

Flourishing Communities Performance Indicator Table - Workplan September 2018 - October 2019

FC Ref No	Performance Indicator	LOP TOTAL (END FY17)	LOP Total (END FY18)	FY19 TARGET (NEW ONLY)	Oct-Dec18 (NEW)	LOP Total
PI X.1	# of total direct beneficiaries	361	718	321	89	807
	<i># live in Floreciente</i>	<i>182</i>	<i>385</i>			385
	<i>Women</i>	<i>128</i>	<i>263</i>			413
	<i>Youth (24 years or younger)</i>	<i>63</i>	<i>125</i>			150
	<i># and % participate 3-8 community/school events</i>					121
	<i># and % participate 9+ community/school events</i>					48
PI X.2	# of people (unique individuals) trained	166	268	85	20	288
	<i>Women</i>	<i>75</i>	<i>134</i>			155
	<i>Youth (24 years or younger)</i>	<i>59</i>	<i>110</i>			132
PI X.3	# of public-private partnerships formed	9	31	6	2	33
	<i>Government</i>	<i>1</i>	<i>1</i>			1
	<i>Nonprofit</i>	<i>5</i>	<i>6</i>		<i>2</i>	8
	<i>For-profit</i>	<i>1</i>	<i>21</i>			21
	<i>University</i>	<i>2</i>	<i>3</i>			3
PI X.4	# of volunteers	248	526	114	29	555
	<i>Women</i>	<i>111</i>	<i>128</i>			220
	<i>Youth (24 years or younger)</i>	<i>31</i>	<i>50</i>			67
	<i>John Deere employees</i>	<i>98</i>	<i>120</i>			282
	<i># and % returning volunteers</i>					98
PI X.5	Monetary Value of Cost Share	\$ 54,396.73	\$ 316,636.47	\$ 110,000.00	\$ 3,115.00	\$ 319,751.47
PI 1.1	# of organizations supported	48	55	5	1	56

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	<i>Government</i>	5	5			5
	<i>Nonprofit</i>	32	38		1	39
	<i>For-profit</i>	6	6			6
	<i>University</i>	5	5			5
	<i># of organizations that attend a community/ school event</i>				13	13
	<i># of organizations that ask NA's input before implementing project</i>				3	3
	<i># of organizations that provide mentorship/ funding to NA's</i>				0	0
	<i># of organizations scoreed on the ARC</i>				4	4
	<i># and % of organizations putting capacity building plan into place</i>				–	–
	<i># and % of organizations score increased on ARC</i>				–	–
PI 2.1	# of long-term community development plans formulated	0	0	1	0	0
PI 2.2	# of projects identified by residents that are implemented (completed)	13	34	5	0	34
	<i># Identified</i>	57	73			73
	<i># / % underway</i>	30 / 53%	25 / 34%			0
	<i># supported by GC (incl. grants)</i>	34 / 60%	43 / 75%		8	8

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PI 2.2a	# and % of neighborhood association/ PAC meetings that are led by the community members/ parents				4/57%	0
	<i>Neighborhood groups</i>				4/4	4/4
	<i>Other community groups</i>				0/3	0/3
PI 3.1	# of people who participate in workforce readiness, training, and educational activities, including mentorship and internship programs.	15	62	43	0	62
	<i>Women</i>	9	33			33
	<i>Youth (24 years or younger)</i>	0	34			34
	# and % of people who pass a certification exam or receive employment					0
PI 3.2	# of firms supported	90	91	4	3	94
	<i># in Floreciente</i>	16	38		2	40
	<i># Aspiring Entrepreneurs</i>	17	34			34
	<i>Women-Owned Business</i>	10	10		2	12
	<i>Youth (24 years or younger)-Owned Business</i>	0	0			0
	<i>Minority-Owned Business</i>	38	40		3	43

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	<i>Sector</i>					
	<i>Professional svcs</i>	11	11		1	12
	<i>Retail svcs</i>	22	22		2	24
	<i>Contract svcs</i>	12	14			14
PI 3.3	% of firms supported that participate in networking events.*	--	63%	50%	–	63%
PI 3.4	# and % of participating firms reporting improved technical and managerial capacity	43 / 47%	47%	FC1 Only	–	47%
PI 3.5	# and % of businesses reporting increased degree of connection to the broader Quad Cities economy	3 / 20%	N/A as it will be calculated differently for FY19	7/ 50%	–	0

* As more firms are added, this number will fluctuate throughout the program.

** Due to the fact that annual business assessments are ongoing over the course of fall 2016, there is not a number to report here yet.