



**HEARST** ELEMENTARY  
SCHOOL

"The Best Little School in the District"



# PTA Meeting

February 12th, 2020



# Our agenda for tonight

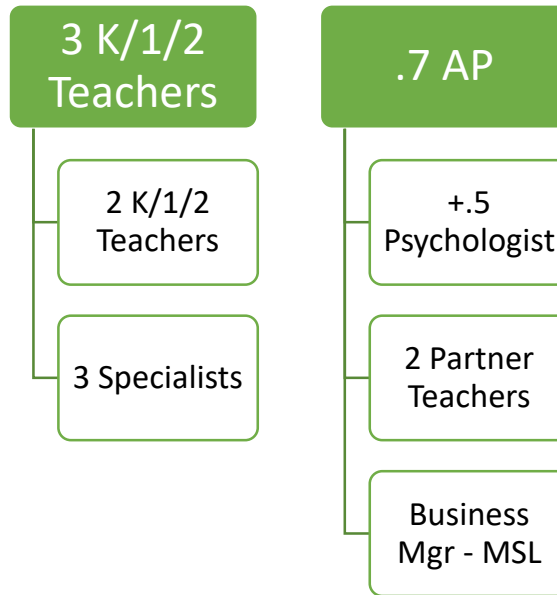
- Principal's Update
  - DCPS Proposed Budget and Proposed Changes
- PTA Budget Support
- Spring Enrichment Update

# FY21 Budget Scenarios

February 12, 2020



# Historical Perspective



# Current Proposed Personnel Spending

- School Leadership (Principal & AP)
- PK – 2 Teachers, 2 Partner Teachers
- K – 3 Teachers, 3 Partner Teachers
- 1 – 2 Teachers
- 2 – 2 Teachers
- 3 – 3 Teachers
- 4 – 2 Teachers
- 5 – 2 Teachers
- CES – 3 Teachers, 6 Partner Teachers
- SPED Resource/Inclusion – 3 Teachers
- ELL – 4 Teachers (3 ELL, 1 ELL/Spanish)
- Specialists – Reading, Math, Library/Media (- STEM)
- Related Arts – PE, Art, Music
- Math Instructional Coach (-ELA Coach)
- Psychologist & Social Worker
- Business Manager & Clerk
- Custodians - 4

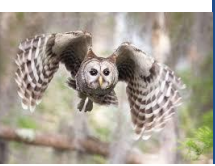
# The Ask of the PTA

PTA Grant of \$12K

+2 Partner Teachers

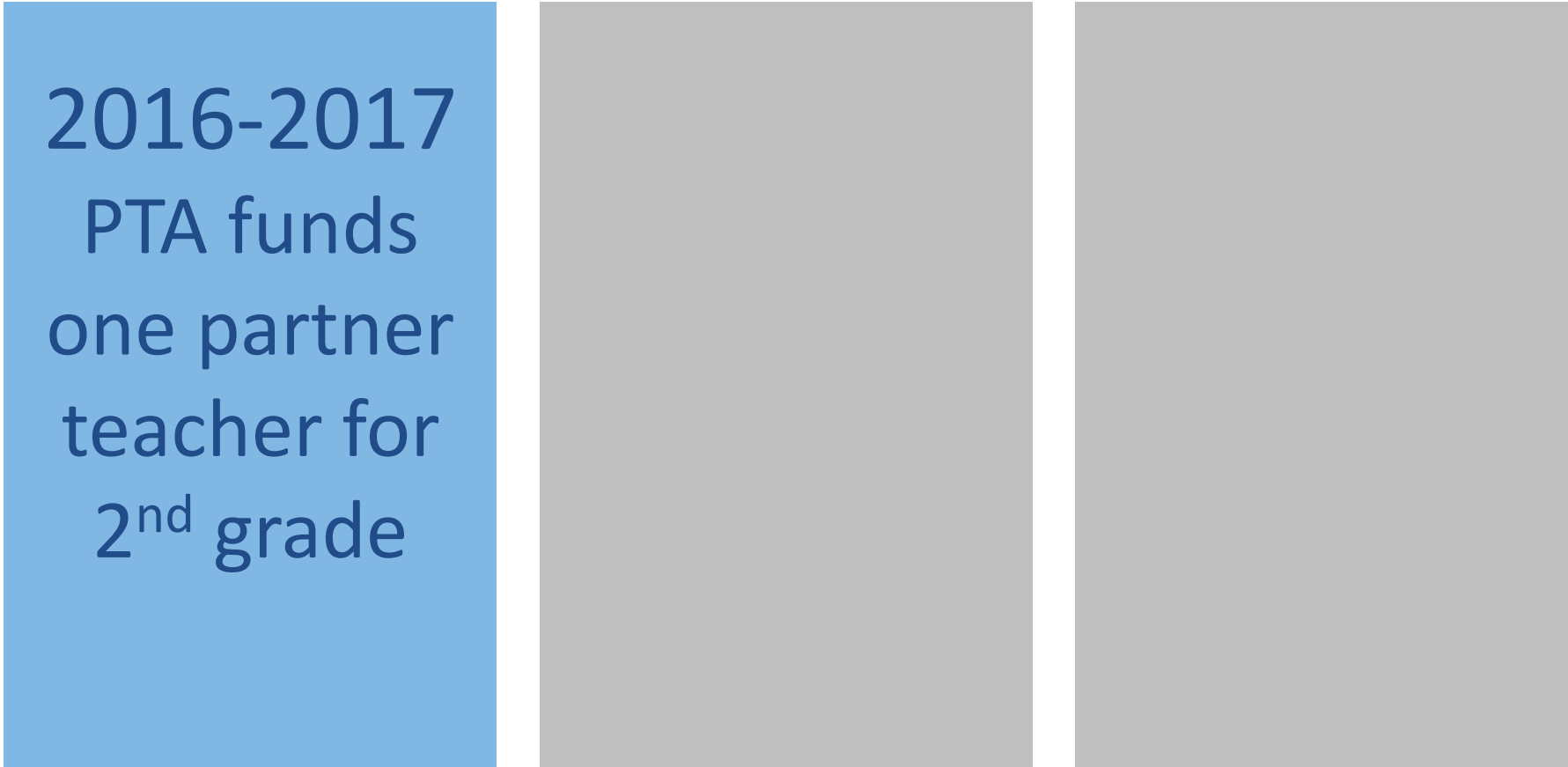
# PTA Funds: Supplementing DCPS funds for Hearst's needs

