

# Overview of the Vote - Customs

The Minister of Customs is responsible for the efficient and timely collection of Crown revenue forecast to be **(\$16,001)** million in the 2018/19 **(2019/20)** financial year.

The Minister of Customs is also responsible for the departmental appropriations in the Vote for the 2018/19 **(2019/20)** financial year covering the following:

- a total of over \$10 million **(\$10 million)** for services relating to clearance of craft crossing the border and the protection of New Zealand (through interventions, investigations and enforcement) from risk arising from international craft movements
- a total of nearly \$86 million **(\$91 million)** for services relating to the facilitation and clearance of goods crossing the border and the protection of New Zealand (through interventions, investigations and enforcement) from risk arising from international trade
- a total of over \$65 million **(\$78 million)** for services relating to the facilitation and clearance of passengers and crew crossing the border and the protection of New Zealand (through interventions, investigations and enforcement) from risk arriving from international travel
- a total of over \$15 million **(\$15 million)** on information, intelligence and risk assessment services relating to people, goods and craft crossing the border, and goods that attract excise duties
- a total of over \$10 million **(\$10 million)** on representing New Zealand in the international customs environment and providing services and support to the Minister
- a total of over \$5 million **(\$5 million)** on policy advice to Ministers relating to border security, border management, and customs revenue
- a total of over \$10 million **(\$10 million)** on collecting revenue on behalf of the Crown, and
- a total of over \$19 million **(\$13 million)** for capital investment in departmental assets.

The Minister of Customs is also responsible for a capital injection of nearly \$3 million **(\$3 million)** to the New Zealand Customs Service.

The Minister of Customs is also responsible for the non-departmental appropriations in the Vote for the 2018/19 **(2019/20)** financial year covering the following:

- a total of \$8 million **(\$8 million)** to provide for doubtful debts on revenue collected for the Crown, and
- a total of \$60,000 **(\$80,000)** for payment of New Zealand's annual contribution to the World Customs Organization's operating budget.

# Overview of the Vote - Justice

The Minister of Justice is responsible for appropriations in Vote Justice for the 2018/19 (2019/20) financial year covering the following:

Services provided directly by the Ministry of Justice:

- a total of nearly \$30 million (\$31 million) on the administration of legal services
- a total of over \$26 million (\$35 million) on the Justice and Emergency Agencies Property and Shared Services
- a total of over \$33 million (\$35 million) on providing public defence services
- a total of nearly \$10 million (\$12 million) on providing sector leadership and support
- a total of over \$21 million (\$19 million) on providing justice policy advice, and
- a total of over \$8 million (\$8 million) on legal and ministerial services.

Capital Expenditure:

- a total of nearly \$77 million (\$64 million) on the purchase or development of assets by and for the use of the Ministry of Justice.

Services purchased from other providers:

- a total of over \$178 million (\$205 million) on legal aid services and Community Law Centre funding
- a total of over \$13 million (\$16 million) on purchasing programmes to prevent and reduce crime and harm
- a total of over \$24 million (\$46 million) on purchasing services from the Electoral Commission
- a total of over \$24 million (\$26 million) on purchasing justice advocacy, advice and promotion services from the Human Rights Commission, the Independent Police Conduct Authority, the Law Commission, the Privacy Commissioner and the Inspector-General of Intelligence and Security, and
- a total of nearly \$18 million (\$19 million) on purchasing support for victims, protective fiduciary services and family dispute resolution services.

A total of over \$16 million (\$16 million) for other expenses to be incurred by the Crown.

The Ministry of Justice expects to receive a total of over \$22 million (\$22 million) in legal aid revenue, including interest, and nearly \$9 million (\$9 million) in revenue from the Lawyers and Conveyancers Special Fund.

# Overview of the Vote - Attorney General

The Attorney-General is responsible for appropriations in the Vote for the 2018/19 (2019/20) financial year covering the following:

- a total of just over \$22 million (\$22 million) for the provision of legal advice and representation services to central government departments and Crown agencies
- a total of \$783,000 (\$614,000) for departmental capital expenditure, and
- a total of nearly \$48 million (\$50 million) to provide for the discharge of the Law Officers' constitutional and criminal law responsibilities, including conducting appeals arising from Crown prosecutions; developing the collective capability, effectiveness and efficiency of government lawyers; providing assistance to the Principal Law Officers in the exercise of their functions; and the provision and supervision of a national Crown prosecution service.

