

Funding Mobility Counseling and Mobility Security Deposit Guarantees

There is deep segregation in the RAP program (93% outside of higher opportunity areas with strong schools) and Housing Choice Voucher programs (86% outside such areas). Fully funded mobility counseling can play a major role in empowering participants to make true choices.

To serve households with children participating in RAP and HCV at a rate of 7% per year, this would cost about \$1.22 million for mobility counseling (the state is already supporting this program at the \$384,000 level) and \$800,000 for mobility security deposit guarantees.

<i>Program</i>	<i>Participants</i>	<i>Number Making Mobility Moves</i>	<i>Cost per Moving Family</i>	<i>Cost (in millions)</i>
% of Families Served		7%		
<i>DOH HCV - Households w/ Children (est. 50%)</i>	3,725	261	\$3,500	\$912,625
<i>RAP - Households w/ Children (est. 50%)</i>	2,016	141	\$3,500	\$493,920
<i>Non-DOH Housing Authorities HCV - Households w/ Children (est. 50%)</i>	11,500	805	\$3,500	\$2,817,500
TOTAL	17,241			\$4,224,045

<i>Program</i>	<i>Participants</i>	<i>Number Making Mobility Moves (Est. 30%)</i>	<i>Average Cost of a Security Deposit Guarantee</i>	<i>Cost of Security Deposit Guarantee for Mobility Families</i>
% of Families Served		7%		
<i>DOH HCV - Households w/ Children (est. 50%)</i>	3,725	261	\$2,000	\$521,500
<i>RAP - Households w/ Children (est. 50%)</i>	2,016	141	\$2,000	\$282,240
<i>Non-DOH Housing Authorities HCV - Households w/ Children (est. 50%)</i>	11,500	805	\$2,000	\$1,610,000
TOTAL	17,241			\$2,413,740