

**Annual Report
Pawsitivity Service Dogs
EIN # 47-1446634
2014**

Mission Statement

The purpose of this corporation is:

- to train and place service dogs (“Pawsitivity Dogs”) for individuals with disabilities. In support of this primary purpose, the Corporation shall also undertake the following specific objectives:
 - To adopt or purchase homeless dogs for the explicit purpose of raising and training them to become Pawsitivity Dogs.
 - To provide life-long support to our clients and their Pawsitivity Dogs through training advice.
 - To ensure that any Pawsitivity Dog candidate who, after specific evaluation and training, is deemed unsuitable for service dog work, or that any returned or retired Pawsitivity Dog is adopted to a good home;
 - To work towards the availability of service dogs as a benefit to all disabled individuals.
 - To raise public awareness through informational and educational activities on the purpose and function of service dogs, the benefits they accrue to their partners with disabilities, the needs of people with disabilities which can be met with a service dog, and the rights and responsibilities of service dog partners under the Americans with Disabilities Act.

A list of the Board of Directors and key staff

Name: Tomkin Coleman

Qualifications: Certified Canine Life and Social Skills instructor and AKC S.T.A.R. (Socialization, Training, Activity, and Responsibility) Puppy Instructor.

Average Hours: 40

Duties: Governance, and Director of Client Services

Name: Julie Coleman

Qualifications: American Kennel Club (AKC) approved CGC evaluator

Average Hours: 40

Duties: Governance, and Training Director

Name: Thomas Coleman

Qualifications: Certified Chemical Dependency Counselor

Average Hours: 1

Duties: Governance, and Patient Evaluator

Description of community/population and geographic area served

Pawsitivity Service Dogs is dedicated to providing Service Dogs to adults and children with developmental and psychiatric disabilities. We are located in St. Paul, MN and train Service Dogs for individuals nationally.

Description of major programs/activities, goals and accomplishments; cost of each major program (to the extent required in the IRS Form 990)

The tasks of seeking suitable dog candidates will be conducted by our Training Director with the assistance of other trainers and volunteers. Funding for this activity will come from: a) in-kind donations of animals to our program, b) in-kind donations of dog care equipment, food, and supplies from individuals and businesses, c) fundraising to find a financial “sponsor” for each dog from a local business or individual, d) in-kind donation of or discounted veterinary services from local veterinarians, e) incidental costs borne by foster family, and f) general funds from donations and grants. This activity furthers our exempt purpose by providing us with suitable dogs and care and housing for those animals during initial training. [20%]

We will collect applications and information, interview, and select individuals to be considered for receipt of a Pawsitivity Dog. Applicants will be selected based on a variety of factors such as: the individual's specific disabilities and medical and psychological status, his/her ability to provide long-term care for a service dog partner, and specific ways in which a service dog can perform tasks that mitigate his/her disability. This activity will be conducted in Ramsey County, MN by our Director of Client Services and a volunteer Applicant Selection committee. This activity will be funded by donations and grants as well as by a nominal application fee. This activity furthers our exempt purpose by selecting individuals to receive our dogs and services. [20%]

When a dog has completed Phase I of the training program and an applicant has been selected to receive a dog, together they will enter Phase II of the training program in which the dog, client, and a staff trainer train together in group, private, and public settings to prepare the team for certification. This activity will be conducted throughout the Minneapolis and St. Paul, MN metropolitan area by our Training Director and staff trainers. This activity will be funded by donations and grants to the program. This activity fundamentally represents our exempt purpose of enabling an individual with a disability to have greater independence, mobility, and ability to participate in the general society. [30%]

We will provide life-long support to our Pawsitivity Dog teams through follow-up training, whether group or individual, advice or consultations with trainers or the Client Services team, and other support services. This activity will be conducted throughout the Minneapolis and St. Paul metropolitan area by our Director of Client

Services and/or staff trainers. This activity will be funded by donations and grants. This activity furthers our exempt purpose by ensuring successful placements and working lives of our service dog teams. [15%]

We will conduct educational presentations to raise public awareness on the purpose and function of service dogs, the benefits they accrue to service dog partners, and the rights and responsibilities of service dog partners under the Americans with Disabilities Act. These presentations will be conducted at places of business, community organizations, and schools throughout the Minneapolis and St. Paul, MN metropolitan area. These presentations will be conducted by volunteers, members of the Board of Directors, or client volunteers. This activity furthers our exempt purpose of providing education to the general public and improving public access for our clients. [15%]

Financial statements, including a balance sheet (assets & liabilities) and statement of activities (revenue & expenses)

Tomkin Coleman, Chair, annual salary \$0
 Julie Coleman, Secretary, annual salary \$0
 Thomas Coleman, Treasurer, annual salary \$0

