

Community facilities –

#	Description	Any other funding sources?	Funding sought (range from £min to £max)	How would project improve the lives of residents and mitigate impact of development	Any issues?
1. Re-wiring and structural work at Burgh House	Essential works on the fabric of Grade I listed building to keep house open – free of charge – to public.	£70k already raised toward £120k goal (what re the funding sources?)	£50k	Will permit Burgh House to provide more activities and events for the community and especially for local children; increase capacity to work with volunteers helping to expand outreach programme to schools and residential homes; continue to open, for free to the public (1000 visitors per week)	This seems reasonable. More detailed estimates for the work would be needed as part of the application process. This is an LBC-owned building that is leased to Burgh House Trust on a peppercorn lease for 25yrs from 2004. So it depends on the terms of the lease and the works needed – i.e. are these works which the tenant is obliged to do to maintain the building? If it the tenant's obligation, then it could be questioned why the Council is paying for the works
2. Henderson Court improvements (Age UK Resources centre)	Extension to existing centre into garden area Prince Arthur Road side approx. 700 Sq ft	In discussions with potential contributor	Up to £325k	<ul style="list-style-type: none"> • New community space. Mainly elderly day usage. • General community groups evening/ weekends. Compliment new retirement scheme opposite. Community use space is currently in very limited supply in area. 	Not clear what is proposed. There are discussions Froggnal & Fitzjohn's Ward cllrs about using some S106 arising in F&F to invest in Henderson Court (which is in Hampstead Town ward) and we will be approaching Age UK Camden. Therefore is this project is receiving section 106 funds it may make the CIL go further to spend it elsewhere.

<p>3. Keats Community Library – purchase of books and audio books</p>	<p>Children's books, early learning materials, replacement classics, audio books and large print books</p>	<p>KCL is a registered charity and receives no funds from Camden</p>	<p>£12,850 Replacement of children's books - £5k Replacement of classics, large print and audio books for adults - £5k New library trolley - £550 15 new reading chairs - £1500 Kitchen dishwasher - £800</p>	<p>Would help meet increased demand for children's materials (partly due to increased number of school visits); provision of large print and audio books for older users and visually impaired – in great demand; replacement of classics and new reading chairs for all users; replacement of broken equipment – trolley and dishwasher</p>	<p>Could be argued to support growth but refurbishment / improvement of the building may be viewed as having a longer lasting impact.</p>
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Urban realm

Project	Description	Any other funding sources?	Funding sought (range from £min to £max)	How would project improve the lives of residents and mitigate impact of development	Any issues?
4. Improve street lighting in South End Green	Replace 15 standard “motorway”- style lamp posts in South End Green with heritage-style lamp posts similar to those around White Stone Pond and Hampstead High Street		£55k total for installation and electrics	Would improve the visual appeal of SEG; with a positive impact on business and footfall; would improve lighting levels	
5. Decorative lights on trees in High Street (permanent)	Add power source to trees/lamp posts in Hampstead Village to support permanent lighting solutions and add perm lights.		£27,200 (estimate) Cost of power supply - £7,200 provided by Camden – Lighting and Drainage Dept. £20,000 lights – Jeremy to provide accurate estimate.	Would provide a festive atmosphere throughout the year (similar to outside Sadler’s Wells) Improve the lighting quality of Hampstead Village and enhance the ambiance of the village during the evening for residents. By addressing the decline of the quality of the lighting, streetscape and street furniture residents in particular are encouraged to use their high street more regularly and in doing so bolster their social well being and the strength of the community, with all of the associated benefits. Local independent shops rely upon the regular patronage by residents in particular and so improved high street facilities and ambiance will be reflected in the sustainability of these essential businesses.	Notes: Camden will provide the cost of providing lighting sources from lamp posts to trees etc.

6. Festive lighting for Hampstead Village (Christmas only)	Provision of annual Christmas Lighting for Hampstead Village. Purchase lighting to be re-used instead of renting yearly.	NW3 Business Association would maintain and arrange for lights to be erected annually.	Cost of to purchase lights is £50,000 – Jeremy to provide accurate estimate.	Improve the environment for residents around the festive season.	[Camden still to comment]
7. Additional floral displays on Heath Street	Additional displays on Lamp Column No's: 25, 26, 27, 28, 29, 30, 31, 32 Brackets for hanging baskets for seasonal displays.	NW3 Business Association funds maintenance and seasonal displays itself.	To supplying and installing eight double heavy duty J brackets securely fixed to the lamp column 8 x £130 each = £1,040 16 x 22" hanging basket brackets @ £64 each = £1,024	Visual enhancement of look of village and seasonal colour etc. By addressing the decline of the quality of the lighting, streetscape and street furniture residents in particular are encouraged to use their high street more regularly and in doing so bolster their social well being and the strength of the community, with all of the associated benefits. Local independent shops rely upon the regular patronage by residents in particular and so improved high street facilities and ambiance will be reflected in the sustainability of these essential businesses.	[Camden still to comment]
8. Heritage-style rubbish bins for South End Green	Replace standard bins with heritage-style as seen around Whitestone Pond		11 x £600 each - £6600	Encourage residents and visitors to use the bins vs. litter thus improving the cleanliness of the South End Green	
9. Heritage-style rubbish bins for Hampstead Village	Replace standard bins with heritage-style as seen around Whitestone Pond		20 x £600 each - £12,000	Encourage residents and visitors to use the bins vs. litter thus improving the cleanliness of the village. By addressing the decline of the quality of the lighting, streetscape and street furniture	[Camden still to comment]

