

Disclosure Statement Concerning an Election Commitment

(Transparency in Election Commitments Act, S.N.B. 2018, c.1, ss.4 and 5)



P 10 005
(2018-07-05)

Part A: Election commitment	
Registered political party	Green Party of New Brunswick
Number	016
Title	Community health-care centres
Description	Add eight new community health-care centres staffed by collaborative family health care teams, including mental health professionals and nurse practitioners.
Type of commitment	<input checked="" type="checkbox"/> Party commitment <input type="checkbox"/> Leader commitment
Party platform reference	
Type of disclosure statement	<p>Check one of the boxes:</p> <p><input type="checkbox"/> (a) Cost estimate; i.e. an estimate of the commitment's cost or financial implications.</p> <p><input checked="" type="checkbox"/> (b) Maximum cost statement; i.e. if the commitment relates to a new or expanded program or service, the maximum cost to which the party commits if it forms the next government.</p> <p>(c) An estimate of the financial implications of the election commitment has not been prepared because:</p> <p><input type="checkbox"/> Insufficient information was available to prepare a cost estimate;</p> <p><input type="checkbox"/> The election commitment will not have financial implications for the Province; or</p> <p><input type="checkbox"/> The party declines to prepare a cost estimate or a maximum cost statement with respect to the election commitment.</p>
Complementary disclosure statement	<p>If a maximum cost statement is checked above and the election commitment indicates it will also increase or reduce revenue, the following disclosure statement is also filed:</p> <p>Number and Title</p>

Part B: Financial implications							
Fiscal Year	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Subsequent	Total
Operating Budget – Revenue							
Operating Budget – Expenses	N.A.	\$0	\$4.5 million	\$9 million	\$13.5 million		\$27 million
Capital Budget – Expenditures	N.A.	\$4.5 million	\$4.5 million	\$4.5 million	\$4.5 million	N.A.	\$18 million
<input type="checkbox"/> These financial implications are included in the <i>Summary of Election Commitments</i> filed with this statement.							

Part C: Additional required information

Each significant assumption made in determining the cost estimate or maximum cost statement.

- It is assumed that each of the community health care centres would be placed in small, rural communities
- It is assumed that each community health care centre would have a size of 10,000 square feet.
- It is assumed that the construction cost per square foot is \$225.
- Operating costs were determined by taking the average operating costs of New Brunswick's 13 current community health centres (2.25 million) in 2016-17.
- It is assumed each of the 8 health centres will begin operating in the fiscal year after it is built.

The sources of information used in preparing the cost estimate or maximum cost statement.

- New Brunswick Economic and Fiscal Trends and Sensitivities:
<http://www2.gnb.ca/content/dam/gnb/Departments/fin/pdf/Publications/EconomicAndFiscalTrendsAndSensitivities.pdf>
- Annual Report of Hospital Services – For the fiscal year ending March 31, 2017:
<https://www2.gnb.ca/content/dam/gnb/Departments/h-s/pdf/en/Hospitals/AnnualReportHospitalServices2016-2017.pdf>

The computations done to prepare the cost estimate or maximum cost statement.

- 2019-20: \$225 x 10,000 sq. ft. x 2 facilities = \$4.5 million
- 2020-21: \$225 x 10,000 sq. ft. x 2 facilities = \$4.5 million + 2.25 million (operating cost) x 2 = \$4.5 million
- 2021-22: \$225 x 10,000 sq. ft. x 2 facilities = \$4.5 million + 2.25 million (operating cost) x 4 = \$9 million
- 2022-23: \$225 x 10,000 sq. ft. x 2 facilities = \$4.5 million + 2.25 million (operating cost) x 6 = \$13.5 million

Part D: Publication

This disclosure statement has been made public by the registered political party; i.e. by or through any media, including a press release, a post on a website or any other public information media.

Part E: Signature

- Official representative of the registered political party, or
 Chief agent of the registered political party

Name
Burt Folkins

Written signature



Date
 22 August 2018

or Electronic signature (Type name)

Date