# Overview of the Vote - Environment

The Minister for the Environment is responsible for appropriations in Vote Environment 2018/19 (2019/20), which cover:

- a total of just over \$17 million (\$23 million) to provide advice and implement tools for water management
- a total of nearly \$22 million (\$34 million) in funding and grants to third parties for water initiatives
- a total of just over \$23 million (\$34 million) to provide advice and implement tools to improve resource management
- a total of nearly \$2 million (\$2 million) for the Ministry for the Environment to negotiate and implement fair, durable and fit for purpose deeds of settlement and environmental accords
- a total of just over \$5 million (\$3 million) in funding for Iwi to engage in co-management arrangements
- a total of just over \$3 million (\$3 million) to manage environmental obligations and programmes
- a total of nearly \$7 million (\$7 million) for grants to third parties for domestic environmental management and education programmes, and contributions to international institutions
- a total of nearly \$6 million (\$10 million) to provide advice to mitigate environmental hazards and waste
- a total of just over \$4 million (\$4 million) for services provided by third parties for the investigation, management and remediation services relating to contaminated sites
- a total of just over \$18 million (\$22 million) for waste minimisation
- a total of \$18 million (\$18 million) in payments to territorial local authorities for the Waste Disposal Levy
- a total of nearly \$19 million (\$21 million) in funding provided to the Environmental Protection Authority including \$4 million of additional funding for Exclusive Economic Zone activities
- a total of just over \$2 million (\$2 million) for ministerial servicing, and
- a total of just over \$1 million (\$1 million) for capital expenditure.

The Minister for Climate Change is responsible for appropriations in Vote Environment for 2019/20, which cover:

- a total of just over \$2 million (\$2 million) for the maintenance of a national carbon accounting system
- a total of nearly \$16 million (\$18 million) for policy advice in relation to the domestic and international climate change programmes and contributions to international programmes

- a total of nearly \$619 million (**\$551 million**) for the allocation of New Zealand emission units to the economy, and
- a total of just over \$29 million (**\$54 million**) for administering the Emissions Trading Scheme including the impairment of debt.

# Overview of the Vote - Parliamentary Counsel

The Attorney-General is responsible for appropriations in Vote Parliamentary Counsel for the 2018/19 (2019/20) financial year covering the following:

- a total of nearly \$16 million (\$16 million) for the provision of law drafting services. This includes legislative drafting assistance to Pacific Island nations, undertaking 3-yearly programmes of statute law revision, and administering legislation that the PCO is responsible for
- a total of \$4.500 million (\$4 million) for the provision of access to legislation in both paper and electronic form, and
- a total of almost \$3 million (\$3 million) on the purchase or development of assets by and for the use of the Parliamentary Counsel Office.

# Overview of the Vote - Serious Fraud Office

The Minister of Police is responsible for appropriations in Vote Serious Fraud for the 2018/19 (2019/20) financial year covering the following:

- a total of nearly \$10 million (\$10 million) for detecting, investigating and prosecuting cases of serious financial crime. This includes activities directed at making the commission of financial crimes more difficult, and its detection and prosecution more effective, and
- a total of \$140,000 (\$100,000) for the purchase or development of assets and intangibles.

# Overview of the Vote - Lands

The Minister for Land Information is responsible for appropriations in Vote Lands for the 2018/19 (2019/20) financial year covering the following:

- approximately \$25 million for expenses to assist government decision making in relation to foreign ownership including residential property
- approximately \$4 million for capital expenditure for the purchase and/or development of departmental assets
- just over \$4 million for managing contaminated sites and forestry operations on Crown land
- approximately \$110 million for other expenditure, the majority of which relates to proceeds from the sale of New Zealand Transport Agency properties to be distributed back to NZTA
- approximately \$257 million for capital expenses to be used for Land Tenure Review acquisitions.

The Minister for Land Information is also responsible for Crown revenue and receipts in Vote Lands for the 2018/19 financial year covering the following:

- a total forecast of \$117 million of non-tax revenue, the majority of which relates to proceeds from the sale of New Zealand Transport Agency properties, and
- a total forecast of \$92 million of capital receipts relating to the Land Tenure Review and property sales.

The Minister for Treaty of Waitangi Negotiations is responsible for one appropriation in Vote Lands of \$7 million for the preparation and purchase of assets for possible use in future Treaty of Waitangi settlements.

The Minister for Greater Christchurch Regeneration is responsible for one appropriation in Vote Lands of approximately \$56 million for the purchase, clearance, maintenance and management of land affected by the Canterbury earthquakes.

