

School District	2012-13 Average Daily Attendance	2012-13 Total Expenditures (\$000's)	\$ Total or % of Expenditures Allowed Under Prop 2	Total Allowable Funds Carryover (\$)	Owed by the State on June 30, 2012 (\$)	Owed by the State on June 30, 2013 (\$)	Owed by the State on June 30, 2014 (\$)	2012-13 Annual Secured Property & Parcel Tax Receipts	Annual ERAF Property Tax Receipts	District Low-Income / English-Learner %	2012-13 Ending Fund Balance (\$)	% Ending Fund Balance/ Expenditures	Est. \$ Forced Disbursement of Carryover Funds	2012-13 or 2013-14 in Qualified or Negative Financial Certification?
Banta Elementary	310	2,278	8%	182,256	441,711	180,849	203,350	1,372,870	27,465	70%	1,216,926	53%	1,034,670	
Escalon Unified	2,678	19,930	6%	1,195,777	3,938,025	2,196,806	1,907,185	4,305,030	245,621	51%	5,948,258	30%	4,752,481	
Jefferson Elementary	2,417	17,242	6%	1,034,536	4,086,457	2,451,899	1,694,471	2,295,368	219,959	38%	7,038,734	41%	6,004,198	
Lammersville Joint Unified	2,316	15,010	6%	900,571	2,364,317	1,746,309	1,738,626	4,235,951	190,444	25%	4,076,873	27%	3,176,302	
Lincoln Unified	8,673	60,041	6%	3,602,484	15,068,536	9,654,692	8,446,764	10,746,812	769,742	58%	16,388,063	27%	12,785,578	
Linden Unified	2,224	17,196	6%	1,031,788	3,300,975	1,794,800	1,850,804	3,746,936	202,765	61%	5,281,466	31%	4,249,678	
Lodi Unified	26,694	222,457	6%	13,347,396	51,218,461	32,782,439	27,888,818	31,082,499	2,400,247	71%	44,497,938	20%	31,150,542	
Manteca Unified	22,092	158,647	6%	9,518,793	41,053,379	24,187,347	17,719,091	28,994,793	1,995,547	64%	62,145,858	39%	52,627,065	
New Hope Elementary	206	1,782	10%	178,229	395,144	228,357	249,628	94,197	17,181	100%	1,134,070	64%	955,840	
New Jerusalem Elementary	16	5,314	10%	531,429	1,454,194	5,249,660	112,830	389,966	2,328	63%	6,639,825	125%	6,108,397	
Oak View Union Elementary	391	2,723	8%	217,879	697,009	442,497	356,978	230,805	35,173	51%	1,054,106	39%	836,227	
Ripon Unified	2,885	19,745	6%	1,184,689	5,223,323	2,328,142	2,586,561	2,875,769	268,917	41%	9,529,668	48%	8,344,980	
Stockton Unified	32,265	308,809	4%	12,352,351	65,355,780	45,696,952	43,136,586	24,101,792	2,909,806	96%	42,379,569	14%	30,027,218	
Tracy Joint Unified	15,399	118,056	6%	7,083,371	28,645,225	14,818,674	12,438,603	17,563,538	1,387,492	54%	32,331,614	27%	25,248,243	
<b>TOTAL or Average</b>	<b>118,566</b>	<b>969,230</b>	<b>5%</b>	<b>52,361,547</b>	<b>223,242,536</b>	<b>143,759,423</b>	<b>120,330,295</b>	<b>132,036,327</b>	<b>10,672,687</b>	<b>71%</b>	<b>239,662,967</b>	<b>25%</b>	<b>187,301,420</b>	

Data from the California Department of Education and Department of Finance -- for the 2012-13 fiscal year unless otherwise specified.