

Flourishing Communities Performance Indicator Table - Workplan September 2018 - October 2019

FC Ref No	Performance Indicator	FY 15-16 TOTAL	FY 2017 TOTAL (NEW)	FY18 TOTAL (NEW)	LOP Total (END FY18)	FY19 TARGET (NEW ONLY)	Oct-Dec18 (NEW)	Jan-Mar19 (NEW)	LOP Total (END FY19)
PI X.1	# of total direct beneficiaries	205	156	357	718	321	89	34	841
	<i># live in Floreciente</i>	<i>109</i>	<i>73</i>		<i>385</i>				416
	<i>Women</i>	<i>57</i>	<i>71</i>		<i>263</i>				435
	<i>Youth (24 years or younger)</i>	<i>40</i>	<i>23</i>		<i>125</i>				162
	<i># and % participate 3-8 community/school events</i>								133
	<i># and % participate 9+ community/school events</i>								62
PI X.2	# of people (unique individuals) trained	67	99	102	268	85	20	18	306
	<i>Women</i>	<i>28</i>	<i>47</i>		<i>134</i>				159
	<i>Youth (24 years or younger)</i>	<i>40</i>	<i>19</i>		<i>110</i>				141
PI X.3	# of public-private partnerships formed	5	4	22	31	6	2	1	34
	<i>Government</i>	<i>0</i>	<i>1</i>	<i>0</i>	<i>1</i>				1
	<i>Nonprofit</i>	<i>2</i>	<i>3</i>	<i>1</i>	<i>6</i>		<i>2</i>		8
	<i>For-profit</i>	<i>1</i>	<i>0</i>	<i>20</i>	<i>21</i>			<i>1</i>	22
	<i>University</i>	<i>2</i>	<i>0</i>	<i>1</i>	<i>3</i>				3

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PI X.4	# of volunteers	161	87	278	526	114	29	3	558
	<i>Women</i>	90	21		128				223
	<i>Youth (24 years or younger)</i>	29	2		50				68
	<i>John Deere employees</i>	88	10		120				283
	<i># and % returning volunteers</i>								98
PI X.5	Monetary Value of Cost Share	\$ 30,644.95	\$ 23,751.78	\$ 262,239.74	\$ 316,636.47	\$ 110,000.00	\$ 3,115.00	\$ 10,512.00	\$ 330,263.47
PI 1.1	# of organizations supported	32	16	7	55	5	1	0	56
	<i>Government</i>	5	0		5				5
	<i>Nonprofit</i>	18	14		38		1		39
	<i>For-profit</i>	5	1		6				6
	<i>University</i>	4	1		5				5
	<i># of organizations that attend a community/school event</i>						13		13
	<i># of organizations that ask NA's input before implementing</i>						3		3
	<i># of organizations that provide mentorship/funding to NA's</i>						0		0
	<i># of organizations scored on the ARC</i>						4		4
	<i># and % of organizations putting capacity building plan into place</i>						-		-

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	<i># and % of organizations score increased on ARC</i>						-		-
PI 2.1	# of long-term community development plans formulated	0	0	0	0	1	0	1	1
PI 2.2	# of projects identified by residents that are implemented (completed)	4	9	21	34	5	0	0	34
	<i># Identified</i>				73				73
	<i># / % underway</i>				25 / 34%				0
	<i># supported by GC (incl. grants)</i>				43 / 75%		8		8
PI 2.2a	# and % of neighborhood association/ PAC meetings that are led by the community members/ parents						4/57%	3/50%	7/54%
	<i>Neighborhood groups</i>						4/4	3/3	7/7
	<i>Other community groups</i>						0/3	0/3	0/6
PI 3.1	# of people who participate in workforce readiness, training, and educational activities, including mentorship and internship programs.	0	15	47	62	43	0	14	76
	<i>Women</i>	0%	9		33				41
	<i>Youth (24 years or younger)</i>	0%	0		34				38
	<i># and % of people who pass a certification exam or receive employment</i>								8

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PI 3.2	# of firms supported	39	51	1	91	4	3	5	99
	<i># in Floreciente</i>		16		38		2		40
	<i># Aspiring Entrepreneurs</i>		17		34				34
	<i>Women-Owned Business</i>	8	2		10		2	3	15
	<i>Youth (24 years or younger)-Owned Business</i>	0	0		0				0
	<i>Minority-Owned Business</i>	31	7		40		3	5	48
	<u>Sector</u>								
	<i>Professional svcs</i>	8	3		11		1		12
	<i>Retail svcs</i>	19	3		22		2	3	27
	<i>Contract svcs</i>	11	1		14			2	16
PI 3.3	% of firms supported that participate in networking events.*	64%	70%		63%	50%	–	–	–
PI 3.5	# and % of businesses reporting increased degree of connection to the broader Quad Cities economy	3 / 20%	Decided not to hold individual mid-term assessments, but take a focus group approach. Will get this number at end of project		N/A as it will be calculated differently for FY19	7/ 50%	–	–	–