

## Hampstead Town Ward CIL Worksheet 2018 – please answer the questions below

CIL may be spent on any **infrastructure project** that helps offset the impact of development, including:

- TRANSPORT - Improving road safety, reducing traffic dominance, encouraging cycling and walking, changing parking arrangements
- URBAN REALM - Improvements such as lighting, reducing street clutter, improving sightlines, pocket parks, “make-overs”
- COMMUNITY FACILITIES - Upgrades to community centres, sports and recreation and facilities for young people
- OPEN SPACES - new planting schemes, trees, new outdoor furniture
- EDUCATION - New schools and facilities
- HEALTH - Improvements to health care facilities

*Please note, projects proposed for Hampstead Heath, must have approval from the Corporation of London*

<p>1. Your project description</p>	<p>Complete replacement of community centre main hall existing polycarbonate rooflights with high energy efficient Velux Ridgelight continuous sun screened glazing system, with motorised opening vents, and blinds.</p> <p>The existing polycarbonate roof lights are now over 20 years old and are failing on a regular basis. They provide 95% of the daylight to the hall and are not very energy efficient and due to being non-opening provide almost zero ventilation to the hall area. There is no other ventilation to the hall apart from an external fire door, which cannot be opened during the children’s playcentre.</p> <p>The area covered by the rooflights is approximately 3.3m x 9.1m and the proposed project would include 6 opening modules to provide ventilation and low energy glazing to keep energy costs down during winter and keep heat out during summer ( a particular problem this year as temperatures reached over 40 degrees in the hall), also helped by integral blinds inside the units.</p> <p>Hampstead Community Centre is a self-funding, not-for-profit social enterprise charity. Founded in 1976; it started life as a coach house and then a garage after which it was renovated by a group of local people after it fell into disrepair.</p>
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	<p>The centre provides a wide range of services to the community including:</p> <ul style="list-style-type: none"> <li>• Over 60s club, events &amp; free Christmas Day Lunch (inc. transport) for older people on their own</li> <li>• Under 5s: - 4 morning session parent/carer with toddler groups</li> <li>• After School Club Playcentre (4-12's) - Term-Time Monday – Friday (with pick-up from 4 local schools)</li> <li>• Playscheme (4-12's): Summer, Easter &amp; half-terms in May, October &amp; February</li> <li>• Outdoor Community Provisions market</li> <li>• Counselling Sessions</li> <li>• 12 Community support groups (NA, AA etc), local leisure groups, language classes, art classes, and special events such as recycling events, crime prevention displays/stalls, public meetings and community consultation meetings.</li> </ul> <p>The Centre has a small, stable and committed board of trustees who have experience in dealing with and managing public funds.</p>
<p>2. Is this an infrastructure project, as described above, and located in the Hampstead Town Ward?</p>	<p>This is a Community Facility infrastructure project in the Hampstead Town Ward. The project will upgrade and improve the community facilities based at the Hampstead Community Centre for the centre's users, staff and the wider general public. The community hall is open and used throughout the year by the centre's users and by the general public 365 days a year (access only restricted when playcentre is in operation). The hall is used every day of the year by the under 5s, playcentre 4-12s (after school and holidays), over 60s and to provide a free lunch for older people on their own on Christmas day for 90 people. It is also used for markets and fairs at weekends for the general public.</p>
<p>3. How will it improve the lives of residents and offset the impact of development? How does it benefit the wider community?</p>	<p>The project aims in accordance with the organisations objectives to make the following overall and specific differences to the lives of residents and the wider community (98% of users are from the NW3 area):</p> <ul style="list-style-type: none"> <li>• Reduce isolation and promote stimulating activity for older people</li> <li>• Improve people's access to safe, stimulating care for children aged 4-12</li> <li>• Improve people's access to advice, information, support, office facilities (including low cost photocopying), counselling and advocacy</li> </ul>

	<ul style="list-style-type: none"> <li>• Improve people’s access to meeting space for voluntary and community groups</li> <li>• Promote and support healthy living for the elderly and other groups, including the provision of an outdoor produce market for the locality</li> <li>• Increase creative play opportunities for children under 5 and support to their parents/carers</li> </ul>
4. What is the cost of the project? How much CIL would be required? What other sources of funding have you considered?	<p>Total cost of project: £67,000 inc. vat  CIL Required: £57,000  Community Centre property upkeep and improvement fund: £10,000</p> <p>Project cost breakdown (inc. vat):  Supply and installation of rooflight system: £35,000  Scaffolding: £1,500 Strip existing roof and preparation for new installation: £6,000  Steels support: £9,000 Truss works: £6,000 Reinststate roof flashings, finishes to ceiling, electrical works etc.: £9,500</p>
5. Are there any ongoing costs to Camden?	No
6. How will any other ongoing costs be met?	Through the community centre’s maintenance plan.
7. Who would project manage? Who would be the project champion?	<p>The project champion will be the secretary of the Board of Trustees who has substantial experience of infrastructure projects.</p> <p>The project manager will be the Director to the Trustees who has responsibility for the day to day running of the centre and who will report back to the project champion and the board of trustees.</p>
8. Are there any potential issues or risks? For example, is consent required? Are there safety or security assessments required?	Consent will be needed to carry out the works, but an initial discussion with Camden property services has indicated that permission will be granted. A preliminary safety assessment has been carried out by a structural engineer.
9. Other issues?	Works would have to be carried out during August (Fitzjohn’s school is hired for the playscheme during this time due to size) as the centre is open 365 days a year.