

MINUTES OF THE
NOVEMBER 10, 2020 MEETING
OF THE BOARD OF DIRECTORS OF
FUTURE IS NOW SCHOOLS – LOS ANGELES
VIDEO CONFERENCE: ZOOM MEETING ID 91550526642

A meeting of the Board of Directors (the “Board”) of the Future Is Now Schools - Los Angeles (the “School”) was held on Tuesday, November 10, 2020 remotely via video conferencing. Directors Jeff Harris, Chairman; Susan Estrich, Secretary; Richard Leib, Treasurer; and Steve Barr, CEO, were in attendance. Shandrea Daniel, Principal of Future Is Now Preparatory, Diane Peete, Director of Operations for Future Is Now Schools - Los Angeles, Tom Nichols, CSMC; and David Tokofsky were also in attendance.

The meeting was called to order at 4:07 pm (Pacific Daylight Time).

Chairman’s Welcome

Board President, Jeff Harris, opened the board meeting by welcoming board members, staff and guests.

Chief Executive Officer’s Report

Steve Barr provided the board with an update on working with community partners to recruit founding class. We are sharpening our recruitment tools. Staff continues up with contacts at DCFS, Probation and community-based organizations, as well as made new connections with organizations and the faith-based community. Board members will reach out to incoming Los Angeles County Board of Supervisor Holly Mitchell. The board discussed their collective networks to outreach to foster and strengthen collaborations.

Minutes

The board unanimously approved the minutes of the October 20, 2020 meeting.

Barr	Estrich	Harris	Leib
Yes	Absent	Yes	Yes

Budget and Finance

Tom Nichols, Charter School Management Corp, provided a detailed first quarter financial report. The revised budget reflects a projected deficit of \$640,000. The fundraising need for FINSLA is \$1,000,000. Currently \$550,000 in philanthropy has been identified. The organization is regularly applying for grants.

Board Votes

The board unanimously approved to adopt the revised budget.

Barr	Estrich	Harris	Leib
Yes	Absent	Yes	Yes

Executive Session

The board moved to executive session.

There being no further business to be transacted, and upon duly made, seconded and approved, the meeting was adjourned at 3:55 pm.

Respectfully Submitted,

Jeff Harris, Chairman

Charter Number: 2107

To the chartering authority and the county superintendent of schools (or only to the county superintendent of schools if the county board of education is the chartering authority):

2020-21 CHARTER SCHOOL INTERIM REPORT: This report is hereby filed by the charter school pursuant to Education Code Section 47604.33(a).

Signed: _____ Date: _____
Charter School Official
(Original signature required)

Printed Name: Steve Barr Title: CEO

For additional information on the interim report, please contact:

Charter School Contact:

Steve Barr
Name

CEO
Title

310-428-5882
Telephone

sbarr@finschools.org
E-mail Address

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	1,161,946.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	163,350.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	147,460.97	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	608,902.03	550,000.00	0.00	550,000.00	0.00	0.0%
5) TOTAL, REVENUES			2,081,659.00	550,000.00	0.00	550,000.00		
B. EXPENSES								
1) Certificated Salaries		1000-1999	680,000.00	470,000.04	71,816.52	470,000.04	0.00	0.0%
2) Classified Salaries		2000-2999	206,160.00	75,000.04	56,150.36	75,000.04	0.00	0.0%
3) Employee Benefits		3000-3999	276,577.40	148,667.49	24,520.65	148,667.49	0.00	0.0%
4) Books and Supplies		4000-4999	428,695.02	22,768.00	19,245.94	22,768.00	0.00	0.0%
5) Services and Other Operating Expenses		5000-5999	1,132,133.51	333,402.15	103,119.78	333,402.15	0.00	0.0%
6) Depreciation		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENSES			2,723,565.93	1,049,837.72	274,853.25	1,049,837.72		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(641,906.93)	(499,837.72)	(274,853.25)	(499,837.72)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			(641,906.93)	(499,837.72)	(274,853.25)	(499,837.72)		
F. NET POSITION								
1) Beginning Net Position								
a) As of July 1 - Unaudited		9791	0.00	0.00		0.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	0.00		0.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			0.00	0.00		0.00		
2) Ending Net Position, June 30 (E + F1e)			(641,906.93)	(499,837.72)		(499,837.72)		
Components of Ending Net Position								
a) Net Investment in Capital Assets		9796	0.00	0.00		0.00		
b) Restricted Net Position		9797	0.00	0.00		0.00		
c) Unrestricted Net Position		9790	(641,906.93)	(499,837.72)		(499,837.72)		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	1,142,852.00	0.00	0.00	0.00	0.00	0.0%
Education Protection Account State Aid - Current Year		8012	19,094.00	0.00	0.00	0.00	0.00	0.0%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF Transfers								
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00	0.00	0.00	0.00	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			1,161,946.00	0.00	0.00	0.00	0.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8220	163,350.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title III, Part A, Immigrant Student Program	4201	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title III, Part A, English Learner Program	4203	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other NCLB / Every Student Succeeds Act	3020, 3040, 3041, 3045, 3060, 3061, 3150, 3155, 3180, 3181, 3182, 3185, 4037, 4124, 4126, 4127, 4128, 5510, 5630	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Career and Technical Education	3500-3599	8290	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			163,350.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
Special Education Master Plan Current Year	6500	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	8,524.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	4,474.66	0.00	0.00	0.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	19,762.31	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	0.00	0.00	0.00	0.00	0.00	0.0%

