

# QCC ANNUAL REPORT

## 2014-2015



Credit: Max Phillips (Jeremy Buckingham MLC)

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# Vale Felicity Wishart

In July Felicity Wishart, Australian Marine Conservation Society campaign director for the Fight for the Reef campaign and former Coordinator of QCC, unexpectedly died in her sleep. Felicity was a passionate and committed environmental activist for many years. Felicity's contribution has been acknowledged by many since her death. We wish to say that she is mourned by all in the environment movement.



# Vale Dr Ian Lisle

In October, Dr Ian Lisle, the first manager of Queensland Conservation Council Bookshop: Billabong Books passed away after a long struggle with oesophageal cancer.

After leaving the bookshop he went on to do a Masters degree in Mathematics at University of Canberra. He was the Assistant Professor in Mathematics and Statistics at the University of Canberra where he remained until he became ill. Our heartfelt condolences go to his partner Susan and his family.



# Report from Executive

By Vivien Griffin

## Introduction

As our Chair, Jeremy Tager, had to resign due to work commitments, this report is being prepared by the Secretary, Vivien Griffin.

The year since the last QCC AGM in October has been a tumultuous one for both QCC and the environment movement generally. It is possible to see some positive outcomes, but as always, there are still enormous gaps in getting real protection for the environment.

Following the AGM in October 2014, the Executive reviewed the financial situation of the organisation and recognised that its dependence on State government funding, and the loss of Federal government funding, could mean that the organisation would be insolvent by December 2015. This required immediate review of our cost centres, and consequent changes to our staffing arrangements (see below in Staffing for details).

The new Executive met for a planning weekend shortly after the AGM, and identified that its key campaign should focus on climate change through a "Keep Coal in the Ground" campaign. The Campaign Report by Kirsten Macey, below, provides details on what has been achieved to date. This campaign was selected on the grounds that climate change has relevance for all QCC member groups, whether by way of coal mines in their area or by way of the impact that it has on species survival or coastal erosion.

In the short run-up to the State election in January this year, QCC campaigned vigorously alongside other environment groups to highlight the need for major legislative reform to protect the environment. Following the election of an ALP government, QCC staff were active in establishing productive communication linkages with Ministers and departmental staff. These linkages have been maintained and include meetings with key Ministers Dr Steven Miles (Environment and Heritage Protection, National Parks and the Great Barrier Reef) and Dr Anthony Lynham (State Development, Natural Resources and Mines).

The QCC Executive wishes to express its appreciation to former Coordinator Nicky Hungerford, who coordinated the submission for funding for QCC and the regional conservation councils that went to Minister Miles. The submission resulted in continuation of the same level of funding for regional councils and QCC for 3 years, and removal of a "gag clause" which had been proposed as a condition of the funding.

There were a number of positive pre-election commitments given by the ALP, and QCC is monitoring their delivery by the government. However, the continued support of the ALP government towards coal mining remains of grave concern. We will continue to press this government to resile from support for coal mining in any way, and to take real action to develop and implement substantive renewable energy targets.

## New Member Groups

During the year, we were delighted to welcome six new member groups to QCC. They are:

- Lock the Gate
- Tolga Bat Hospital
- The Bimblebox Alliance
- Brisbane Regional Environment Council (BREC)
- Darling Downs Environment Council
- Bat Conservation & Rescue Qld



# Staffing

There have been major changes in the staffing arrangements at QCC since the AGM. Due to the predicted financial situation, and every likelihood that the Newman government would withdraw funding come 30 June 2015, we regrettably had to declare the full-time positions of Executive Director and Office Manager redundant, and we express here our thanks and appreciation to Toby Hutcheon and Wendy Dell for their long and loyal service to QCC.

We then created the contract part-time positions of Campaign Coordinator and Community Organiser, filled by Nicky Hungerford and Kirsten Macey respectively. A part-time Administration Officer position was also created and filled by Alexandra Lemay.

The unexpected election of the ALP Palaszczuk government at the beginning of the year, and consequential approval by DEHP of 3 year funding some months later, offered the opportunity to reconfigure staffing to provide for a full-time Coordinator/Campaign Director to replace the part-time Campaign Coordinator position. Nicky Hungerford chose not to apply for the position, and we have now appointed Robyn Gulliver to the position, and she will commence with QCC on 3 December.

We are confident that Robyn will quickly establish positive and productive relationships with staff and member groups, and take QCC forward in 2016.

The Executive would like to take this opportunity to thank Nicky, Kirsten and Alexandra for their unremitting commitment to QCC and its role in protecting the environment, during a challenging period for the organisation.

# Representatives on Consultative Committees

QCC was invited to nominate representatives to a number of consultative committees this year, in addition to continuing representation on a number of other committees.

