

School District	2012-13 Average Daily Attendance	2012-13 Total Expenditures (\$000's)	\$ Total or % of Expenditures Allowed Under Prop 2	Total Allowable Funds Carryover (\$)	Owed by the State on June 30, 2012 (\$)	Owed by the State on June 30, 2013 (\$)	Owed by the State on June 30, 2014 (\$)	2012-13 Annual Secured Property & Parcel Tax Receipts	Annual ERAF Property Tax Receipts	District Low-Income / English-Learner %	2012-13 Ending Fund Balance (\$)	% Ending Fund Balance/Expenditures	Est. \$ Forced Disbursement of Carryover Funds	2012-13 or 2013-14 in Qualified or Negative Financial Certification?
Bolinas-Stinson Union	102	3,176	10%	317,618	(931)	1,218	48,948	2,444,110	-	38%	1,820,164	57%	1,502,546	
Dixie Elementary	1,818	18,322	6%	1,099,326	(3,256)	(104,219)	363,689	12,603,776	-	17%	2,600,036	14%	1,500,709	
Kentfield Elementary	1,169	13,281	6%	796,888	(1,941)	12,948	97,650	9,621,216	-	7%	2,180,384	16%	1,383,496	
Laguna Joint Elementary	13	221	110,000	110,000	(4,871)	37,071	24,631	12,066	-	67%	847,863	384%	737,863	
Lagunitas Elementary	279	3,169	10%	316,879	8,683	36,205	107,230	2,157,965	-	13%	939,050	30%	622,170	
Larkspur-Corte Madera	1,357	14,429	6%	865,751	15,753	9,088	(1,022,287)	9,204,316	-	10%	2,526,480	18%	1,660,729	
Mill Valley Elementary	3,036	30,669	6%	1,840,112	(6,059)	2,720	2,976,553	22,649,616	-	7%	5,808,215	19%	3,968,103	
Nicasio	45	970	110,000	110,000	255	(3,458)	20,360	713,093	-	22%	538,421	56%	428,421	
Novato Unified	7,503	64,170	6%	3,850,225	9,547,205	8,138,344	4,231,324	12,714,482	-	39%	12,959,010	20%	9,108,785	
Reed Union Elementary	1,468	17,193	6%	1,031,605	(3,306)	(7,280)	22,013	12,358,470	-	4%	4,934,546	29%	3,902,941	
Ross Elementary	339	5,837	8%	466,932	1,692	1,692	20,552	3,846,287	-	2%	1,948,421	33%	1,481,489	
Ross Valley Elementary	2,143	19,721	6%	1,183,251	2,022,807	1,643,332	544,341	6,074,114	-	13%	4,222,330	21%	3,039,080	
San Rafael City Elementary	4,179	37,081	6%	2,224,870	4,573,052	3,570,761	3,017,994	7,840,534	-	65%	6,954,910	19%	4,730,040	
San Rafael City High	1,972	24,552	6%	1,473,116	(114,382)	(224,124)	330,475	21,141,241	-	46%	8,177,667	33%	6,704,551	
Sausalito Marin City	121	5,553	10%	555,332	67,652	55,954	240,768	4,595,973	-	98%	1,686,176	30%	1,130,844	
Shoreline Unified	518	11,323	8%	905,826	7,589	8,095	163,395	7,286,474	-	57%	5,901,228	52%	4,995,403	
Tamalpais Union High	3,704	58,105	6%	3,486,310	47,410	93,554	276,046	51,502,638	-	10%	24,771,211	43%	21,284,900	
TOTAL or Average	29,766	327,773	6%	20,634,041	16,157,352	13,271,901	11,463,682	186,766,369	-	29%	88,816,112	27%	68,182,071	

Data from the California Department of Education and Department of Finance -- for the 2012-13 fiscal year unless otherwise specified.