Te Huia	Revenue	Revenue per Passenger	Total Passengers	% of Capacity	% of projected	Average per trip	Complimenary Tickets	Adult Full Fare	Adult Discount Fare	Child Full Fare	Child Discount Fare
6 April 21	$ 2,064	$ 10.02	206	34%	86%	51.5	20	164	4	18	0
7 April 21	$ 1,130	$ 9.74	116	19%	48%	29	0	102	7	4	3
8 April 21	$ 1,143	$ 10.89	105	18%	44%	26.25	0	96	4	5	0
9 April 21	$ 1,013	$ 10.55	96	16%	40%	24	0	79	13	3	1
10 April 21	$ -	$ -	0			0	0	0	0	0	0
11 April 21	$ -	$ -	0			0	0	0	0	0	0
12 April 21	$ 1,119	$ 11.90	94	16%	39%	23.5	0	85	1	8	0
13 April 21	$ 1,271	$ 11.35	112	19%	47%	28	0	107	1	3	1
14 April 21	$ 1,060	$ 10.82	98	16%	41%	24.5	0	89	2	7	0
15 April 21	$ 1,358	$ 10.95	124	21%	52%	31	0	113	4	4	3
16 April 21	$ 1,188	$ 10.70	111	19%	46%	27.75	0	95	5	10	1
17 April 21	$ 2,569	$ 7.42	346			86.5	0	182	134	29	1
18 April 21	$ -	$ -	0			0	0	0	0	0	0
19 April 21	$ 2,017	$ 11.33	178	30%	74%	44.5	0	154	2	19	3
20 April 21	$ 1,590	$ 11.87	134	22%	56%	33.5	0	106	4	23	1
21 April 21	$ 2,095	$ 11.20	187	31%	78%	46.75	0	155	2	25	5
22 April 21	$ 2,977	$ 12.05	247	41%	103%	61.75	0	200	1	45	1
23 April 21	$ 3,091	$ 12.17	254	42%	106%	63.5	0	193	11	49	1
24 April 21	$ -	$ -	0			0	0	0	0	0	0
25 April 21	$ -	$ -	0			0	0	0	0	0	0
26 April 21	$ -	$ -	0	0%	0%	0	0	0	0	0	0
27 April 21	$ 2,721	$ 11.99	227	38%	95%	56.75	0	184	6	35	2
28 April 21	$ 2,827	$ 11.59	244	41%	102%	61	0	186	3	44	11
29 April 21	$ 3,280	$ 11.76	279	47%	116%	69.75	0	205	6	56	12
30 April 21	$ 2,713	$ 12.80	212	35%	88%	53	0	164	0	43	5
1 May 21	$ -	$ -	0			0	0	0	0	0	0
2 May 21	$ -	$ -	0			0	0	0	0	0	0
3 May 21	$ 1,578	$ 11.69	135	23%	56%	33.75	0	132	1	2	0
4 May 21	$ 1,063	$ 11.94	89	15%	37%	22.25	0	86	0	1	2
5 May 21	$ 1,305	$ 10.79	121	20%	50%	30.25	0	106	8	5	2
6 May 21	$ 1,095	$ 10.74	102	17%	43%	25.5	0	92	5	4	1
7 May 21	$ 1,636	$ 11.28	145	24%	60%	36.25	0	128	10	6	1
8 May 21	$ 1,966	$ 7.96	247			61.75	0	142	80	22	3
9 May 21	$ -	$ -	0			0	0	0	0	0	0
10 May 21	$ 1,464	$ 10.84	135	23%	56%	33.75	0	114	3	18	0
11 May 21	$ 1,563	$ 11.09	141	24%	59%	35.25	0	120	5	16	0
12 May 21	$ 1,449	$ 11.32	128	21%	53%	32	0	120	1	7	0
13 May 21	$ 1,265	$ 11.29	112	19%	47%	28	0	105	5	2	0
14 May 21	$ 1,524	$ 11.29	135	23%	56%	33.75	0	116	10	9	0
15 May 21	$ -	$ -	0			0	0	0	0	0	0
16 May 21	$ -	$ -	0			0	0	0	0	0	0
17 May 21	$ 1,530	$ 12.14	126	21%	53%	31.5	0	119	3	3	1
18 May 21	$ 1,409	$ 11.18	126	21%	53%	31.5	0	119	1	4	2
19 May 21	$ 1,537	$ 11.22	137	23%	57%	34.25	0	114	6	17	0
20 May 21	$ 3,095	$ 12.28	252	42%	105%	63	0	244	5	3	0
21 May 21	$ 1,486	$ 12.49	119	20%	50%	29.75	0	108	0	10	1
22 May 21	$ 1,981	$ 6.39	310			77.5	0	129	147	33	1