The Executive consulted widely to ensure that experienced and knowledgeable people were nominated as our representatives. The complete list of consultative committees and representatives is contained at Appendix A.

A protocol identifying the roles and responsibilities of such representatives is in the process of finalisation, to be reviewed and adopted by the incoming committee.

# Thanks to Executive

Executive members have served during this year with great commitment towards ensuring that QCC remains a strong and effective voice for the environment. Members were drawn from across the state, and meetings were held by teleconference, a somewhat slow and testing process for all participants! Given the workload, meetings were initially and for an extended period of time held weekly or fortnightly.

Sincere thanks to Chair Jeremy Tager, who provided great leadership until he had to resign. I would like to acknowledge here the contribution of committee members Andy Grodecki, Derec Davies, Mary-Jane Weld, Sarah Hoyal, Wendy Tubman, Roger Currie, Lee Curtis and Todd Harborow as our Treasurer.

## Executive Committee Members

<b>Chair</b>	Jeremy Tager
<b>Secretary</b>	Vivien Griffin
<b>Treasurer</b>	Todd Harborow

Executive Member	Andrew Grodecki
Executive Member	Sarah Hoyal
Executive Member	Lee Curtis
Executive Member	Wendy Tubman
Executive Member	Mary-Jane Weld
Executive Member	Roger Currie
Executive Member	Derec Davies



# Campaign Report

By Kirsten Macey

In January 2015, QCC returned from summer holidays with the news of an upcoming Queensland election. QCC's new staff quickly provided support to our member groups to raise the issue of voting for the environment. An election brochure was prepared outlining the key environment issues to the community. This brochure was distributed to the Queensland regional conservation councils and used to highlight local issues in their area.

In late 2014, QCC prepared a Joint Election document with 26 member groups, highlighting all the key environment issues to be considered. QCC also prepared a policy paper, A Solar Plan for the Sunshine State, jointly with the Australian Solar Council and the Queensland Council of Unions. It called on an incoming Queensland Labor Government to commit to a Solar Plan for the Sunshine State. It is now generally held that widespread community concern for the reef and for renewable energy helped change the outcome of the election.


With the election of a hung parliament, the Queensland Labor Party, with support from independents, formed government. The new environment Minister Dr Steven Miles was given responsibility for Environment and Heritage Protection, National Parks and the Great Barrier Reef. This new development meant that the National Parks portfolio returned to the Environment Minister's remit and the Great Barrier Reef was recognized as a key environment issue.

Queensland environment groups met with the new Environment Minister ten days into his new job at the first Environment Groups Roundtable for 2015. This meeting introduced the Environment Minister to many of the issues concerning Queensland environment groups and outlined key issues to be addressed. QCC facilitated this roundtable meeting.

Immediately following the election, QCC collated the environmental promises that the Queensland Labor Party had made to member groups prior to the election. All told there were over 100 promises relating to all facets of the environment sector – from the Great Barrier Reef, to land clearing, renewable energy and uranium mining. QCC's task over this year has been following up the Government's plans to implement these promises, and applying pressure where necessary.

QCC coordinated another Roundtable with the Environment Minister in October 2015. This replaced a July Roundtable that had been deferred due to the death of Felicity Wishart. This was a successful roundtable meeting with great discussions with the Environment department staff as well as staff from the Department of Natural Resources and Mines.







## VOTE FOR THE ENVIRONMENT

The last three years have seen things only become worse for our environment. Queensland's unique environment is on the line – brought to its knees by years of bad government, removal of protections and wilful destruction. Here's a taste of what we have witnessed:

**The Great Barrier Reef**

- ! Dredging and dumping of spoil in reef waters.
- ! Coastal development continuing unabated despite the condition of the Reef being poor and declining.
- ! Government determination to establish one of the largest coal ports in the world at Abbot Point which will threaten a GBR wetland of national importance.
- ! The 2013 scrapping of the Queensland Coastal Protection Plan adding further pressure to the Reef.





**Climate Change**

- ! Overwhelming support for fossil fuel industries whose pollution is causing climate change.
- ! Greatly reduced support for renewable energy with the cancellation of government programs and the cutting of solar feed-in tariffs for households.
- ! Denial of climate crisis planning and mitigation, especially for sea level rise despite irrefutable evidence of the need for it.

**Uranium Mining**

- ! The 2012 overturning of the prohibition on uranium mining in Queensland and support for the establishment of uranium mines.

**Public Rights to Appeal**

- ! Stripping away of public democratic rights to challenge major mining developments, allowing coal mines to be approved with minimal public and judicial oversight.
- ! Reductions in community appeal rights and consultation periods relating to the Water Act, the Regional Planning Act, and the proposed Planning Development Act.
- ! Withdrawal of funding for the Environmental Defenders Office.



