Mission
To coordinate and support the Denver Metro Continuum of Care (CoC) to ensure the most efficient and effective services to reduce homelessness in the seven-county region.

CoC is defined as the collaboration of Stakeholders which have interest in or provide a continuum of services to address homelessness.

The seven counties included in MDHI are Adams, Arapahoe, Boulder, Broomfield, Denver, Douglas and Jefferson.

Programs
The three main programs of Metropolitan Denver Homeless Initiative include:

Regional Needs Assessment and Service Planning
Each year MDHI convenes a series of meetings for metropolitan stakeholders to identify local service gaps and metropolitan homeless priorities. Identified priorities are used to develop a comprehensive application to the U.S. Department of Housing and Urban Development (HUD). Since its inception, MDHI has brought in over $175 million in grants for the Denver metropolitan area.

Conducting and Disseminating Research
MDHI oversees the Homeless Management Information System (HMIS). MDHI conducts an annual Point-in-Time survey in January and then issues a report which provides the community with current information on the status of homelessness in the Denver metropolitan area.

Strategic Community Organizing
MDHI’s Coordinating Committee works with stakeholders from around the region to implement a coordinated entry and assessment system.

2013 Board of Directors
Annie Bacci – President
Colorado Department of Local Affairs
Division of Housing
Denver, CO

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US Bank
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City and County of Denver
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Aurora, CO

John Parvensky
Colorado Coalition for the Homeless
Denver, CO

Peter Reif
H.A.A.T. Force: South Metro
Highlands Ranch, CO

Leanne D. Wheeler
U.S. Air Force Veteran
Wheeler Advisory Group LLC
Aurora, CO
### Statement of Financial Position, as of June 30, 2013

<table>
<thead>
<tr>
<th>ASSETS</th>
<th>LIABILITIES AND NET ASSETS</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current Assets</strong></td>
<td><strong>Current Liabilities</strong></td>
</tr>
<tr>
<td>Cash and cash equivalents $136,621</td>
<td>Accrued wages and payroll taxes $</td>
</tr>
<tr>
<td>Accts receivable $9,862</td>
<td>Accounts payable $1,408</td>
</tr>
<tr>
<td>Grants receivable $0</td>
<td>Accrued compensated absences $0</td>
</tr>
<tr>
<td>Other receivables $0</td>
<td></td>
</tr>
<tr>
<td>Prepaid expenses $186</td>
<td></td>
</tr>
<tr>
<td><strong>Total Current Assets</strong> $146,669</td>
<td><strong>Total Current Liabilities</strong> $1,408</td>
</tr>
</tbody>
</table>

**Net Assets**

- Unrestricted net assets $110,228
- Temporarily restricted net assets $35,033
- Net Income $0

**Total Net Assets** $145,261

**TOTAL ASSETS** $146,669

**TOTAL REVENUES** $125,399

**TOTAL EXPENSES** $159,242

**TOTAL REVENUE OVER EXPENSES** ($ 33,843)

**TOTAL LIABILITIES AND NET ASSETS** $146,669

**TOTAL REVENUES** $125,399

**TOTAL EXPENSES** $159,242

**TOTAL REVENUE OVER EXPENSES** ($ 33,843)

### Administrative and Fundraising Principles

MDHI is a 501(c)(3) non-profit organization. MDHI has no guaranteed sources of funding, and is dependent upon the contributions of individuals, companies, foundations, and government agencies for all revenue. MDHI is governed by an independent, volunteer Board of Directors, who are responsible for all policy and financial activities. Board members are not compensated in any way for their service.

MDHI does not employ any professional fundraisers, does not solicit donations by telephone, and does not sell its donor list. All funding solicitations are made by MDHI’s Board of Directors, volunteers, or paid staff.