				residents in particular are encouraged to use their high street more regularly and in doing so bolster their social well being and the strength of the community, with all of the associated benefits. Local independent shops rely upon the regular patronage by residents in particular and so improved high street facilities and ambiance will be reflected in the sustainability of these essential businesses.	
10. Heritage-style benches for Hampstead Village	Replace existing benches with heritage-style to match other heritage style items such as bins etc.		20 x £1,800 each - £36,000	<p>Provide a nicer environment for residents to sit and enjoy Hampstead Village.</p> <p>By addressing the decline of the quality of the lighting, streetscape and street furniture residents in particular are encouraged to use their high street more regularly and in doing so bolster their social well being and the strength of the community, with all of the associated benefits. Local independent shops rely upon the regular patronage by residents in particular and so improved high street facilities and ambiance will be reflected in the sustainability of these essential businesses.</p>	[Camden still to comment]
8. Convert pelican crossing to zebra crossing on Heath Street	Convert pelican crossing (traffic lights) to zebra crossing (conventional black & white striped crossing		£50K plus	Give greater priority to pedestrians and improve safety, allowing more time for those who need it to cross	Crossing changed to pelican 18 years ago. What were the reasons? Have there been any accidents? Would require consultation, which

	without lights) on Heath Street, near Tesco Express.				CIL would need to fund. Should consultation not be supportive, then money spent on consultation would be lost. The signals belong to TfL so they would need to agree any works
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Open spaces

Project	Description	Any other funding sources?	Funding sought (range from £min to £max)	How would project improve the lives of residents and mitigate impact of development	Any issues?
12. Re-integration of Oriol Place Garden	The Gardens, between Gail's on the High St and the Horseshoe on Heath St, are owned by the Council, but are closed 364 days a year. The proposal is to remove railings, improve paving, lighting and landscaping, purchase bench to go around tree, make safe walls		£45k	Will create a new open space for Hampstead, provide space for special events	
13. Terracing and tree-planting scheme for Greenhill /Hampstead High Street retaining wall	Camden must repair this retaining wall anyway (it isn't safe) and this proposal would be in addition to statutory works and would provide a new public space. Would allow for large trees to be planted in the village (new tree planting or replacement currently not possible in existing pavements due to the underground services). Landscaped area will provide new amenity for pedestrians. 2	Strategic work planned for shoring up bank; CIL money would allow for additional improvements	£250k	Would allow for large trees to be planted in the village (new tree planting or replacement currently not possible in existing pavements due to the underground services). Landscaped area will provide new amenity for pedestrians.	
14. Landscaping/terracing of The Mount	Improve The Mount open space (green space between The Mount and Heath Street) with terracing and planting		£10k	Terracing would allow trees to take proper root, providing much need tree canopy on this section of Heath Street and improving pedestrian access	
15. Improvements to listed railings on Holly Hill	Restore listed railings to Holly Hill green space		£20-25k estimate	Improvement project well supported locally. Restoration would remove H&S risk, make path safe and secure for pedestrians and restore a listed feature. English Heritage has	

				already given written supported and competitive bids sought.	
16. Tree planting scheme for Flask Walk	Complete the avenue of lime trees from Flask Walk along Well Walk to the Heath		£10k	Would increase biodiversity and help offset the impact of development.	
16. Tree planting scheme for Hampstead Grove	Restore the full line of historic street lime trees along Hampstead Grove		£10k	Would increase biodiversity and help offset the impact of development.	
17. Bat and bird survey	Commission a bat and bird survey to support preservation of historic hedgerows, tree canopies and sites of nature conservation importance within the Forum area.		£7k to employ Dr Greg Carson of Ecology Network to produce a survey and map showing important ecological areas in Hampstead	Would help support work of Neighbourhood Forum in protecting important green corridors	May not be an infrastructure project?

Transport

Project	Description	Any other funding sources?	Funding sought (range from £min to £max)	How would project improve the lives of residents and mitigate impact of development	Any issues?
18. Park and Ride Shuttle for Hampstead Village	Hampstead Village branded Executive Mercedes-E Class Mini-Bus, 6-8 Seater. Shuttle visitors to and from existing car parks at Heath and Jack Straws etc.	NW3 Business Association would provide the running of this service as part of its NW BID business plan.	Cost of a Mercedes type Sprinter – mini-Bus 6-8 seater is £42,000.	Improve traffic flow and reduce traffic looking for parking in Hampstead Village etc. Better environment for residents and more eco-friendly way to have visitors coming to Hampstead Village.	