**On 31 January, vote to put effective environmental protection back on the agenda.**



# Keep Coal in the Ground

Since February 2015, QCC has been developing its Keep Coal in the Ground campaign. A logo to show the urgency of the problem of coal mining and burning was designed by local design company Inkahoots.



During the year, QCC prepared a joint letter, with 'sign-on' from 22 Queensland and national environment organisations, calling on the Queensland Government to reject the Stage 3 expansion of the Acland coal mine on prime agricultural land, west of Toowoomba.

QCC is soon to launch our Keep Coal in the Ground website. It outlines the dangers of mining and burning coal on our communities' health, oceans, weather and economy. This website links to all the regional conservation councils from Cairns down to the Gold Coast and out to the Darling Downs and highlights their work on coal mining and climate change. The campaign was well received by member groups attending a presentation by QCC staff at the October Environmental Roundtable, which demonstrated how it could be used by member groups to address their local issues and how member groups could provide input to the campaign.

QCC has been building the narrative about mining and burning coal and the impacts on global warming. Via the media, we have continued to press governments to Keep Coal in the Ground. Media releases have been distributed on, inter alia, Queensland's March heatwave, coal communities in decline, the increasing use of electricity, the impacts of global warming on the Great Barrier Reef, the impacts of the Carmichael coal mine on the Great Barrier Reef, the re-approval of the Carmichael coal mine, the risk from coastal flooding and the draft environmental authority for the Acland coal mine Stage 3 expansion.



## Diamond Energy

In early 2015, QCC launched a partnership with Diamond Energy. Diamond Energy is an electricity retailer supporting new renewable generation projects. QCC encourages people to change to Diamond Energy, and receives support from Diamond Energy for every change. Making the switch to Diamond Energy is really easy and our partnership is showcased on our [qldconservation.org.au](http://qldconservation.org.au) website.

**Support Renewable Energy and QCC**  
**Switch your electricity to Diamond Energy now**





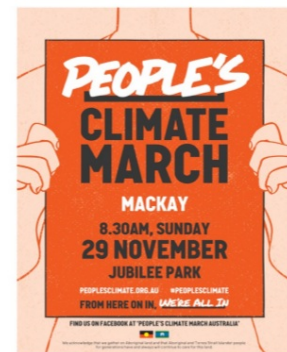
# People's Climate March – From here on in, we're all in

QCC has been a key organiser of the People's Climate March to be held on the weekend of the 27-29 November, prior to the upcoming United Nations Paris climate talks. QCC is a representative of the State Organising Committee and has focused on the People's Climate March in Brisbane. It has also supported the regional conservation councils' marches Cairns, Townsville, Mackay, Airlie Beach, Hervey Bay and the Sunshine Coast.

We have worked with other organisations on the steering committee, including ACF, AYCC, CAHA, AMCS, Solar Citizens and a number of other organisations.

QCC has worked to ensure that all member groups as well as QCC supporters are involved. This outreach has included bush care and other community groups.

In Brisbane, QCC will be leading the 'Environment – Our Common Future' bloc. We will be preparing green flags, wind turbines and banners calling on governments to Keep Coal in the Ground.





# QCC and its members

In early 2015, QCC engaged in discussions with the Environment Department to renew the three yearly funding support for QCC and regional conservation councils. QCC with our regional conservation councils prepared a detailed proposal outlining the key activities of our groups and why the funding is so important.

The Queensland Government agreed to support QCC and our regional conservation councils for a further three year period until 2018. We appreciate the support of the Queensland Government in funding the work of conservation councils.

The member groups of the Queensland Conservation Network, with their comprehensive geographic and sectoral coverage, play a vital role in the development of Queensland's environmental policy. They are able to contribute expert and community opinion to the consideration and/or development or review of government policy, and are also able to promulgate proposed new policy to a state-wide regional constituency. Overall, the Network assists the State government to identify and implement good environmental policy.

The groups contribute across a broad range of policy development. Of course, this includes the environment, but it also covers sectors such as planning, transport, mining, tourism, agriculture and fishing. Moreover, the on-the-ground activities of thousands of volunteer members of local groups supported by the Queensland Conservation Network deliver significant environmental rehabilitation outcomes that could never be achieved by government alone.

