

## Initiative No: 10641

**Vote:** Business, Science and Innovation

**Title:** Mangere Refugee Resettlement Centre – Additional Accommodation Blocks

**Description:** This funding will enable the construction of two new accommodation blocks at the Mangere Refugee Resettlement Centre (MRRC), which would support an increase in the Refugee Quota to 1,500 per annum.

### Appropriation changes

	\$m - increase/(decrease)				
	2017/18	2018/19	2019/20	2020/21	2021/22 & Outyears
Operating Balance Impact	-	-	-	-	-
Debt Impact	7.670	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	<b>7.670</b>	-	-	-	-

	\$m - increase/(decrease)				
	2017/18	2018/19	2019/20	2020/21	2021/22 & Outyears
<b>Capital Injection:</b>					
Ministry of Business, Innovation and Employment - Capital Injection	7.670	-	-	-	-
<b>Total Operating</b>	-	-	-	-	-
<b>Total Capital</b>	<b>7.670</b>	-	-	-	-

### Additional recommendation

52 noted that this is a capital component for Initiative 10273 in Vote Labour Market;

## Initiative No: 10273

**Vote:** Labour Market

**Title:** Mangere Refugee Resettlement Centre – Additional Accommodation Blocks

**Description:** This funding will provide two additional accommodation blocks at the Mangere Refugee Resettlement Centre (MRRC), which would support an increase in the Refugee Quota to 1,500 per annum.

### Appropriation changes

	\$m - increase/(decrease)				
	2017/18	2018/19	2019/20	2020/21	2021/22 & Outyears
Operating Balance Impact	-	1.516	1.532	1.548	1.566
Debt Impact	-	-	-	-	-
No Impact	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>1.516</b>	<b>1.532</b>	<b>1.548</b>	<b>1.566</b>

	\$m - increase/(decrease)				
	2017/18	2018/19	2019/20	2020/21	2021/22 & Outyears
<b>Multi-Category Expenses and Capital Expenditure:</b>					
Immigration Services (MCA)					
<i>Departmental Output Expense:</i>					
Settlement and Integration of Refugees and Other Migrants (funded by revenue Crown)	-	1.516	1.532	1.548	1.566
Total Multi-Category Expenses and Capital Expenditure: Immigration Services (MCA)	-	1.516	1.532	1.548	1.566
<b>Total Operating</b>	<b>-</b>	<b>1.516</b>	<b>1.532</b>	<b>1.548</b>	<b>1.566</b>

### Additional recommendation

- 23 **noted** that there is an associated initiative in Vote Business, Science and Innovation (Initiative 10641) for the associated capital component of the additional accommodation blocks, which includes the associated capital injection and net debt impacts;