

Hearst Elementary School PTA E-Board Mtg
May 20, 2020

Attendees via Zoom: Kerry Schwed, Anne MacMillan, Christina Burnett, Deb Dasgupta, Kristine Inchausti, Christine Galano, Susan Chun and Jen Geoffroy.

1) Auction

- a. A final Online Auction to sell remaining items is set for Wednesday, May 27 starting at 9:00 a.m. and ending at 9:00 p.m. Thursday, May 28
 - i. Items will include a few restaurant gift certificates and the wine from the Parent Parties
- b. Auction Committee and/or Susan will follow-up with American University regarding refund for the event space (~\$2000)

2) Mr. Levin's Fundraising

- a. Mr. Levin will be participating in fundraising run with friends Memorial Day weekend
- b. Proceeds of fundraiser will benefit families impacted by COVID-19 pandemic closures
- c. Fundraiser will be conducted through Facebook
- d. E-board discussed accountability and transparency of charitable giving via PTA

3) Proposed 2020-2021 Budget

- a. Susan addressed questions raised by members of the PTA body regarding the current draft budget
- b. Enrichment clarified management fee structure
 - i. DGS fees are a separate line item
- c. Decreased revenue projections were made for the Auction, Owl Fund, and other fundraisers except for dining out
- d. Fundraising will cover core expenses for classrooms, PTA, and building
- e. Budget will be reviewed and revised as needed in the fall as circumstances evolve