QCC and the regional conservation councils deliver substantial benefits to the Queensland community. These include:

- A mechanism by which the Queensland Government can efficiently and effectively access and consult with communities throughout Queensland on regional, state or national environment matters
- Provision of a pivotal role in environmental education, awareness raising, information gathering and sharing
- Provision to the community of support, advice and direction on many issues related to the environment
- Thousands of hours of expert, pro bono advice to the State government
- Active involvement in local and regional committees and community consultation forums for government and industry, providing locally specific knowledge. (As noted in the attached tables, QCC and other members of the Network together contribute to nearly 100 State Government committees – these include high profile committees such as the Reef 2050 Long-term Sustainability Committee; NRM Boards; World Heritage Committees, such as those for the Wet Tropics and Fraser Island WHAs; Coastal Planning Committees; and the Queensland Plan)
- Strong, objective, trusted conservation voices that operate effectively within their communities, independent of government, industry or vested interests
- The involvement of more than ten thousand environmentally minded people as members and supporters throughout the state
- Over 90 000 volunteer hours per year supporting efforts to protect and enhance our natural environment.

# Key Activities



- Met with Federal Environment Minister Greg Hunt with the Australian Conservation Councils in Canberra and discussed the Great Barrier Reef
- Participated in Queensland election activities including reef forums with AMCS, and in Springwood with Solar Council
- Facilitated NGOs' response to amendments to Water Act



- Prepared and distributed to regional conservation councils and others, an election brochure outlining the key environment issues on which any incoming government needed to focus
- Participated in the Senate and House of Representative Inquiry into tax deductibility status
- Secured a three year funding agreement for QCC and regional conservation councils from the Queensland Government
- Met with Queensland Ministers including Steven Miles, Jackie Trad, Anthony Lynham and Mark Bailey to discuss issues associated with their portfolios.
- Held a Lawjam with EDO QLD on QLD planning
- Maintained communication and coordination of member groups
- Regular media interviews on key environment issues including: the State election, heatwaves, Carmichael coal mine reapproval, climate adaptation strategy, crocodiles, planning, Acland coal mine expansion.



- Met with the Federal Environment Minister Greg Hunt and discussed QCC's position on Australia's greenhouse gas target for the upcoming Paris climate negotiations.
- Collaborated with Climate Action Network Australia in Brisbane on identifying the strategic way forward.
- Held an Energy Forum with Energy Minister Mark Bailey and Greens Senator Larissa Waters in Moorooka
- Developed Keep Coal in the Ground website
- Co-organised the People's Climate March in Brisbane and supported regional marches across Queensland to be held on the weekend of the 28-29 November.
- Participated in State Organising Committee for the People's Climate March to be held in Brisbane, and supported regional conservation council's marches in their local areas.
- Held a press conference asking the Queensland Government to reject the Stage 3 expansion of the Acland coal mine.
- Participated in QLD Adaptation Strategy stakeholder group.



- Participated in workshop on repairing the future of Queensland and consumption.
- Continued collaboration with National Conservation Councils.
- Communication with supporters on key Queensland environment issues.

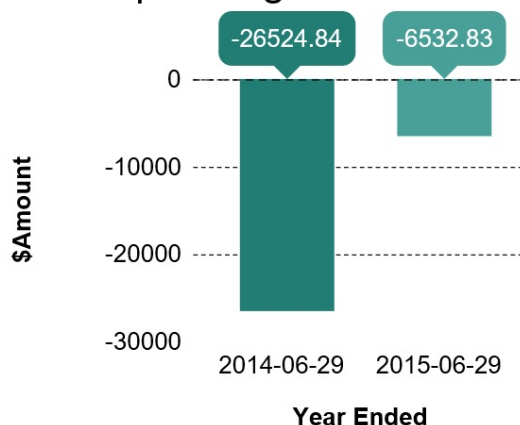
# Treasurer's Report

By Todd Harborow

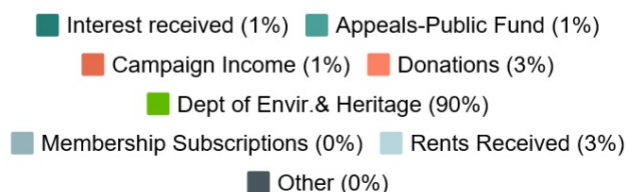
The Treasurer wishes to thank the staff and supporters of the Queensland Conservation Council during the year. The generous donations received and the dedication of QCC's staff has allowed the organisation to stabilize its financial position.

At the end of the financial year QCC managed to attain a deficit far smaller than it had budgeted for through the initiation of many cost cutting measures. QCC's cost base now better reflects its expected yearly funds and the organisation can now focus its attention on capacity building through intelligent self-funded projects and campaigns that the Queensland community wish to support.

## Operating Results



## Income 2014-2015



QCC has started a building fund through a generous bequest and aspires to one day be in a position to gain security through sharing ownership of a building with other likeminded groups.

