

Flourishing Communities Performance Indicator Table - Workplan September 2018 - October 2019

FC Ref No	Performance Indicator	FY 15-16 TOTAL	FY 2017 TOTAL	FY18 TOTAL	LOP Total (END FY18)	FY19 TARGET (NEW ONLY)	Oct-Dec18	Jan-Mar19	Apr-Jun19 (NEW)	LOP Total (END FY19)
PI X.1	# of total direct beneficiaries	205	156	357	718	321	89	34	100	941
	<i># live in Floreciente</i>	<i>109</i>	<i>73</i>		<i>385</i>					<i>416</i>
	<i>Women</i>	<i>57</i>	<i>71</i>		<i>263</i>					<i>508</i>
	<i>Youth (24 years or younger)</i>	<i>40</i>	<i>23</i>		<i>125</i>					<i>175</i>
	<i># and % participate 3-8 community/school events</i>									<i>154</i>
	<i># and % participate 9+ community/school events</i>									<i>65</i>
PI X.2	# of people (unique individuals) trained	67	99	102	268	85	20	18	24	330
	<i>Women</i>	<i>28</i>	<i>47</i>		<i>134</i>					<i>174</i>
	<i>Youth (24 years or younger)</i>	<i>40</i>	<i>19</i>		<i>110</i>					<i>154</i>
PI X.3	# of public-private partnerships formed	5	4	22	31	6	2	1	2	36
	<i>Government</i>	<i>0</i>	<i>1</i>	<i>0</i>	<i>1</i>				<i>2</i>	<i>3</i>
	<i>Nonprofit</i>	<i>2</i>	<i>3</i>	<i>1</i>	<i>6</i>		<i>2</i>			<i>8</i>
	<i>For-profit</i>	<i>1</i>	<i>0</i>	<i>20</i>	<i>21</i>			<i>1</i>		<i>22</i>
	<i>University</i>	<i>2</i>	<i>0</i>	<i>1</i>	<i>3</i>					<i>3</i>
PI X.4	# of volunteers	161	87	278	526	114	29	3	6	564
	<i>Women</i>	<i>90</i>	<i>21</i>		<i>128</i>					<i>226</i>
	<i>Youth (24 years or younger)</i>	<i>29</i>	<i>2</i>		<i>50</i>					<i>68</i>

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	<i>John Deere employees</i>	88	10		120					287
	<i># and % returning volunteers</i>									103
PI X.5	Monetary Value of Cost Share	\$ 30,644.95	\$ 23,751.78	\$ 262,239.74	\$ 316,636.47	\$ 110,000.00	\$ 3,115.00	\$ 10,512.00	\$ 480.00	\$ 330,743.47
PI 1.1	# of organizations supported	32	16	7	55	5	1	0	0	56
	<i>Government</i>	5	0		5					5
	<i>Nonprofit</i>	18	14		38		1			39
	<i>For-profit</i>	5	1		6					6
	<i>University</i>	4	1		5					5
	<i># of organizations that attend a community/ school event</i>						13		3	16
	<i># of organizations that ask NA's input before implementing</i>						3			3
	<i># of organizations that provide mentorship/ funding to NA's</i>						0		3	3
	<i># of organizations scored on the ARC</i>						4			4
	<i># and % of organizations putting capacity building plan into place</i>								1	1
	<i># and % of organizations score increased on ARC</i>						-			-
PI 2.1	# of long-term community development plans formulated	0	0	0	0	1	0	1	0	1
PI 2.2	# of projects identified by residents that are implemented (completed)	4	9	21	34	5	0	0	15	49
	<i># Identified</i>				73					73
	<i># / % underway</i>				25 / 34%					0

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	# supported by GC (incl. grants)				43 / 75%		8			23
PI 2.2a	# and % of neighborhood association/ PAC meetings that are led by the community members/ parents						4/57%	3/50%	4/67%	11/58%
	Neighborhood groups						4/4	3/3	3/3	10/10
	Other community groups						0/3	0/3	1/3	1/9
PI 3.1	# of people who participate in workforce readiness, training, and educational activities, including mentorship and internship programs.	0	15	47	62	43	0	14	15	91
	Women	0%	9		33					41
	Youth (24 years or younger)	0%	0		34				14	52
	# and % of people who pass a certification exam or receive employment								15	23
PI 3.2	# of firms supported	39	51	1	91	4	3	5	0	99
	# in Floreciente		16		38		2			40
	# Aspiring Entrepreneurs		17		34					34
	Women-Owned Business	8	2		10		2	3		15
	Youth (24 years or younger)-Owned Business	0	0		0					0
	Minority-Owned Business	31	7		40		3	5		48
	Sector									
	Professional svcs	8	3		11		1			12
	Retail svcs	19	3		22		2	3		27
	Contract svcs	11	1		14			2		16

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PI 3.3	% of firms supported that participate in networking events.*	64%	70%		63%	50%	-	-	-	-
PI 3.5	# and % of businesses reporting increased degree of connection to the broader Quad Cities economy	3 / 20%	Decided not to hold individual mid-term assessments, but take a focus group approach. Will get this number at end of project		N/A as it will be calculated differently for FY19	7/ 50%	-	-	-	-