# Overview of the Vote - Forestry

The Minister for Forestry is responsible for appropriations in the Vote for the 2018/19 (2019/20) financial year covering a total of \$138 million (\$277 million).

Vote Forestry is comprised of a single multi-category appropriation titled Growth and Development of the Forestry Sector, and two multi-year appropriations (MYA) titled Afforestation Grant Scheme MYA and Forestry and Other Economic Development, and Erosion Control MYA. These appropriations cover expenditure for the following types of activities:

- administration of government approved schemes, grants and assistance to the forestry sector
- implementation of policy decisions, operational policy, and administration of legislation relating to forestry
- management of the Crown's interest in forests and forestry-related assets
- provision of advice to support decision-making by Ministers on Government policy matters relating to Forestry
- purchase of forestry operation and management services
- projects which protect erosion-prone hill country
- purchase or planting of the Crown's forestry assets.

# Overview of the Vote - Foreign Affairs and Trade

The Minister of Foreign Affairs is responsible for appropriations in the Vote for the 2018/19 financial year covering the following:

- a total of \$364 million (**\$372 million**) on purchasing services and policy advice in the sphere of foreign affairs and trade from the Ministry of Foreign Affairs and Trade
- a total of \$73 million (**\$64 million**) on capital expenditure
- a total of \$21 million (**\$21 million**) on purchasing support for Antarctic research from the New Zealand Antarctic Institute
- just over \$1 million (**\$1.4 million**) to the Pacific Cooperation Foundation for the promotion of mutual understanding and constructive linkages between New Zealanders and other countries and people of the Pacific
- a total of \$5 million (**\$5 million**) to the Asia New Zealand Foundation for the promotion of Asian skills and relationships
- a total of \$2 million (**\$2.4 million**) on payments in accordance with the Diplomatic Privileges and Immunities Act 1968
- just over \$55 million (**\$58 million**) on subscriptions to international organisations
- nearly \$3 million (**\$8 million**) to the New Zealand Antarctic Institute for capital expenditure
- a total of \$14 million (**\$39 million**) for planning and delivery of the operations and hosting elements of the Asia-Pacific Economic Cooperation 2021 event, and
- a total of \$8 million (**\$18 million**) for New Zealand's participation at Expo 2020 Dubai.

The Minister of Foreign Affairs is also responsible for a capital injection of \$30 million (**\$18 million**) to the Ministry of Foreign Affairs and Trade to establish three new embassies and one new high commission, and meet capital cost pressures including health and safety, and protected security requirements.

# Overview of the Vote - Corrections

The Minister of Corrections is responsible for appropriations in Vote Corrections for the 2018/19 (2019/2020) financial year covering:

## Operating Expenditure:

- a total of just over \$1,034 million (**\$1,080 million**) (65.8% **62.4%** of the Vote) for the provision of custodial services including long-term service contracts and Public Private Partnerships for offenders lawfully required to be detained in custody. This includes remand prisoners (people awaiting trial and offenders convicted but not yet sentenced), those offenders sentenced to imprisonment, and any other offenders required to be lawfully detained in custody
- a total of just over \$236 million (**\$252 Million**) (15% **14.6%** of the Vote) for the management and delivery of sentences and orders served in the community, and electronic monitoring of people on bail
- a total of just over \$231 million (**\$289 Million**) (14.7% **\$16.7%** of the Vote) for the provision of case management and interventions designed to address the underlying causes of criminal re-offending
- a total of just over \$66 million (**\$73 Million**) (4.2% of the Vote) for the provision of information about offenders to: victims of crime, the Judiciary and the New Zealand Parole Board, and the provision of administrative, financial and secretariat services to the New Zealand Parole Board
- a total of just over \$2.5 million (0.2% of the Vote) for the provision of advice (including second opinion advice and contributions to policy advice led by other agencies) to support decision-making by Ministers on government policy matters, and
- a total of just under \$2 million (0.1% of the Vote) for the Department's responses to ministerial correspondence and parliamentary questions.

## Capital Expenditure:

- a total of just over \$393 million (**\$439 Million**) on the purchase or development of assets by and for the use of the Department of Corrections.

The Minister of Corrections is also responsible for a capital injection of over \$272 million for the Department of Corrections.