Years Ended December 31, 2012 and 2013

	2012	2013
<u>Assets</u>		
Current Assets		
Cash and cash equivalents	0	0
Contributions receivable	5,550	18,445
Prepayments and other assets	0	0
Total current assets (income)	5,550	18,445
Long-Term Assets		
Investments	0	0
Deferred compensation investments	0	0
Contributions receivable, net	0	0
Property and equipment, net	0	0
Cash surrender value of insurance	0	0
Total long-term assets	0	0
Total assets (income)	5,550	18,445

Liabilities And Net Assets

Current liabilities

Accounts payable accrued expenses		
Notes payable	0	0
Total current liabilities	<u>0</u>	<u>0</u>

Long-Term Liabilities

Notes payable	0	0
Deferred compensation obligations	0	0
Split-interest obligations	0	0
Total long-term liabilities	<u>0</u>	<u>0</u>
Total liabilities	<u>0</u>	<u>0</u>

Net Assets

Unrestricted	0	0
Board-designated	0	0
Undesignated	0	0
Temporarily restricted – gifts from annuities, trusts, and promises to give	0	0
Permanently restricted	0	0
Changes in Unrestricted Net Assets	0	0
Revenue and support – contributions	0	0
Publications, subscriptions, and registration fees	0	0
Investment income (loss)	0	0
Rental and other income	0	0
Net assets released from restriction – satisfaction of time or program restrictions	<u>0</u>	<u>0</u>
Total unrestricted revenue and support		

Expenses:

Program services:

Dog Training Materials	2577	1,866
Dog Grooming	0	146
Dog Health	0	2,170
Dog Training Bookwork Materials	0	28
Dog Licenses	210	184
Dog Medicine	0	485
Dog Purchases	0	5,017
Dogsitting	0	557
Dog training, repairs and maintenance	1359	0

Dog Training Materials, from Amazon	577	4,355
Total program services (expenses)	4723	14,823
Supporting services:		
Legal and professional services	1435	0
Computer Hardware	579	0
Education Materials	124	416
Electronics	28	628
Fees and charges	65	407
Bank fees	343	0
Office Equipment	993	300
Office Materials	592	184
Office Rent	2059	912
Parking	164	201
Photography	13	237
Shipping	620	415
Advertising	320	231
Books and Supplies	141	8
Business Memberships	259	212
Business Services	0	159
Client Gifts	284	51
Electronics	0	162
Computer Repairs	650	325
Total supporting services (expenses)	8669	5,738
Total expenses	13392	20561
Change in unrestricted net assets	0	0
Changes in Temporarily Restricted Net Assets		
Contributions	0	0
Investment income (loss)	0	0
Change in value of split-interest agreements	0	0
Change in value of pledges and irrevocable trusts	0	0
Net assets released from restrictions	0	0
Change in temporarily restricted net assets	0	0
Change in net assets	0	0
Net Assets		
Beginning	0	0
Ending	0	0

Cash Flows from Operating Activities		
Change in net assets	0	0
Adjustments to reconcile change in net assets to net cash provided by (used in) operating activities:	0	0
Net unrealized (gain) on investments	0	0
Net unrealized loss (gain) on sale of investments	0	0
Change in value of split-interest agreements	0	0
Discount on contributions receivable	0	0
Change in value of terminated split-value agreements	0	0
Depreciation and amortization	0	0
Loss on disposal of assets	0	0
Change in value of interest rate swap	0	0
Contributed property and equipment	0	0
Changes in assets and liabilities:	0	0
(Increase) decrease in Contributions receivable	0	0
(Increase) decrease in Prepayment and other assets	0	0
Increase (decrease) in Accounts payable and accrued expenses	0	0
Increase (decrease) in Split interest obligations	0	0
Net cash provided by (used in) operating activities	<u>0</u>	<u>0</u>
Cash Flows From Investing Activities		
Change in cash surrender value of life insurance	0	0
Purchases of long-term investments	0	0
Sales of long-term investments	0	0
Purchases of property, and equipment	0	0
Net cash used in investing activities	<u>0</u>	<u>0</u>
Cash Flows From Financing Activities		
Principal payments on notes payable	0	0
Net cash used in financing activities	<u>0</u>	<u>0</u>
Net increase (decrease) in cash and cash equivalents	0	0
Cash and Cash Equivalents		

Beginning	0	0
Ending	<u>0</u>	<u>0</u>
Supplemental Disclosure of Cash Flow Information:		
Interest paid	0	0
Supplemental Schedule of Noncash Investing Activities		
Contributed property and equipment	0	0
Net, increase (decrease) in cash surrender value of life insurance	0	0
Note: Income minus expenses	(\$8,669)	(\$5,738)