Thank you to Nichola Hungerford for her efforts in securing re-funding of QCC and the regional environment councils by the Anastacia Palaszczuk Labor government. This has given QCC a chance to build its capacity into the future.

Please find below our audited accounts for your examination.



# Appendix A

## CONSULTATIVE COMMITTEES AND REPRESENTATIVES

In 2014-2015 QCC was represented on the committees listed below by the following representatives:

- Biosecurity Queensland Ministerial Advisory Committee (BQMAC)  
*Sarah Brischke (WBBEC) Head grower - Wide Bay seedlings and WBBEC Board*
- Lake Eyre Basin Community Advisory Committee (QCC)  
*Mathew Turner Conservation representative - This is a joint nomination from CCSA, QCC and ALEC*
- Queensland Dog Offensive Group (QDOG)  
*Des Boyland - Policies and Campaigns Manager - Wildlife Preservation Society of Queensland*
- Queensland Invasive Plants and Animal Committee (QIPAC)  
*Dr Bruce Wilson*
- Water Engagement Forum – DNRM  
*Roger Currie (Nigel Parratt as proxy)*
- Resources Community RoundTable – DNRM  
*Jo Bragg Rep– EDOQ*
- Regional Landscape and Open Space Advisory Committee  
*Ted Fensom – Brisbane and Regions Environment Council*
- Reef 2050 Advisory Committee  
*Darren Kindleysides -CEO of Australian Marine Conservation Society*

# Appendix B

## SUBMISSIONS TO INQUIRIES

During the year, QCC prepared a number of submissions looking at providing input to key environmental policy consideration in Queensland. This included participating in Senate and House of Representative Inquiries into, for example, tax deductibility status.

### **QCC's submissions this year included:**

- Submission to setting Australia's post-2020 target for greenhouse gas emissions
- Submission on the Abbot Point Gateway Growth Project, EPBC Number 2015/7467
- Submission to Register of Environmental Organisations Inquiry
- Submission on the Coral Sea Marine Reserves
- Submission on the Landholders Right to Refuse (Gas and Coal) Bill 2015

**Queensland Conservation Council Inc**

ABN 89 717 887 219

**Financial Statements**

**For the year ended 30 June 2015**



**Queensland Conservation Council Inc**  
**ABN 89 717 887 219**

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**Queensland Conservation Council Inc**

**ABN 89 717 887 219**

**Committee's Report**

**For the year ended 30 June 2015**

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Your committee members submit the financial accounts of the Queensland Conservation Council Inc for the financial year ended 30 June 2015.

**Committee Members**

The names of committee members at the date of this report are:

Vivien GRIFFIN  
Todd HARBOROW  
Sarah HOYAL  
Andy GRODECKI  
Wendy TUBMAN  
Curtis LEE  
Roger CURRIE  
Mary-Jane WELD  
Derec DAVIES

**Principal Activities**

The principal activities of the association during the financial year were: .

**Significant Changes**

No significant change in the nature of these activities occurred during the year.

**Operating Result**

The deficit from ordinary activities after providing for income tax amounted to

Year ended	Year ended
30 June 2015	30 June 2014
\$	\$
(6,532.83)	(26,524.84)

Signed in accordance with a resolution of the Members of the Committee on:

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Vivien GRIFFIN

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Todd HARBOROW

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**These financial statements are unaudited. They must be read in conjunction with the attached Accountant's Compilation Report and Notes which form part of these financial statements.**

**Queensland Conservation Council Inc**  
**ABN 89 717 887 219**  
**Income and Expenditure Statement**  
**For the year ended 30 June 2015**

	2015 \$	2014 \$
<b>Income</b>		
Interest received	5,734.14	11,583.71
Appeals - Public Fund	6,970.00	11,570.00
Campaign Income	5,000.00	5,000.00
Donations	14,285.45	25,920.25
Dept of Envir & Heritage -Core	475,000.00	150,000.00
Dept of Envir & Heritage-QCC	15,000.00	15,000.00
Dept of Environment-GVESH0		70,000.00
Fundraising & Events Income		2,582.27
Sponsorship		5,000.00
Member Subscriptions	2,518.19	2,550.00
Pew Charitable Trust Service Income		1,825.17
Expenses Reimbursements	967.30	
Sundry Income	0.40	2,704.05
Rents received	17,729.30	10,400.00
Total income	543,204.78	314,135.45
<b>Expenses</b>		
Advertising and promotion	1,770.97	1,691.09
Audit fees	3,300.00	3,300.00
Bank Fees And Charges	939.06	1,175.98
Board Meeting Expenses	482.46	2,015.35
Campaigns & Project Ex	3,510.37	874.26
Campaigns & Project Ex-wages		50,000.00
Computer Expenses		58.81
Cleaning/rubbish removal	157.45	150.00
Contract payments	12,450.75	7,969.50
Depreciation - other	1,966.00	3,747.98
Electricity	3,021.53	2,013.51
Equipment	347.45	169.40
Events Expenditure	97.60	6,613.90
Environmental Group Funding	325,000.00	
Insurance	2,749.23	5,821.91
Internet & Web Site Fees	2,441.39	3,149.35
Membership & Subscriptions	1,205.02	1,938.72
Meetings	1,154.50	4,724.44
Postage	511.07	