23 May 21	$ -	$ -	0			0	0	0	0	0	0
24 May 21	$ 1,570	$ 12.08	130	22%	54%	32.5	0	126	2	2	0
25 May 21	$ 1,351	$ 11.55	117	20%	49%	29.25	0	111	1	4	1
26 May 21	$ 943	$ 11.23	84	14%	35%	21	0	79	0	5	0
27 May 21	$ 1,340	$ 11.45	117	20%	49%	29.25	0	113	1	3	0
28 May 21	$ 1,505	$ 11.67	129	22%	54%	32.25	0	105	7	16	1
29 May 21	$ -	$ -	0			0	0	0	0	0	0
30 May 21	$ -	$ -	0			0	0	0	0	0	0
31 May 21	$ 1,119	$ 11.19	100	17%	42%	25	0	94	3	3	0
1 June 21	$ 1,134	$ 11.34	100	17%	42%	25	0	95	2	2	1
2 June 21	$ 1,463	$ 11.99	122	20%	51%	30.5	0	117	2	2	1
3 June 21	$ 1,477	$ 11.54	128	21%	53%	32	0	117	2	8	1
4 June 21	$ 1,608	$ 11.49	140	23%	58%	35	0	106	3	30	1
5 June 21	$ -		0				0	0	0	0	0
6 June 21	$ -		0				0	0	0	0	0
7 June 21	$ -	$ -	0	0%	0%	0	0	0	0	0	0
8 June 21	$ 1,483	$ 11.50	129	22%	54%	32.25	0	115	5	9	0
9 June 21	$ 1,250	$ 11.06	113	19%	47%	28.25	0	102	3	7	1
10 June 21	$ 1,074	$ 11.43	94	16%	39%	23.5	0	91	1	1	0
11 June 21	$ 1,441	$ 11.44	126	21%	53%	31.5	0	102	10	12	0
12 June 21	$ -		0				0	0	0	0	0
13 June 21	$ -		0				0	0	0	0	0
14 June 21	$ 1,769	$ 11.20	158	26%	66%	39.5	0	143	4	4	7
15 June 21	$ 1,112	$ 11.83	94	16%	39%	23.5	0	89	2	1	0
16 June 21	$ 1,150	$ 11.17	103	17%	43%	25.75	0	98	2	1	1
17 June 21	$ 1,276	$ 11.29	113	19%	47%	28.25	0	104	4	4	0
18 June 21	$ 1,433	$ 10.46	137	23%	57%	34.25	0	97	7	29	3
19 June 21	$ 1,182		172	29%	72%	43	0	80	70	18	0
20 June 21	$ -						0	0	0	0	0
21 June 21	$ 1,221	$ 11.74	104	17%	43%	26	0	96	5	2	0
22 June 21	$ 1,354	$ 10.03	135	23%	56%	33.75	0	113	5	7	10
23 June 21	$ 1,107	$ 10.54	105	18%	44%	26.25	0	94	6	5	0
24 June 21	$ 1,102	$ 11.36	97	16%	40%	24.25	0	86	5	4	4
25 June 21	$ 1,577	$ 11.18	141	24%	59%	35.25	0	115	13	13	0
26 June 21	$ -		0	0%	0%	0	0	0	0	0	0
27 June 21	$ -		0	0%	0%	0	0	0	0	0	0
28 June 21	$ 1,406	$ 11.52	122	20%	51%	30.5	0	112	5	5	0
29 June 21	$ 1,349	$ 11.83	114	19%	48%	28.5	0	111	0	0	0
30 June 21	$ 1,291	$ 11.63	111	19%	46%	27.75	0	106	3	0	0
1 July 21		$ -		0%	0%	0					
2 July 21		$ -		0%	0%	0					
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Total Average	Per trip Average	Average Revenue	Average Operating Cost	Estimated Profit/(Subsidy) per Passenger	Estimated Profit/(Subsidy) per year
137	34	$ 1,559	$ 25,932	-$ (178.55)	-$ (1,578,419.24)
600	150	Per Passenger	Per Passenger		
	23%	$ 11.42	$ 189.98		

Projected passenger demand:

	Weekday one-way patronage	Total annual patronage
Year 1*	120	20,600**
Year 2	160	82,400**
Year 3	200	103,000**

** A part year from March to June (four months)*

*** Excludes Sunday and public holiday service*

	Monthly Avg	Daily	Per Trip
	April	168	42
	May	128	32
	June	118	30