

CPS SCHOOL EXPANSION SPREADING RESOURCES TOO THIN

CPS said they were going to redirect scarce resources when they closed 50 schools.

What happened?

CPS announces that they have 100K empty seats.



Opens 10 charters
(4,365 seats added)*

49 Schools close.
Enrollment declines
by 3K.



Opens 11 charters, 5 alt high school
(7,692 seats added)*



Opens 9 charters, 7 alt high school
and expands SEHS
(9,224 seats added)*

Between fall 2012 and fall 2014, CPS will have

**OPENED 21,281 NEW SEATS
AND ADDED 42 NEW CHARTER
AND ALTERNATIVE HIGH
SCHOOLS.**

Yet, enrollment is down

**3K FROM
LAST YEAR**

District Schools Decrease
\$67.7 Million

Charter Increase
\$62 Million

FY 2015

CPS Portfolio department
has \$29 Million in budget
for FY2015.

This department works
on school expansion.



* Includes grade expansion at existing schools
Source: CPS FY2013-FY2015 Budget books