



## STATEMENTS OF FINANCIAL POSITION

	2017	2016
<b>ASSETS</b>		
Cash and cash equivalents	\$ 3,139,853	\$ 2,802,286
Investments	3,272,950	1,657,898
Contributions and grants receivable	5,892,779	1,281,040
Prepaid expenses	29,274	24,281
Property and equipment, net	113,309	47,115
Other assets	53,822	53,822
Beneficial Interest trust	73,305	77,828
Total assets	<u>\$ 12,575,292</u>	<u>\$ 5,944,270</u>
<b>LIABILITIES</b>		
Accounts payable and accrued expenses	\$ 160,727	\$ 198,996
Deferred revenue	-	-
Total liabilities	<u>\$ 160,727</u>	<u>\$ 198,996</u>
<b>NET ASSETS</b>		
Unrestricted	\$ 4,636,006	\$ 3,268,518
Temporarily restricted	7,778,559	2,476,756
Total net assets	<u>\$ 12,414,565</u>	<u>\$ 5,745,274</u>
Total liabilities and net assets	<u>\$ 12,575,292</u>	<u>\$ 5,944,270</u>

## STATEMENTS OF ACTIVITIES

	2017	2016
<b>UNRESTRICTED NET ASSETS</b>		
<b>Public support and revenue</b>		
Contributions and grants		
Foundations	\$ 11,582	\$ 267,034
Individual donors	1,890,589	724,448
Corporations	122,821	44,552
Special events, net	469,271	381,519
Donated goods and services	203,116	115,870
Investment income	252,642	77,368
Royalty Income	49,425	-
Net realized currency loss	45,122	(5,642)
Other income	7,337	4,665
Public support and revenue before release of restrictions	<u>3,051,905</u>	<u>1,609,814</u>
Net assets released from restrictions	<u>3,960,331</u>	<u>3,542,726</u>
Total public support and revenue	<u>7,012,236</u>	<u>5,152,540</u>



**Expenses**

Program services		
End Sexual Violence	588,652	347,536
End Harmful Practices	1,269,095	1,022,512
End Sex Trafficking	711,016	406,930
Legal Equality	558,916	1,622,490
Program Other	1,019,386	532,477
Donor Direct Action	-	-
Total program services	<u>4,147,065</u>	<u>3,931,945</u>
Supporting services		
Management and general	760,669	477,237
Fund-raising	737,014	577,404
Total supporting services	<u>1,497,683</u>	<u>1,054,641</u>
Total expenses	<u>5,644,748</u>	<u>4,986,586</u>
(Decrease) increase in unrestricted net assets	<u>1,367,488</u>	<u>165,954</u>

**TEMPORARILY RESTRICTED NET ASSETS**

Contributions & Grants	9,262,134	1,707,573
Net assets released from restrictions	<u>(3,960,331)</u>	<u>(3,542,726)</u>
Increase in temporarily restricted net assets	<u>5,301,803</u>	<u>(1,835,153)</u>
Total increase in temporarily restricted and unrestricted net assets	6,669,291	(1,669,199)
Net assets: January 1	5,745,274	7,414,473
Net assets: December 31	<u>\$ 12,414,565</u>	<u>\$ 5,745,274</u>