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**Queensland Conservation Council Inc**

**ABN 89 717 887 219**

**Income and Expenditure Statement**

**For the year ended 30 June 2015**

	<b>2015</b>	<b>2014</b>
	<b>\$</b>	<b>\$</b>
Photocopier Lease	14,787.57	14,343.12
Printing & stationery	1,483.61	5,096.15
Provision-Annual & Personal Leave	3,172.10	(304.16)
Provision-Long Service Leave	(4,629.00)	3,962.46
Provision-Sick Leave	(35,662.78)	
Publication Ex		8,214.93
Rent on land & buildings	38,543.31	37,060.91
Repairs & maintenance		35.33
Staff amenities	270.44	333.70
Sundry expenses	142.12	1,280.17
Superannuation	11,274.46	18,153.14
Telephone & Fax	5,128.04	5,206.07
Travel, accom & conference	676.87	1,054.48
Wages	152,645.26	149,834.63
Workcover	800.76	975.16
Total expenses	<u>549,737.61</u>	<u>340,660.29</u>
<b>Profit (loss) from ordinary activities before income tax</b>	<b>(6,532.83)</b>	<b>(26,524.84)</b>
Income tax revenue relating to ordinary activities		
<b>Net profit (loss) attributable to the association</b>	<b>(6,532.83)</b>	<b>(26,524.84)</b>
<b>Total changes in equity of the association</b>	<b>(6,532.83)</b>	<b>(26,524.84)</b>
Opening retained profits	142,516.13	169,040.97
Net profit (loss) attributable to the association	<u>(6,532.83)</u>	<u>(26,524.84)</u>
<b>Closing retained profits</b>	<b><u>135,983.30</u></b>	<b><u>142,516.13</u></b>

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**Queensland Conservation Council Inc**  
**ABN 89 717 887 219**  
**Detailed Balance Sheet as at 30 June 2015**

	Note	2015 \$	2014 \$
<b>Current Assets</b>			
<b>Cash Assets</b>			
Petty Cash			200.00
MECU - Operation AC		12,970.22	
MECU - Public Fund		24,947.60	
Bendigo - General Ac			6,016.00
Bendigo - Trust Ac		2,684.71	3,375.14
Term Deposit - general		50,400.68	
Term Deposit - Donations		100,801.36	
ING - General Ac			137,706.00
ING - Trust Ac			60,559.30
Suncorp - Holding Ac			6,428.70
Paypal		1,144.13	72.60
		<u>192,948.70</u>	<u>214,357.74</u>
<b>Receivables</b>			
Trade debtors		83,099.50	132.00
		<u>83,099.50</u>	<u>132.00</u>
<b>Other</b>			
Security Bond		8,937.50	8,937.50
Prepayments			2,749.23
		<u>8,937.50</u>	<u>11,686.73</u>
<b>Total Current Assets</b>		<u><b>284,985.70</b></u>	<u><b>226,176.47</b></u>

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**Queensland Conservation Council Inc**  
**ABN 89 717 887 219**  
**Detailed Balance Sheet as at 30 June 2015**

	Note	2015 \$	2014 \$
<b>Non-Current Assets</b>			
<b>Property, Plant and Equipment</b>			
Furniture & Equipment at Cost		3,726.76	3,726.76
Less: Accumulated depreciation		(3,342.97)	(3,188.97)
Plant & equipment - at cost		492.73	492.73
Less: Accumulated depreciation		(263.18)	(229.18)
Office equipment		25,554.17	25,554.17
Less: Accumulated amortisation		(16,627.26)	(14,849.26)
		<u>9,540.25</u>	<u>11,506.25</u>
<b>Total Non-Current Assets</b>		<u><b>9,540.25</b></u>	<u><b>11,506.25</b></u>
<b>Total Assets</b>		<u><b>294,525.95</b></u>	<u><b>237,682.72</b></u>
<b>Current Liabilities</b>			
<b>Payables</b>			
<b>Unsecured:</b>			
Trade creditors		3,846.20	
FIDO conference		845.79	
Future Grants & Donations		105,000.00	
		<u>109,691.99</u>	
<b>Financial Liabilities</b>			
<b>Unsecured:</b>			
Credit Card		189.04	1,309.20
Accrued Expenses		1,834.52	
		<u>2,023.56</u>	<u>1,309.20</u>
<b>Current Tax Liabilities</b>			
GST payable control account		8,232.20	7,217.00
Input tax credit control account		(1,768.31)	(6,315.93)
PAYG Withholding Liabilities		557.00	2,792.00
		<u>7,020.89</u>	<u>3,693.07</u>

