

Flourishing Communities Performance Indicator Table - Workplan October 2017 - August 2018

FC Ref No	Performance Indicator	LOP TOTAL (END FY17)	FY2018 TARGET (NEW ONLY)	Oct-Dec17	Jan-Mar18	Apr-Jun18 (NEW)	LOP Total
PI X.1	# of total direct beneficiaries	361	90	167	40	97	665
	<i># live in Floreciente</i>	182					385
	<i>Women</i>	128					263
	<i>Youth (24 years or younger)</i>	63					125
PI X.2	# of people (unique individuals) trained	166	25	16	12	71	265
	<i>Women</i>	75		7	9		134
	<i>Youth (24 years or younger)</i>	59		16	7		110
PI X.3	# of public-private partnerships formed	9	10	9	2	11	31
	<i>Government</i>	1		0	0		1
	<i>Nonprofit</i>	5		0	0	1	6
	<i>For-profit</i>	1		9	1	10	21
	<i>University</i>	2		0	1		3
PI X.4	# of volunteers	260	50	21	3	28	312
	<i>Women</i>	111		10	2		128
	<i>Youth (24 years or younger)</i>	31		8	0		50
	<i>John Deere employees</i>	98		1	1		120
PI X.5	Monetary Value of Cost Share	\$ 54,396.73	\$ 45,000.00	\$ 32,262.68	\$ 36,634.88	\$ 158,338.71	\$ 281,633.00

Flourishing Communities Performance Indicator Table - Workplan October 2017 - August 2018

FC Ref No	Performance Indicator	LOP TOTAL (END FY17)	FY2018 TARGET (NEW ONLY)	Oct-Dec17	Jan-Mar18	Apr-Jun18 (NEW)	LOP Total
PI X.6	% of target beneficiaries satisfied with their access to services and resources in their communities (1 = strongly disagree)	--	Target: reduce combined total of *disagree* and *strongly disagree* from 6.1% to a combined total of 5.5%	--			--
PI X.7	% of targeted beneficiaries who are satisfied with community organizing efforts of Global Communities and/or the Neighborhood Association (1 = Very dissatisfied)	--	Target: increase *satisfied and very satisfied* from 14.8% to 17.5%				
	(Related question, asked at baseline) Which of the following statement about Global Communities, a non-profit working in Floreciente, is MOST true to you? (1 = never heard, 2 = have heard but don't know what they do, 3 = have heard and know what they do)	--	Target: increase *heard of GC and know what they do* from 17.4% to 20%	--			--
PI 1.1	# of organizations supported	48	10	1	1	4	54
	<i>Government</i>	5		0	0		5
	<i>Nonprofit</i>	32		1	1	4	38

Flourishing Communities Performance Indicator Table - Workplan October 2017 - August 2018

FC Ref No	Performance Indicator	LOP TOTAL (END FY17)	FY2018 TARGET (NEW ONLY)	Oct-Dec17	Jan-Mar18	Apr-Jun18 (NEW)	LOP Total
	<i>For-profit</i>	6		0	0		6
	<i>University</i>	5		0	0		5
PI 2.1	# of long-term community development plans formulated	0	4	0			0
PI 2.2	# of projects identified by residents that are implemented (completed)	13	15	0	5	14	32 / 44%
	<i># Identified</i>	57		2	2	12	73
	<i># / % underway</i>	30 / 53%		--			25 / 34%
	<i># supported by GC (incl. grants)</i>	34 / 60%		--			43 / 75%
PI 2.3	% of target beneficiaries who believe ordinary people can help address community problems	--	Target: to increase who *agree* or *strongly agree* from 76% by 5%	--			--
PI 2.4	% of targeted beneficiaries giving support to members of their community	--	Target to increase % who agree or strongly agree from 58% (69) by 5% (6 people)	--			--
PI 2.5	% of targeted beneficiaries receiving support from members of their community	--	Target to increase % who agree or strongly agree from 46% by 5% (6 people)	--			--

Flourishing Communities Performance Indicator Table - Workplan October 2017 - August 2018

FC Ref No	Performance Indicator	LOP TOTAL (END FY17)	FY2018 TARGET (NEW ONLY)	Oct-Dec17	Jan-Mar18	Apr-Jun18 (NEW)	LOP Total
PI 2.6	% of target beneficiaries who are willing to work with others to solve problems to address a common goal	--	Target: to increase who *agree* or *strongly agree* from 72% by 5%	--			--
PI 2.7	% of target beneficiaries stating they participate in decision making in their communities (1 = Strongly Disagree)	--	Target: to increase % who agree or strongly agree from 56% by 5%	--			--
PI 3.1	# of people who participate in workforce readiness, training, and educational activities, including mentorship and internship programs.	15	15	0	8	37	60
	<i>Women</i>	9		0	8		33
	<i>Youth (24 years or younger)</i>	0		0	4		34
PI 3.2	# of firms supported	90	6	0	0	0	90
	<i># in Floreciente</i>	16		0	0		38
	<i># Aspiring Entrepreneurs</i>	17		0	0		34
	<i>Women-Owned Business</i>	10		0	0		10

Flourishing Communities Performance Indicator Table - Workplan October 2017 - August 2018

FC Ref No	Performance Indicator	LOP TOTAL (END FY17)	FY2018 TARGET (NEW ONLY)	Oct-Dec17	Jan-Mar18	Apr-Jun18 (NEW)	LOP Total
	<i>Youth (24 years or younger)-Owned Business</i>	0		0	0		0
	<i>Minority-Owned Business</i>	38		2	0		40
	<u>Sector</u>			0	0		0
	<i>Professional svcs</i>	11		0	0		11
	<i>Retail svcs</i>	22		0	0		22
	<i>Contract svcs</i>	12		2	0		14
PI 3.3	% of firms supported that participate in networking events.*	--	75%	71%			
PI 3.4	# and % of participating firms reporting improved technical and managerial capacity	43 / 47%	50%	--			
PI 3.5	# and % of businesses reporting increased degree of connection to the broader Quad Cities economy	3 / 20%	1 more business changes from moderately connected to very connected as it relates to the degree of connection to the QC economy	--			
* As more firms are added, this number will fluctuate throughout the program.							
** Due to the fact that annual business assessments are ongoing over the course of fall 2016, there is not a number to report here yet.							