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Charter School Facility Grant	6030	8590	114,700.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6690, 6695	8590	0.00	0.00	0.00	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			147,460.97	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.00	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Child Development Parent Fees		8673	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	58,902.03	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	550,000.00	550,000.00	0.00	550,000.00	0.00	0.0%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments								
Special Education SELPA Transfers From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			608,902.03	550,000.00	0.00	550,000.00	0.00	0.0%
TOTAL, REVENUES			2,081,659.00	550,000.00	0.00	550,000.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	360,000.00	180,000.03	35,332.51	180,000.03	0.00	0.0%
Certificated Pupil Support Salaries		1200	60,000.00	30,000.00	1,050.00	30,000.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	260,000.00	260,000.01	35,434.01	260,000.01	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			680,000.00	470,000.04	71,816.52	470,000.04	0.00	0.0%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	37,440.00	0.00	0.00	0.00	0.00	0.0%
Classified Support Salaries		2200	30,000.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	60,000.00	60,000.04	52,850.36	60,000.04	0.00	0.0%
Clerical, Technical and Office Salaries		2400	78,720.00	15,000.00	3,300.00	15,000.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			206,160.00	75,000.04	56,150.36	75,000.04	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	125,120.00	86,479.98	9,307.66	86,479.98	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	12,848.00	12,552.50	6,216.26	12,552.50	0.00	0.0%
Health and Welfare Benefits		3401-3402	110,000.00	30,000.03	6,825.99	30,000.03	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	8,190.03	773.23	8,190.03	0.00	0.0%
Workers' Compensation		3601-3602	28,609.40	11,444.95	1,397.51	11,444.95	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			276,577.40	148,667.49	24,520.65	148,667.49	0.00	0.0%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	56,250.02	0.00	0.00	0.00	0.00	0.0%
Books and Other Reference Materials		4200	6,875.00	500.00	42.70	500.00	0.00	0.0%
Materials and Supplies		4300	58,750.00	2,500.00	1,403.44	2,500.00	0.00	0.0%
Noncapitalized Equipment		4400	134,050.00	19,768.00	17,799.80	19,768.00	0.00	0.0%
Food		4700	172,770.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			428,695.02	22,768.00	19,245.94	22,768.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENSES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	15,000.00	19,999.99	7,849.05	19,999.99	0.00	0.0%
Dues and Memberships		5300	24,500.00	5,000.00	0.00	5,000.00	0.00	0.0%
Insurance		5400-5450	27,000.00	9,000.03	7,838.25	9,000.03	0.00	0.0%
Operations and Housekeeping Services		5500	51,750.00	5,999.96	0.00	5,999.96	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	275,200.00	101,500.00	33,993.50	101,500.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	662,683.51	185,902.14	53,201.03	185,902.14	0.00	0.0%
Communications		5900	76,000.00	6,000.03	237.95	6,000.03	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			1,132,133.51	333,402.15	103,119.78	333,402.15	0.00	0.0%

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DEPRECIATION								
Depreciation Expense		6900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, DEPRECIATION			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers Out								
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENSES			2,723,565.93	1,049,837.72	274,853.25	1,049,837.72		

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INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2020/21 Projected Year Totals
	Total, Restricted Net Position	<u>0.00</u>

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Future Is Now Schools - Los Angeles