# Overview of the Vote - Maori Development

The Minister for Māori Development is responsible for appropriations in the Vote for the 2018/19 (2019/20) financial year covering the following:

- a total of just under \$99 million (**\$108 million**) for the promotion of Māori language and culture through direct funding of broadcasting entities (Te Māngai Pāho and Māori Television Service), Te Mātāwai and Te Taura Whiri i Te Reo Māori (Māori Language Commission)
- a total of just under \$36 million (**\$40 million**) for regional engagement and the design, delivery and management of community investment programmes, including through a network of regional offices
- a total of over \$23 million (**\$38 million**) to provide practical assistance and resources to whānau and Māori housing providers to improve housing outcomes for Māori, including through initiatives to improve pathways to home ownership
- a total of just over \$19 million (**\$27 million**) to fund Māori Development through community investments and the Rangatiratanga grants
- a total of just over \$18 million (**\$18 million**) for the provision of advice, including second opinion advice and contributions to policy advice led by other agencies, to support decision-making by Ministers on government policy matters, and provision of other services to Ministers to enable them to discharge their portfolio
- a total of over \$11 million to purchase the services of the Māori Trustee
- a total of over \$11 million (**\$12 million**) to promote Māori economic development, including supporting the development and promotion of Māori tourism, and the provision of funding for Māori digital technology development initiatives
- a total of over \$6 million (**\$8 million**) to support the physical and mental wellbeing of Māori
- a total of over \$5 million (**\$5 million**) for services to owners of Māori land and improving Māori land productivity
- total of just under \$4 million (**\$4 million**) to support the work of community and Māori governance organisations
- total of just over \$1 million (**\$1 million**) to increase awareness and levels of participation by Māori in electoral processes
- a total of \$1 million to support the commemoration of the Māori Land Wars
- total of \$638,000 for departmental capital expenditure
- a total of \$49,000 for meeting the administrative expenses for Crown land and for various legislative payments administered by Te Puni Kōkiri, and

- a total of \$15,000 for payment of annuity to the Taranaki Māori Trust Board, in accordance with section 9(2) of the Māori Trust Boards Act 1955.

The Minister for Whānau Ora is responsible for the following appropriations:

- a total of over \$75 million for purchasing the achievement of Whānau Ora outcomes from non-government commissioning agencies, and
- a total of just under \$5 million for activities associated with implementing, developing, administering and evaluating the Whānau Ora approach.

# Overview of the Vote - Conservation

The Minister of Conservation is responsible for appropriations in the Vote for the 2018/19 (2019/20) financial year covering the following:

- a total of over \$182 million (\$294 million) for the management of natural heritage including the maintenance, restoration and protection of ecosystems, habitats and species
- a total of over \$158 million (\$174 Million) for recreational facilities and services, and the management of business concessions
- a total of over \$35 million (\$39 Million) for working with communities to protect natural and historic resources
- a total of over \$22 million (\$24 Million) for the identification and implementation of protection for natural and historic places
- a total of nearly \$15 million (\$13 Million) for management services of natural and historic places, ongoing management and maintenance of the Moutua Gardens Reserve, and funding for projects for the Community Conservation Funds
- a total of over \$13 million (\$14 million) for policy advice, statutory planning, and services to ministers and statutory bodies
- a total of nearly \$7 million (\$6 Million) for the protection and conservation management of historic heritage
- a total of nearly \$6 million (\$6 Million) for compensation payments, depreciation on crown property, plant and equipment, loss on disposal of crown property, plant and equipment, Mātauranga Māori Fund, payment of rates on properties for concessionaires, provision for bad and doubtful debts, subscriptions to international organisations, vesting of reserves and the Waikaremoana Lakebed lease
- a total of over \$3 million (\$3 Million) for services to control weed and animal pests on lands administered by the department in relation to regional pest management plans
- a total of nearly \$34 million for departmental capital expenditure regarding property, plant, equipment and intangible assets, and
- a total of nearly \$5 million (\$5 million) for non-departmental capital expenditure regarding crown land acquisitions, Pike River Memorial and Museum and the purchase and development of reserves.

The Minister of Conservation is also responsible for a multi-year appropriation of nearly \$24 million from 2016/17 to 2019/20 to fund a predator free New Zealand by 2050.

The Minister of Conservation is also responsible for a capital injection of over \$45 million to the Department of Conservation.

The Minister for Treaty of Waitangi Negotiations is responsible for an appropriation in the Vote for 2018/19 financial year of \$50,000 for the impairment of public conservation land to be transferred to iwi as part of Treaty of Waitangi Settlements.

# Overview of the Vote - Parliamentary Commissioner for the Environment

The position of the Parliamentary Commissioner for the Environment was established by the Environment Act 1986 to provide Members of Parliament with independent, high quality advice about environmental matters. Advice is generally in the form of reports on investigations, and presentations and submissions to select committees.