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**Queensland Conservation Council Inc**  
**ABN 89 717 887 219**  
**Detailed Balance Sheet as at 30 June 2015**

	Note	2015 \$	2014 \$
<b>Provisions</b>			
Super - Australian Ethical		747.58	
Super - Australian Super		1,052.30	
Super - Essential Super		143.44	
Sick Leave			35,662.78
Annual Leave		3,862.89	10,188.98
		<u>5,806.21</u>	<u>45,851.76</u>
<b>Other</b>			
Dept of Envir & Heritage Protection			25,000.00
			<u>25,000.00</u>
<b>Total Current Liabilities</b>		<u><b>124,542.65</b></u>	<u><b>75,854.03</b></u>
<b>Non-Current Liabilities</b>			
<b>Provisions</b>			
Long Service Leave			19,312.56
			<u>19,312.56</u>
<b>Total Non-Current Liabilities</b>			<u><b>19,312.56</b></u>
<b>Total Liabilities</b>		<u><b>124,542.65</b></u>	<u><b>95,166.59</b></u>
<b>Net Assets</b>		<u><b>169,983.30</b></u>	<u><b>142,516.13</b></u>
<b>Members' Funds</b>			
<b>Reserves</b>			
Capital profit reserve		34,000.00	
Accumulated surplus (deficit)		135,983.30	142,516.13
<b>Total Members' Funds</b>		<u><b>169,983.30</b></u>	<u><b>142,516.13</b></u>

These financial statements are unaudited. They must be read in conjunction with the attached Accountant's Compilation Report and Notes which form part of these financial statements.

Queensland Conservation Council Inc

ABN 89 717 887 219

Depreciation Schedule for the year ended 30 June, 2015

	Total	Priv	OWDV	DISPOSAL		ADDITION		DEPRECIATION			PROFIT		LOSS			
				Date	Consid	Date	Cost	Value	T	Rate	Deprec	Priv	CWDV	Upto +	Above	Total -
Furniture & Equipment																
Black Leather Visitor Chairs	1,107.70	0.00	0		0		0	0	P	15.00	0	0	0	0	0	0
Jarah Table w/black frame legs	579.07	0.00	0		0		0	0	P	15.00	0	0	0	0	0	0
Leather Lounge/Sofa bed	699.09	0.00	0		0		0	0	P	15.00	0	0	0	0	0	0
2 x used screen std 1500h Burg	336.38	0.00	21		0		0	21	P	15.00	21	0	0	0	0	0
1 x used Filing Cabinet 4 drw a grade el	195.45	0.00	12		0		0	12	P	15.00	12	0	0	0	0	0
Meeting Room White Board	400.00	0.00	81		0		0	81	P	15.00	60	0	0	0	0	0
Rolling Office Chairs	409.09	0.00	110		0		0	110	P	15.00	81	0	0	0	0	0
	3,726		224		0		0	224			154	0				70
								Deduct Private Portion			0					
								Net Depreciation			154					

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Queensland Conservation Council Inc