CDS Code: 19 10199 0140400

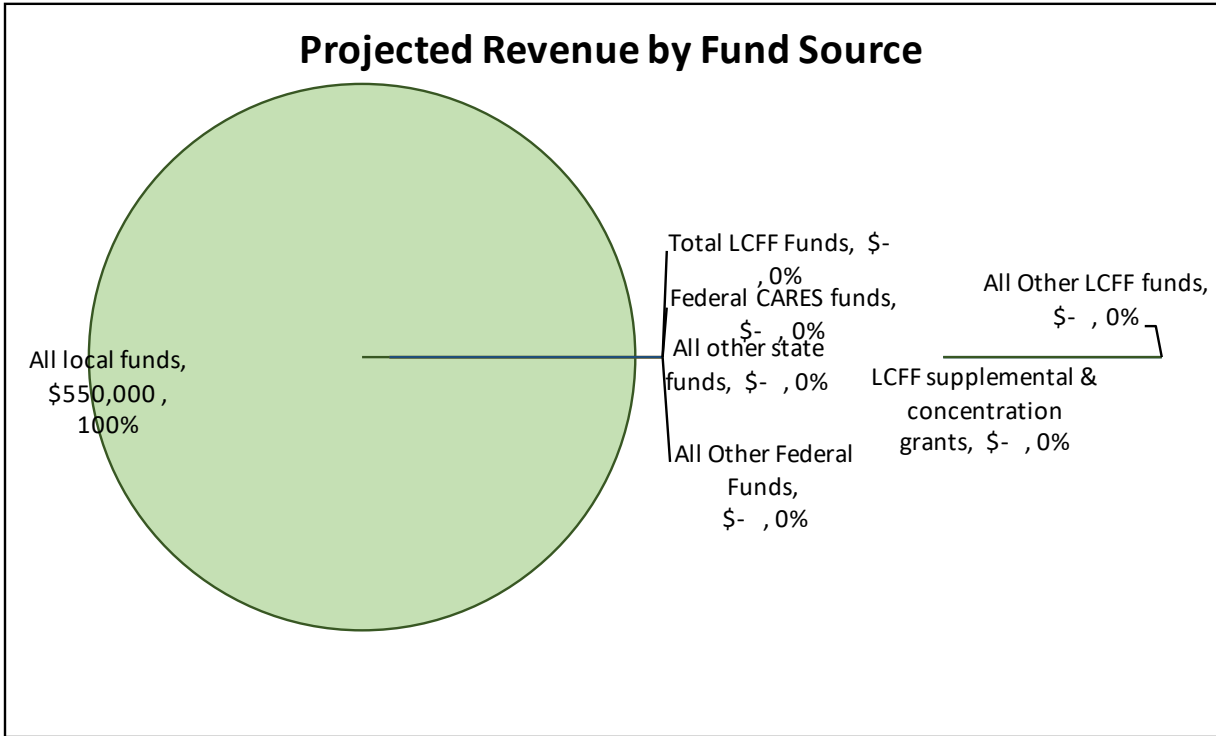
School Year: 2020-2021

LEA contact information: Steve Barr, sbarr@finschools.org, 310.428.5882

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-2021 School Year

Projected Revenue by Fund Source

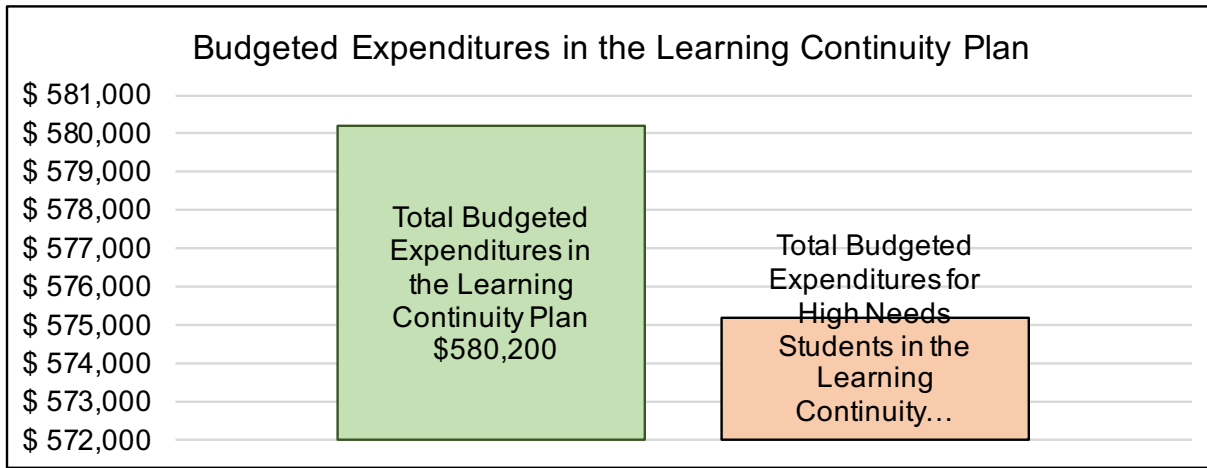


This chart shows the total general purpose revenue Future Is Now Schools - Los Angeles expects to receive in the coming year from all sources.