Hearst PTA Meeting  
Feb 12, 2020



# Significant Use of PTA's Cash Balance

2016-2017  
PTA funds  
one partner  
teacher for  
2<sup>nd</sup> grade

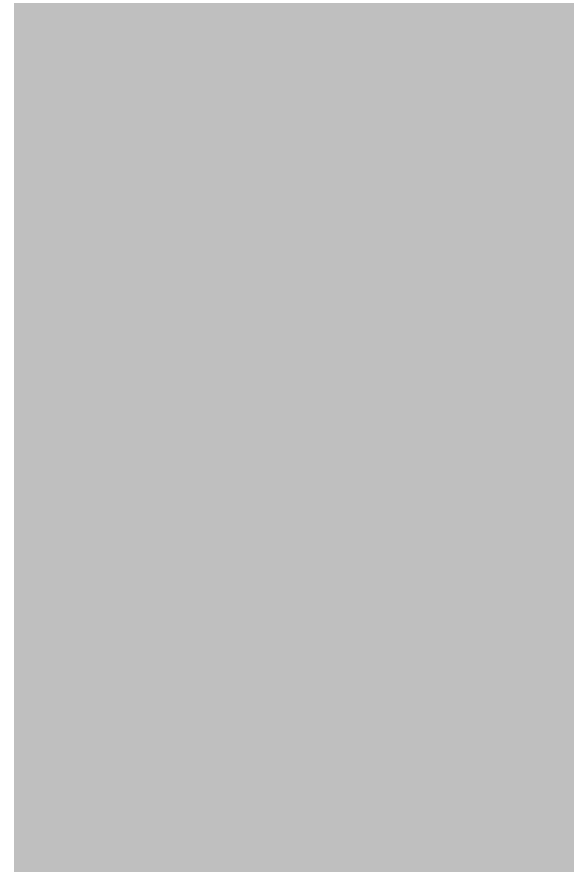




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Semi-official  
consensus:  
keep enough  
in reserves to  
pay 1 teacher  
salary

# Principles of PTA Funds: Honor the reasons for giving

## BUILD

Cash reserves for  
future need

## USE

Current needs and  
to support  
children's  
education



## Strong feelings (for some):

- we've done the **BUILD** extremely well;
- we haven't done the **USE** as well; could better support current students.

Good Example of USE: Spring 2019, "Raise the Paddle" at the Auction raised \$15,000 for teacher laptops. All \$15,000 was spent on laptops for 2019-2020 school year.

# Spring Enrichment Update



# 2020 Hearst Auction

**The Auction Committee Needs Your Help!**

**Donations of items to put on the auction block**

Gift certificates, vacation homes, event tickets.

**Sign-up party hosts**

Parties can be as big or as small as you want, for kids or adults or families, as simple or as elaborate as you want.

Examples: pool party with pizza, backyard movie night, Saturday night social.



# 2020 Hearst Auction

**Get ready to bid!**

**Online Auction Wednesday, March 11 to Sunday, March 15**

**Main Auction Event March 28**

6:30-10:30 p.m.

American University

School of International Service Atrium

**Tickets on sale now!**

<https://hearstes.schoolauction.net/2020>