The Commissioner has seven statutory functions under the Environment Act to investigate environmental issues, processes, and public agencies. As an Officer of Parliament, the Commissioner has a unique opportunity to provide Parliament with independent advice in its consideration of any matters that may have an impact on the quality of the environment. The Commissioner also communicates his advice to a wider public audience.

The Commissioner is required to deliver one output, Reports and Advice. The Vote comprises:

- one output expense of \$3.362 million (**\$3.362 million**) for Reports and Advice
- other expense of \$336,000 (**\$337,000**) for the Commissioners Remuneration under Permanent Legislative Authority, and
- capital expenditure of \$72,000 (**\$72,000**) under Permanent Legislative Authority for office equipment, furniture and fittings.

# Overview of the Vote - Defence

The Minister of Defence is responsible for appropriations in the Vote for the 2018/19 (2019/20) financial year covering the following:

- a total of \$2.294 million (\$2.378 million) for audits and assessments of the New Zealand Defence Force and Ministry of Defence
- a total of \$9.628 million (\$9.658 million) for managing procurement or refurbishment, on behalf of the Crown, of various items of equipment contributing to a capability of the New Zealand Defence Force
- a total of \$8.171 million (\$9.285 million) for policy advice, management of international defence relations and services to the Minister
- a total of \$350,000 (\$350,000) for the purchase or development of assets for use by the Ministry, and
- a total of \$294.121 million (\$744.376 million) for the purchase, modification or refurbishment of major items of defence equipment for the New Zealand Defence Force.

# Overview of the Vote - Police

The Minister of Police is responsible for appropriations in the Vote for 2018/19 (2019/20) financial year covering the following:

- a total of over \$453 million (\$519 million) (24.2% of the Vote/25.3% of the Vote) for Police Primary Response Management
- a total of over \$450 million (\$493 million) (24.0% of the Vote/24.1% of the Vote) for Investigation
- a total of over \$325 million (\$331 million) (17.4% of the Vote/16.2% of the Vote) for Road Safety Programme
- a total of over \$202 million (\$240 million) (10.8% of the Vote/11.7% of the Vote) for General Crime Prevention Services
- a total of \$191 million (\$195 million) (10.2% of the Vote/9.5% of the Vote) for Specific Crime Prevention Services and Maintenance of Public Order
- a total of \$141 million (\$153 million) (7.5% of the Vote) for Case Resolution and Support to Judicial Process
- a total of over \$105 million (\$106 million) (5.6% of the Vote/5.2% of the Vote) for Capital Expenditure
- a total of over \$4 million (\$5 million) (0.2% of the Vote) for Policy Advice and Ministerial Services
- a total of \$100,000 (\$123,000) for a contribution to the United Nations Drug Control Programme, and

The Minister of Police is also responsible for a capital injection of over \$6 million (\$10 million) for the New Zealand Police.

The Department expects to collect a total of nearly \$77 million (\$77 million) of Crown revenue in 2018/19, largely arising from traffic infringement fees. These are collected on an agency basis for the Crown.

# Overview of the Vote -Official Development Assistance

The Minister of Foreign Affairs is responsible for appropriations in the Vote for the 2018/19 (2019/20) financial year covering the following:

- a total of \$75 million (\$82 million) for management of New Zealand's International Development Cooperation, and
- almost \$693 million (\$740 million) for delivering International Development Cooperation.

# Overview of the Vote - Health

Vote Health (\$18,225 million in 2018/19) (**\$19,871 million in 2019/20**) is the primary source of funding for New Zealand's health and disability system (ACC is the other major source of public funding). It is a significant investment for the Crown, typically making up around a fifth of government expenditure. The services funded are intended to support all New Zealanders to live well, stay well, and get well, in a health system that is people-powered, provides services closer to home, is designed for value and high performance, and works as one team in a smart system. The Vote consists of:

- \$13,236 million (**\$13,980 million**) (72.6% of the Vote/**70.4% of the Vote**) is provided to the 20 district health boards (DHBs) for services to meet the needs of each district's population, taking into account regional considerations, government priorities, and the strategic direction set for the health sector. Among the many services provided or funded by DHBs are hospital care; most aged care, mental health, and primary care services; the combined pharmaceuticals budget; and some public health services.
- \$2,926 million (**\$3,221 million**) (16.1% of the Vote/**16.2% of the Vote**) funds health and disability services, funded at a national level, and managed by the Ministry of Health, consisting of:
  - National Disability Support Services (\$1,269 million (**\$1,345 million**) or 7.0% of the Vote (**6.8% of the Vote**))
  - Public Health Service Purchasing (\$423 million (**\$440 million**) or 2.3% of the Vote (**2.2% of the Vote**))
  - National Elective Services (\$364 million (**\$396 million**) or 2.0% of the Vote (**2.0% of the Vote**))
  - Primary Health Care Strategy (\$266 million (**\$331 million**) or 1.5% of the Vote (**1.7% of the Vote**))
  - National Maternity Services (\$181 million (**\$189 million**) or 1.0% of the Vote (**0.9% of the Vote**))
  - National Emergency Services (\$130 million (**\$150 million**) or 0.7% of the Vote (**0.8% of the Vote**))
  - National Child Health Services (\$89 million (**\$113 million**) or 0.5% of the Vote (**0.6% of the Vote**))
  - National Personal Health Services (\$78 million (**\$67 million**) or 0.4% of the Vote (**0.3% of the Vote**))
  - National Mental Health Services (\$68 million (**\$141 million**) or 0.4% of the Vote (**0.7% of the Vote**))
  - Other national services (\$58 million (**\$49 million**) or 0.3% of the Vote (**0.2% of the Vote**)).
- \$783 million (**\$911 million**) (4.3% of the Vote) (**4.6% of the Vote**) for the support, oversight, governance, and development of the health and disability sectors, consisting of:

- Ministry of Health operating costs (\$207 million (~~\$221 million~~) or 1.1% of the Vote (~~1.1% of the Vote~~))
- Supporting Equitable Pay (\$348 million (~~\$414 million~~) or 1.9% of the Vote (~~2.1% of the Vote~~))
- Health Workforce Training and Development (\$187 million (~~\$212 million~~) or 1.0% of the Vote (~~1.1% of the Vote~~))
- Monitoring and Protecting Health and Disability Consumer Interests (\$30 million (~~\$32 million~~) or 0.2% of the Vote (~~0.2% of the Vote~~))
- Other expenses (\$11 million or 0.1% of the Vote).
- \$27 million (~~\$43 million~~) (or 0.1% of the Vote) for Other Expenses including \$24 million for Provider Development.
- \$1,253 million (~~\$1,713 million~~) (6.9% of the Vote) (~~8.6% of the Vote~~) for capital investment, consisting of:
  - sector capital investment (\$1,090 million (~~\$1,548 million~~) or 6.0% of the Vote (~~7.8% of the Vote~~))
  - equity support for DHB deficits (\$139 million (~~\$134 million~~) or 0.7% of the Vote (~~0.7% of the vote~~))
  - residential care loans (\$15 million or 0.1% of Vote) (~~\$15 million or 0.1% of Vote~~)
  - Ministry of Health capital expenditure (\$9 million or 0.1% of Vote) (~~\$16 million or 0.1% of Vote~~)

# Overview of the Vote - Defence Force

The Minister of Defence is responsible for Defence Force appropriations in Vote Defence Force, totalling just over \$3,312 million for the 2018/19 financial year (**\$4,166 million for the 2019/20 financial year**)

This includes just over \$2,670 million (**\$2,837 million**) for departmental output expenses covering the following:

- a total of just under \$2,164 million on Air (\$840 million) (**\$907 million**), Army (\$871 million) (**\$916 million**) and Navy (\$453 million) (**\$493 million**) capabilities prepared for joint operations to provide the Government with a range of military forces to protect and advance the security and interests of New Zealand. These are held at appropriate levels of capability and preparedness to protect New Zealand's territorial sovereignty and to contribute to regional and global security efforts. Most of these forces will also contribute to a range of services to other government departments and the New Zealand community when not committed to operations overseas, and
- a total of just over \$506 million (**\$521 million**) on Multi-Category Appropriations (MCA) for Advice to the Government, Operations Contributing to New Zealand's Security, Stability and Interests, and the Protection of New Zealand and New Zealanders.

Of the total output expenses, just under \$17 million (**\$19 million**) is expected to be funded from third-party revenue (Revenue Department and Revenue Other) in 2018/19. The remainder is funded by Revenue Crown.

There is a capital expenditure appropriation of just over \$641 million (**\$1,330 million**) for the purchase of assets.

The Minister of Defence is also responsible for a capital injection of nearly \$155 million (**\$568 million**) to the New Zealand Defence Force.

The Minister for Veterans is responsible for Veterans' Affairs appropriations in Vote Defence Force totalling just over \$128 million (**\$125 million**) for the 2018/19 financial year.