The total revenue projected for Future Is Now Schools - Los Angeles is \$550,000.00, of which \$0.00 is Local Control Funding Formula (LCFF) funds, \$0.00 is other state funds, \$550,000.00 is local funds, and \$0.00 is federal funds. Of the \$0.00 in federal funds, \$0.00 are federal CARES Act funds. Of the \$0.00 in LCFF Funds, \$0.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.

LCFF Budget Overview for Parents



This chart provides a quick summary of how much Future Is Now Schools - Los Angeles plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Future Is Now Schools - Los Angeles plans to spend \$1,049,837.72 for the 2020-2021 school year. Of that amount, \$580,200.00 is tied to actions/services in the Learning Continuity Plan and \$469,637.72 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

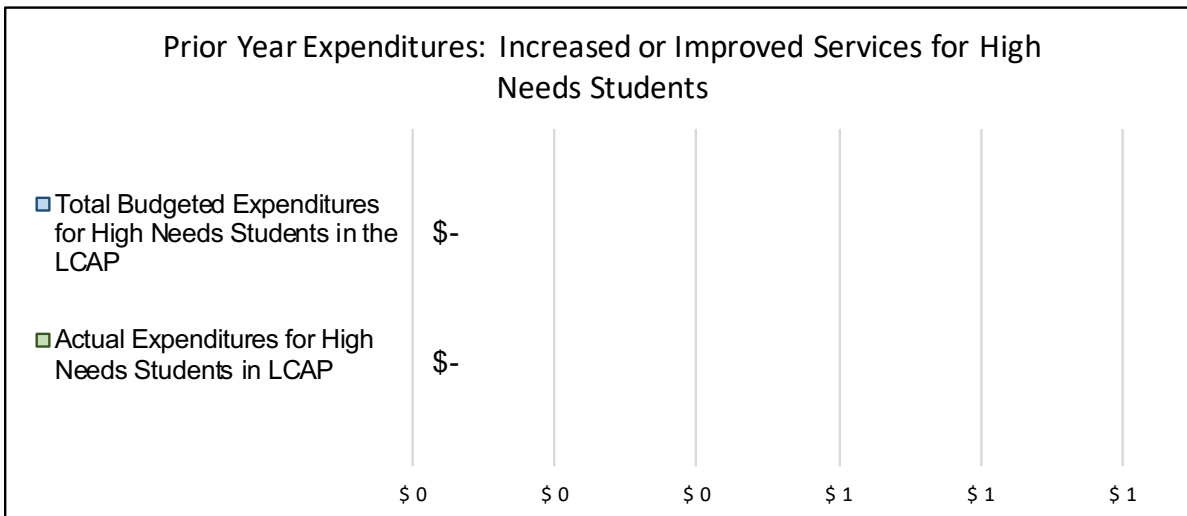
Expenditures that are not included in the LCP are primarily operational costs that contribute to the planning and implementation of the school. For example, general supplies, curriculum adoption, dues and memberships, insurances, travel and conferences, salaries for administration and retiree expens. The charter petition for Future Is Now Preparatory was approved in July 2020. The school will begin serving students in the 2021-2022 school year.

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-2021, Future Is Now Schools - Los Angeles is projecting it will receive \$0.00 based on the enrollment of foster youth, English learner, and low-income students. Future Is Now Schools - Los Angeles must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Future Is Now Schools - Los Angeles plans to spend \$575,200.00 towards meeting this requirement, as described in the Learning Continuity Plan.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what Future Is Now Schools - Los Angeles budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Future Is Now Schools - Los Angeles actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, Future Is Now Schools - Los Angeles's LCAP budgeted \$0.00 for planned actions to increase or improve services for high needs students. Future Is Now Schools - Los Angeles actually spent \$0.00 for actions to increase or improve services for high needs students in 2019-2020.