ABN 89 717 887 219

Depreciation Schedule for the year ended 30 June, 2015

	Total	Priv	OWDV	DISPOSAL		ADDITION		DEPRECIATION			PROFIT		LOSS			
				Date	Consid	Date	Cost	Value	T	Rate	Deprec	Priv	CWDV	Upto + Above	Total -	Priv
Office Equipment																
Mac OS x 10.6 snow Leopard Ser	600.00	0.00	142		0		0	142	D	20.00	28	0	114	0	0	0
Lacie rugged XL Desktop 1TB	409.09	0.00	97		0		0	97	D	20.00	19	0	78	0	0	0
BRU Server 2 Mac Basic Ed	840.91	0.00	199		0		0	199	D	20.00	40	0	159	0	0	0
Snapgear SG580 Firewall Router	681.82	0.00	162		0		0	162	D	20.00	32	0	130	0	0	0
Netgear GS116 100/1000 Switch	363.64	0.00	86		0		0	86	D	20.00	17	0	69	0	0	0
Pulsar Ellipse MAX 1500 USB	363.63	0.00	86		0		0	86	D	20.00	17	0	69	0	0	0
Kerio Mailserver 10user Govt	681.82	0.00	162		0		0	162	D	20.00	32	0	130	0	0	0
NEC Projector LCD XGA 2600 ANSI Serial	1,200.00	0.00	285		0		0	285	D	20.00	57	0	228	0	0	0
VP Bracket Ceiling 400/500/600 white	300.00	0.00	71		0		0	71	D	20.00	14	0	57	0	0	0
REVTEK screen 84" 4:3 manual pull down	230.00	0.00	55		0		0	55	D	20.00	11	0	44	0	0	0
Cabling & Installation	530.00	0.00	126		0		0	126	D	20.00	25	0	101	0	0	0
Installation of 31/08/10 & 1/9/10 Comput	4,245.00	0.00	1,007		0		0	1,007	D	20.00	201	0	806	0	0	0
Supply 1 x Polycorn Soundstation 2 Ex	1,199.00	0.00	328		0		0	328	D	20.00	66	0	262	0	0	0
Dual Layer DVD ->RW Whiter	1,781.82	0.00	453		0		0	463	D	20.00	91	0	362	0	0	0
MacBook 13.3" 2.28/2G/250 SD	1,122.73	0.00	288		0		0	288	D	20.00	58	0	230	0	0	0
Booster N650 Wireless LAN PCI	167.27	0.00	43		0		0	43	D	20.00	9	0	34	0	0	0
IPAD	675.46	0.00	259		0		0	259	D	20.00	52	0	207	0	0	0
4 x View Sonic Monitors	820.00	0.00	350		0		0	350	D	20.00	70	0	280	0	0	0
iMac	1,145.45	0.00	586		0		0	586	D	20.00	117	0	469	0	0	0
4 x Mini Mac & Accessories	4,470.91	0.00	2,287		0		0	2,287	D	20.00	457	0	1,830	0	0	0
Kmart - Piranha Vac	90.00	0.00	29		0		0	29	D	33.33	10	0	19	0	0	0
Target - BBQ	90.00	0.00	29		0		0	29	D	33.33	10	0	19	0	0	0
Apple MB829ZM/A	272.73	0.00	91		0		0	91	D	33.33	30	0	61	0	0	0
Apple MC184LL/B Wireless Keyboard x 3	204.54	0.00	68		0		0	68	D	33.33	23	0	45	0	0	0

These financial statements are unaudited. They must be read in conjunction with the attached Accountant's Compilation Report and Notes which form part of these financial statements.

**ABN 89 717 887 219**

## Depreciation Schedule for the year ended 30 June, 2015

**These financial statements are unaudited. They must be read in conjunction with the attached Accountant's Compilation Report and Notes which form part of these financial statements.**

Queensland Conservation Council Inc

ABN 89 717 887 219

Depreciation Schedule for the year ended 30 June, 2015

	Total	Prtv	OWDV	DISPOSAL		ADDITION		Value	DEPRECIATION		Prtv	CWDV	PROFIT		LOSS	
				Date	Consid	Date	Cost		Rate	Deprec			Upto +	Above	Total -	Prtv
Plant & Equipment	492.73															
Fridge	493	0.00	224		0		0	224	D 15.00	34	0	190	0	0	0	0
	493		224		0		0	224		34	0	190				
								Deduct Private Portion		0						
								Net Depreciation		34						

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**Queensland Conservation Council Inc**  
**ABN 89 717 887 219**  
**Statement by Members of the Committee**  
**For the year ended 30 June 2015**

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The Committee has determined that the association is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

In the opinion of the Committee the Income and Expenditure Statement, Statement of Financial Position, and Notes to the Financial Statements:

1. Presents fairly the financial position of Queensland Conservation Council Inc as at 30 June 2015 and its performance for the year ended on that date.
2. At the date of this statement, there are reasonable grounds to believe that the association will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the Committee and is signed for and on behalf of the Committee by:

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Vivien GRIFFIN  
President

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Todd HARBOROW  
Treasurer

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**These financial statements are unaudited. They must be read in conjunction with the attached Accountant's Compilation Report and Notes which form part of these financial statements.**

**Queensland Conservation Council Inc**  
**ABN 89 717 887 219**  
**Certificate by Member of the Committee**  
**For the year ended 30 June 2015**

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I, Vivien GRIFFIN of [ENTER ADDRESS], and I, Todd HARBOROW of [ENTER ADDRESS] certify that:

- a. We attended the annual general meeting of the association held on .
- b. The financial statements for the year ended 30 June 2015 were submitted to the members of the association at its annual general meeting.

Dated

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Vivien GRIFFIN  
Committee Member

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Todd HARBOROW  
Committee Member