322,161	598,473	357,008	336,147	751,858	-	66%	856,363	21%	534,202	
Southern Humboldt Jt Unified	708	7,964	8%	637,117	547,873	132,697	258,824	3,027,792	-	49%	2,160,234	27%	1,523,117	
Trinidad Union Elementary	165	1,517	10%	151,668	148,153	57,023	47,854	438,349	-	51%	804,302	53%	652,634	
TOTAL or Average	13,887	135,264	8%	10,328,697	16,856,186	6,217,907	5,940,162	36,421,642	-	53%	39,788,407	29%	29,459,710	

Data from the California Department of Education and Department of Finance -- for the 2012-13 fiscal year unless otherwise specified.

Districts shown in red were in "Qualified" or "Negative" Financial Certification -- identified by the Dept. of Education because they may not meet their financial obligations in the near future.