

## Hampstead Town Ward CIL Worksheet 2018

Please complete and return to [info@hampsteadforum.org](mailto:info@hampsteadforum.org)

1. Your project description	Replacement of 6 doors in the modern extension to the rear of Burgh House & Hampstead Museum to facilitate increased free community access.
2. Is this an infrastructure project, as described above, and located in the Hampstead Town Ward?	Yes
3. How will it improve the lives of residents and offset the impact of development? How does it benefit the wider community?	<p>The modern extension at Burgh House incorporates our lavatory and baby changing facilities as well as the much-loved Peggy Jay Gallery. The Gallery is subsidised by Burgh House CIO to provide affordable gallery space open for free to the community and general public. Encouraging engagement and access with art and allowing artists to showcase their work without the usual large costs and commission of a commercial gallery.</p> <p>The extension is fully accessible and allows good disabled access to the House as well as accommodating the many families with buggies and school groups that use the House.</p> <p>Our lavatories, including our accessible toilet and baby changing are part of the Camden Councils Community Toilet Scheme, to provide access to lavatories for the public for free, particularly to those who may need facilities for health reasons at short notice.</p> <p>In opening our facilities to a massively increased number of people (now reaching over 1000 people a week through our doors) we have just discovered that the doors are failing, installed 18 years ago, they were not designed for this level of use. We are delighted to be in the position to provide increased access for free to the public, mainly the local community, and in particular to be able to offer much-needed quality toilet facilities near to the high-street and heath, but to continue to do this the six metal doors must be urgently replaced before they are unusable.</p>

	The new doors would be easier for people to open and close, especially to people with disabilities or who are more frail, and the accessible door to the extension from the street would be able to be opened remotely from the Museums office preventing people having to wait to be let in, important in colder or less clement weather.
4. What is the cost of the project? How much CIL would be required? What other sources of funding have you considered?	£10,000 is requested from CIL, the project is likely to cost more and the shortfall would be made up from Burgh House's charitable reserves. Due to the unexpected nature and urgency of this project the Charity is not in a position to wait for other funding sources.
5. Are there any ongoing costs to Camden?	None
6. How will any other ongoing costs be met?	Through the Charities ongoing activities and existing maintenance plan.
7. Who would project manage? Who would be the project champion?	Director Mark Francis, Deputy Director Victor Hall with the Board of Trustees
8. Are there any potential issues or risks? For example, is consent required? Are there safety or security assessments required?	None
9. Other issues?	None