

Flourishing Communities Performance Indicator Table - Workplan October 2017 - August

FC Ref No	Performance Indicator	LOP TOTAL (END FY17)	FY2018 TARGET (NEW ONLY)	Oct-Dec17 (NEW)	Jan-Mar18 (NEW)	LOP Total
PI X.1	# of total direct beneficiaries	361	90	167	40	568
	<i># live in Floreciente</i>					369
	<i>Women</i>					206
	<i>Youth (24 years or younger)</i>					96
PI X.2	# of people (unique individuals) trained	166	25	16	12	194
	<i>Women</i>					95
	<i>Youth (24 years or younger)</i>					83
PI X.3	# of public-private partnerships formed	9	10	9	2	20
	<i>Government</i>					1
	<i>Nonprofit</i>					5
	<i>For-profit</i>					11
	<i>University</i>					3
PI X.4	# of volunteers	260	50	21	3	284
	<i>Women</i>					123
	<i>Youth (24 years or younger)</i>					40
	<i>John Deere employees</i>					100
PI X.5	Monetary Value of Cost Share	\$ 54,396.73	\$ 45,000.00	\$ 32,262.68	\$ 36,634.88	\$ 123,294.29

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PI X.6	% of target beneficiaries satisfied with their access to services and resources in their communities (1 = strongly disagree)	--	Target: reduce combined total of *disagree* and *strongly disagree* from 6.1% to a combined total of 5.5%	--		--
PI X.7	% of targeted beneficiaries who are satisfied with community organizing efforts of Global Communities and/or the Neighborhood Association (1 = Very dissatisfied)	--	Target: increase *satisfied and very satisfied* from 14.8% to 17.5%			
	(Related question, asked at baseline) Which of the following statement about Global Communities, a non-profit working in Florenciente, is MOST true to you? (1 = never heard, 2 = have heard but don't know what they do, 3 = have heard and know what they do)	--	Target: increase *heard of GC and know what they do* from 17.4% to 20%	--		--
PI 1.1	# of organizations supported	48	10	1	1	50
	<i>Government</i>	5		0	0	5

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	<i>Nonprofit</i>	32		1	1	34
	<i>For-profit</i>	6		0	0	6
	<i>University</i>	5		0	0	5
PI 2.1	# of long-term community development plans formulated	0	4	0		0
PI 2.2	# of projects identified by residents that are implemented (completed)	13	15	0	5	18
	<i># Identified</i>					61
	<i># / % underway</i>	30 / 53%		--		26 / 43%
	<i># supported by GC (incl. grants)</i>	34 / 60%		--		34 / 56%
PI 2.3	% of target beneficiaries who believe ordinary people can help address community problems	--	Target: to increase who *agree* or *strongly agree* from 76% by 5%	--		--
PI 2.4	% of targeted beneficiaries giving support to members of their community	--	Target to increase % who agree or strongly agree from 58% (69) by 5% (6 people)	--		--
PI 2.5	% of targeted beneficiaries receiving support from members of their community	--	Target to increase % who agree or strongly agree from 46% by 5% (6 people)	--		--

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PI 2.6	% of target beneficiaries who are willing to work with others to solve problems to address a common goal	--	Target: to increase who *agree* or *strongly agree* from 72% by 5%	--		--
PI 2.7	% of target beneficiaries stating they participate in decision making in their communities (1 = Strongly Disagree)	--	Target: to increase % who agree or strongly agree from 56% by 5%	--		--
PI 3.1	# of people who participate in workforce readiness, training, and educational activities, including mentorship and internship programs.	15	15	0	8	23
	<i>Women</i>					17
	<i>Youth (24 years or younger)</i>					4
PI 3.2	# of firms supported	90	6	0	0	90
	<i># in Floreciente</i>					38
	<i># Aspiring Entrepreneurs</i>					34
	<i>Women-Owned Business</i>					10

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	<i>Youth (24 years or younger)-Owned Business</i>					0
	<i>Minority-Owned Business</i>					40
	<i>Sector</i>					0
	<i>Professional svcs</i>					11
	<i>Retail svcs</i>					22
	<i>Contract svcs</i>					14
PI 3.3	% of firms supported that participate in networking events.*	--	75%	71%		
PI 3.4	# and % of participating firms reporting improved technical and managerial capacity	43 / 47%	50%	--		
PI 3.5	# and % of businesses reporting increased degree of connection to the broader Quad Cities economy	3 / 20%	1 more business changes from moderately connected to very connected as it relates to the degree of connection to the QC economy	--		

* As more firms are added, this number will fluctuate throughout the program.

** Due to the fact that annual business assessments are ongoing over the course of fall 2016, there is not a number to report here yet.